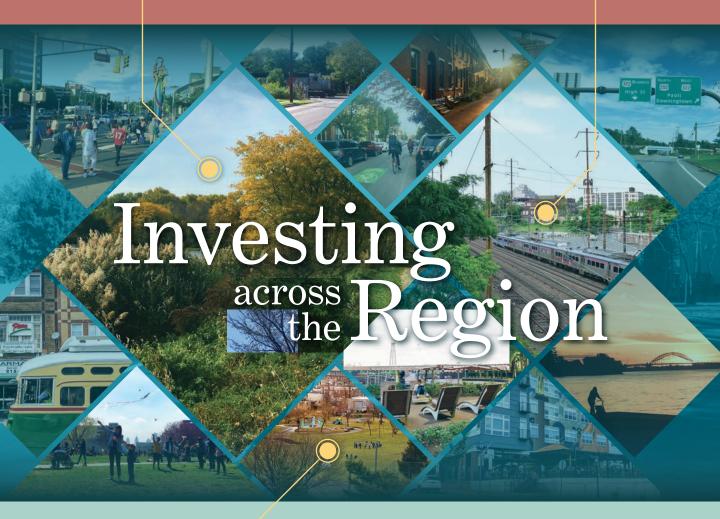
NATURAL RESOURCES



FY 2019 ANNUAL REPORT
2020 MONTHLY CALENDAR



CREATE HEALTHY & EQUITABLE COMMUNITIES

Message *from the*Executive Director *and* Board Chair



Barry Seymour Executive Director, DVRPC



Nedia Ralston Southeast Regional Director, PA Governor's Policy and Planning Office FY 2019 DVRPC Board Chair

INVESTING ACROSS THE REGION

DVRPC's role as Greater Philadelphia's federally designated Metropolitan Planning Organization (MPO) affords us *both* the responsibility *and* the privilege to be a funder, a planning advisor, a government organization, a regional convener, and *your* partner.

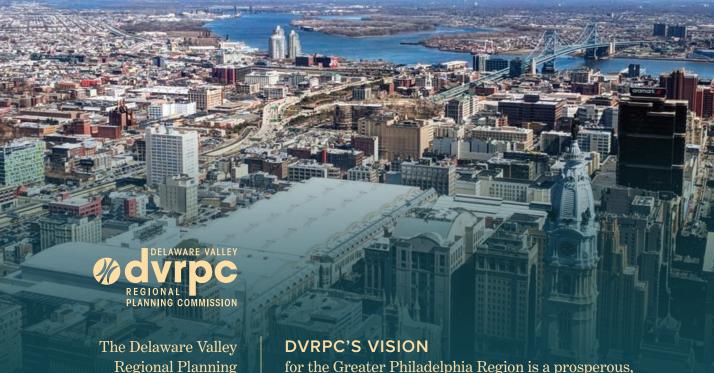
This past fiscal year, DVRPC adopted the Transportation Improvement Program (TIP) for Pennsylvania and prepared the next New Jersey TIP, prioritizing over \$7.5 billion in **transportation funding**. In addition, the DVRPC Board approved funding for **eight** different competitive grant rounds.

As a **planning advisor**, DVRPC invests in gathering and analyzing data, researching best practices, producing innovative products, and providing technical assistance to local governments. In Fiscal Year (FY) 2019, DVRPC published **34 new products**, including reports, plus new videos and online webmaps, all available at **www.dvrpc.org**.

As a **government organization**, we have a responsibility to invite more residents to participate in regional planning and prioritizing transportation investments. This past fiscal year, we invested time and resources in creating more tools to reach out to diverse communities.

We are also a **regional convener**. This past year, **54 meetings** and **17 special events** explored different planning topics and regional needs, also offering continuing education and professional development opportunities for our peers and partners. We also engaged the region's younger residents (the next generation of planners, engineers, and public officials) so that they may inform regional planning today, and explore these career paths in the future.

As **your partner**, we thank you for investing your time, effort, and interest in the region's future. We look forward to working with you in 2020.



Commission is the federally designated Metropolitan Planning Organization for a diverse nine-county region in two states:

Bucks, Chester, Delaware, Montgomery, and Philadelphia in Pennsylvania; and Burlington, Camden, Gloucester, and Mercer in New Jersey.

for the Greater Philadelphia Region is a prosperous, innovative, equitable, resilient, and sustainable region that increases mobility choices by investing in a safe and modern transportation system; that protects and preserves our natural resources while creating healthy communities; and that fosters greater opportunities for all.

DVRPC'S MISSION

is to achieve this vision by convening the widest array of partners to inform and facilitate data-driven decision-making. We are engaged across the region, and strive to be leaders and innovators, exploring new ideas and creating best practices.

About DVRPC

Our goal is to address current and ongoing issues while fostering cooperation among member governments, private sector organizations, and the general public. To do so, we work closely with a variety of groups, including the Pennsylvania and New Jersey departments of transportation, community affairs and environmental protection, the federal government, and regional transportation providers. We also partner with a wide variety of nonprofit organizations in the areas of community and economic development, environmental protection, and land use.

ødvrpc

All of our activities are directed by an 18-member Board which establishes regional policy, defines committee duties, and adopts the annual work program. A 10-member Executive Committee oversees general operations and fiscal matters. Financial support for our activities comes primarily from federal transportation funding through the Pennsylvania and New Jersey departments of transportation. Additional financial resources are provided by funding from other state or federal agencies, counties, cities, operating agencies, foundations, and the private sector.

DVRPC does not discriminate based on race, color, age, sex, disability, or national origin in any of its programs, pursuant to Title VI of the Civil Rights Act of 1964.



Data Collection Programs

A core part of DVRPC's mission is to provide Greater Philadelphia with the best data available, as a key input to our technical analyses and modeling. This work is crucial for the region's decision-makers when prioritizing infrastructure investments with limited funding.

DVRPC's travel-monitoring programs collect timely data to determine the region's current travel behavior. The Commission collects traffic volume counts at over 5,000 locations each year and has one of the only programs in the country that includes permanent bicycle and pedestrian counts.

TO VIEW UP-TO-DATE COUNTS, VISIT WWW.DVRPC.ORG/TRAFFIC.

DVRPC forecasts future travel patterns on multimodal transportation facilities to improve Greater Philadelphia's mobility now. These types of analyses immediately benefit the region as modeling informs new traffic flows during major construction projects, as well as longer-term projects.



Schuylkill River Trail, Philadelphia, PA Photo by Stephanie Cavacini, Senior Graphic Designer

TO LEARN MORE. VISIT WWW.DVRPC.ORG/TRANSPORTATION/MODELING.

Marketing Programs

DVRPC manages three unique programs that invest in making the region a better place by educating people on their walkable communities, air quality, and transportation options.



Media, PA Photo by Greg Krykewycz, Associate Director, Multimodal Planning

CLASSIC TOWNS

After 11 years, DVRPC's Classic Towns of Greater Philadelphia marketing program has come to a close. Classic Towns used strategic messaging and branding to promote Greater Philadelphia's historic and unique communities as places to live, work, and visit. Throughout the years, 30 different communities participated in the program. DVRPC continues to support and promote the benefits of smart growth, transit-oriented development, and walkability.

TO SEE A RECAP OF THE PROGRAM, VISIT WWW.DVRPC.ORG/CLASSICTOWNS.

AIR QUALITY PARTNERSHIP

DVRPC educates the public about air quality and provides daily forecasts through the Air Quality Partnership (AQP). In FY 2019, to promote Air Quality Awareness Week DVRPC created the #greencommute photo contest. Commuters shared photos of themselves taking transit, biking, carpooling, or walking, to promote ways to improve air quality.

VISIT WWW.AIRQUALITYPARTNERSHIP.ORG FOR DAILY AIR QUALITY FORECASTS AND RESOURCES.



SEPTA Bus in Center City, Philadelphia, PA Photo by Stephanie Cavacini, Senior Graphic Designer



Frankford Transportation Center, Philadelphia, PA Photo by Joe Flood, Transportation Engineer

MOBILITY ALTERNATIVES PROGRAM

DVRPC's Mobility Alternatives Program educates employers in southeastern Pennsylvania about the benefits of encouraging alternate commute options for employees, which can save time and money while improving the region's air quality. To encourage the use of public transit, DVRPC manages the regional RideECO commuter benefit program. Both employers and their employees save money on transit or vanpools by utilizing pre-tax dollars.

TO LEARN MORE, VISIT WWW.DVRPC.ORG/MOBILITYALTERNATIVES AND WWW.RIDEECO.ORG.



\$3.7 million

TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM



\$14+
million

\$1.9 million SAFE ROUTES to SCHOOLS



Communities in NJ will get new sidewalks, crosswalks, and traffic calming measures to enable students to walk or bicycle to school safely.

\$200,000 COMPETITIVE GRANTS for TMAS

The new program funded activities to reduce traffic congestion and improve air quality by educating businesses and commuters about alternate commute options like transit, carpooling, and biking to work.

\$3.9 million

CONGESTION MITIGATION and AIR QUALITY (CMAQ)

Grants funded transportation projects that will improve air quality and reduce congestion. Projects encourage the use of electric vehicles and reduce idling emissions from ambulances.

\$4.5 million

REGIONAL TRAILS PROGRAM

+\$2.7 million

MATCH FROM OTHER SOURCES

Trail developers, local governments, and nonprofits received planning assistance and funding, thanks to the William Penn Foundation, to complete the Circuit Trails, Greater Philadelphia's 800-plus-mile network of multiuse trails.

@dvrpc





FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR NEW JERSEY (FY20-FY23)

The FY 2020 New Jersey TIP is an agreed-upon list of priority highway and transit projects in Burlington, Camden, Gloucester, and Mercer counties, including the cities of Camden and Trenton. It includes federal and state funding for 126 capital projects between federal fiscal years 2020 and 2023, totaling \$1.68 billion. Over \$1 billion is programmed for projects addressing the highway system and \$600 million for the transit system.











King of Prussia Rail (KOP Rail) is a proposed extension of SEPTA's Norristown High Speed Line to the King of Prussia area. As part of the multiyear planning

process led by SEPTA, DVRPC worked with project stakeholders to identify opportunities to improve pedestrian and bicycle access to the proposed stations. The report includes recommended improvements to encourage walking and biking, as well as strategies designed to promote transit-supportive land use and development in the study area.









FIRST RESPONDER TRAINING FOR COMPLEX AND LARGE-SCALE EXTRICATION

DVRPC's Bucks County Incident Management Task Force (IMTF) hosted a seminar on safe and effective methods to remove people from damaged vehicles when responding to large-scale incidents. DVRPC's IMTF events bring together first responders and provide training for various types of traffic incidents. This is also an opportunity for first responders from different fields to build relationships before working together at high-stress incidents on the road.









CAMDEN HEALTH ELEMENT

DVRPC worked with the City of Camden to create the Health Element of the city's Master Plan. When adopted, the report and online story map will provide a vision and concrete strategies to promote health as a priority in Camden's future growth

and development. The story map compiled and analyzed data to highlight Camden's strengths and determine where to focus programs and investments. The process brought together stakeholders and the community to identify how they envision a healthy Camden.

CAMDEN

element :









BURLINGTON COUNTY HIGHWAY MASTER PLAN

DVRPC's Office of Corridor Planning partnered with the Burlington County Bridge Commission to complete the first update of the Burlington County Highway Master Plan in 30 years. The plan, adopted by the County Board of Chosen Freeholders in June 2019, provides a framework for the future improvement of the county highway system to

meet the needs of the growing residential population and employment centers.











BUILDING A RESILIENT SUPPLY CHAIN

Climate change is increasing the frequency of severe weather and natural disasters that threaten the region's economy. DVRPC's Regional Community

& Economic Development Forum and Goods Movement Task Force joined together to host "Building a Resilient Supply Chain." The meeting brought together economic development and freight professionals to discuss how climate change impacts the region's economy and current resiliency plans.









JULY 2020

COOPER'S POYNT PARK	I, CAMDEN, N.
Photo by Miles Owen,	
Environmental Planner	

S	M	Т	W	Т	F	S	
28	29	30	01	02	03	04	O3 Independence Day Observed (DVRPC closed)
05	06	07	08	09	10	11	O4 Independence DayO7 Regional Technical CommitteeO8 Delaware Valley Goods
12	13	14	15	16	17	18	Movement Task Force 16 Transportation Operations Task Force
19	20	21	22	23	24	25	23 DVRPC Board Meeting Please confirm meetings at www.dvrpc.org
26	27	28	29	30	31	01	



ENERGY USE AND GREENHOUSE GAS EMISSIONS INVENTORY FOR GREATER PHILADELPHIA

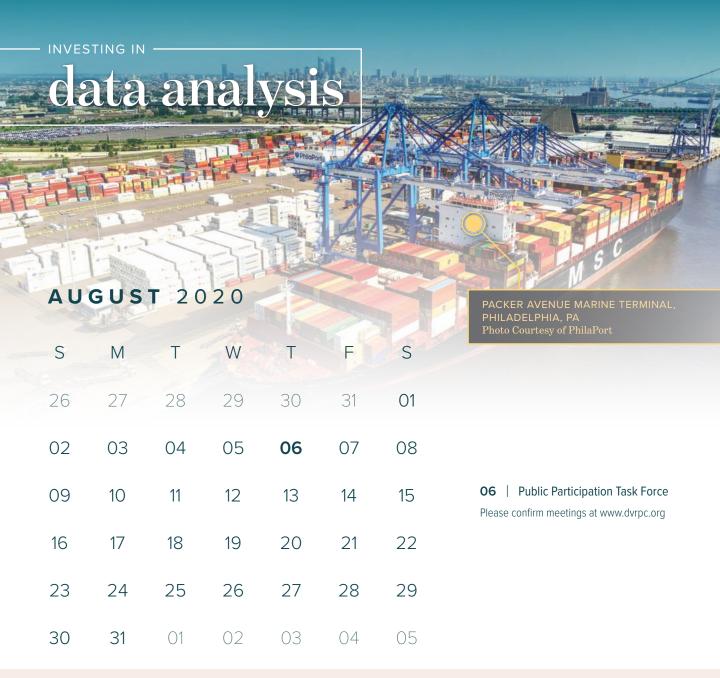
DVRPC has estimated energy use and greenhouse gas emissions in the region since 2005. The most recent inventory, for 2015, documented a 21 percent

decrease in GHG emissions over that 10-year period. The reduction is due to a cleaner electricity grid, decreased on-road emissions, and decreased household electricity consumption. To continue the trend, sustained action is required at all levels, from local communities to global corporations.









MODELING HIGHLIGHTS

Travel demand models estimate the outcome of a proposed project or practice. Whether it's an operational change or an infrastructure project, models allow planners to anticipate the resulting changes in travel behavior. Due to the increase in e-commerce, DVRPC enhanced the freight component of its regional travel demand model to better estimate truck trips from ports, airports, and distribution centers.









education



SEPTEMBER 2020

S	M	Т	W	T	F	S
30	31	01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	01	02	03

MERGE AHEAD EVENT GRAPHICS Design by Becky Maule, Senior Graphic Artist

07	Labor Day (DVRPC closed)
80	Regional Technical Committee
09	Information Resource
	Exchange Group
16	Regional Safety Task Force
17	Regional Aviation Committee
18	First Night of Rosh Hashanah
22	First Day of Autumn
24	DVRPC Board Meeting
28	Yom Kippur

Please confirm meetings at www.dvrpc.org

FUTURE OF TRANSPORTATION & MERGE AHEAD

DVRPC collaborates with experts in transportation from all sectors and hosts events with the goals to share ideas, and inform and educate one another. This year, DVRPC hosted two events to explore new trends in the future of transportation and their potential impacts on the region. DVRPC partnered with the Free Library of Philadelphia to hold an event for the general public on The Future of Transportation, while two DVRPC committees—Futures Group and Regional Safety Task Force—convened experts to discuss the role of transportation technology and its impact on safety.







PROVIDING ACCESS FOR ALL

DVRPC seeks to hear from many different voices throughout the nine-county region. Language barriers may prohibit people who are Limited in English Proficiency (LEP) from accessing DVRPC's information and participating in public planning processes. In April 2019, the DVRPC Board adopted an LEP Plan, which offers guidance to

identify LEP populations and evaluate the Commission's efforts to provide meaningful access.











S S T W T F M $\bigcirc 1$

01	Daylight Saving Time Ends
03	Election Day
10	Regional Technical Committee
11	Veterans Day (DVRPC closed)
26	Thanksgiving Day (DVRPC closed)
27	DVRPC closed

Please confirm meetings at www.dvrpc.org



IDENTIFYING NEIGHBORHOOD GREENWAY POSSIBILITIES IN PHILADELPHIA

Philadelphia's narrow streets and demand for on-street parking make bicycle and pedestrian facilities hard to build in many parts of the city. This report identified streets suitable for neighborhood greenways. Neighborhood greenways are low-volume,

low-speed streets optimized for pedestrians and bicyclists. A mix of signs, pavement markings, traffic calming, and intersection crossing treatments are used to create streets that feel safe for all modes.









CHAD STUDENTS & FUTURE CITIES

DVRPC staff makes it a priority to support and mentor future generations of planners and engineers. Last year, DVRPC staff worked with students from the Charter High School for Architecture and Design (CHAD) in Philadelphia to design a transportation center in South Philadelphia. Student teams worked with DVRPC staff to design their own versions of the real-life transit project and presented their final designs to a representative from SEPTA. DVRPC staff also volunteered on the steering committee and as judges for the Future City Philadelphia competition, an engineering and design competition for middle school students in the region. DVRPC also hosted a team of Future City students to present at DVRPC's Regional Technical Committee (RTC) in the spring.





TRANSPORTATION: HIGHWAY, BICYCLE AND PEDESTRIAN, FREIGHT, TRANSIT, AND CAPITAL **PROGRAMS**

*Web Product

Burlington County Highway Master Plan

Concept Development for Transit on Delaware Avenue

Crashes and Communities of Concern in the Greater Philadelphia Region

East Whiteland Train Station Feasibility Study

FY 2019 Transportation Improvement Program (TIP) for Pennsylvania (FY 2019-2022) and Supporting Documents

FY 2019 Transportation Improvement Program (TIP) for Pennsylvania (FY 2019-2022) web viewer*

Identifying Neighborhood Greenway Possibilities in Philadelphia

Improving Safety and Stormwater along Cobbs Creek Parkway: 60th Street to 70th Street

Mercer County Master Plan Bicycle Element

New Jersey Southern Area First Responders (NJSAFR) Traffic Incident Management Safety Guidelines for First Responders

Park And Ride: Passenger Origins*

Regional Transit Screening Platform*

Route 15 Trolley Modernization: Operations Analysis for Eastern Girard Avenue

Selected Park and Ride Lots*

South Philadelphia Transportation Center Concept Development Study

Speed & Traffic Safety - Municipal Implementation Tool #032

Transportation Conformity Demonstration: Connections 2045 Long-Range Plan and FY 2019 Pennsylvania TIP

Transportation Conformity Re-Affirmation: Connections 2045 Long-Range Plan, FY 2018 New Jersey TIP, and FY 2019 Pennsylvania TIP

ENVIRONMENT AND ENERGY

Energy Use and Greenhouse Gas Emissions Inventory

for Greater Philadelphia

Energy Use and Greenhouse Gas Emissions Inventory

for Greater Philadelphia - Methods and Sources

West Deptford Environmental Resource Inventory

Woolwich Environmental Resource Inventory

LAND USE, ECONOMY, AND COMMUNITY

Connections 2045 Explorer*

Connections 2045 Land Use Vision*

*Web Product Population Estimates, 2010-2017,

DVRPC's 28-County Extended Data Services Area

Residential Permits Issued, 2010-2017,

DVRPC's 28-County Extended Data Services Area

Station Area Planning for the Norristown High Speed

Line Extension to King of Prussia

Tourism and Transportation: Evaluating Accessibility

in Greater Philadelphia

OTHER

Año Fiscal 2020 Programa de Trabajo

*Web Product d

de Planificación Unificada

DVRPC Public Participation Plan: A Strategy

for Citizen Involvement

El Plan de Participación Pública de la DVRPC

Fiscal Year 2018 Annual Report Interactive Story*

Fiscal Year 2018 Annual Report: Planning Together

for a Diverse Region

Fiscal Year 2020 Unified Planning Work Program

EXPLORE DVRPC PRODUCTS AT WWW.DVRPC.ORG/PRODUCTS.

FY 2019 Board Members & Alternates

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Supervising Planner, Division of Planning

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ALIYAH STANGER

Southeast Regional Director

MICHAEL SHORR

Southeast Deputy Regional Director

Committee Structure & Events

DVRPC's committees advise the Board on specific regional issues while ensuring that interested parties, including member governments, subject matter experts, and concerned citizens, have an opportunity to participate in the planning process.



DVRPC welcomed the 2019 cohort of Public Participation Task Force members. Photo by Alison Hastings, Manager, Office of Communications and Engagement



The Regional Community & Economic Development Forum partnered with Temple University to address turnover in the transit industry.

Photo by Natalie Cramer,
Communications Coordinator.



Healthy Communities Task Force member: participated in a series of workshops on diversity, inclusion, and equity. Photo by Amy Verbofsky, Senior Planner

54 committee meetings 17 special events 51 ticketed events $2{,}495$ registrants

11 COMMITTEES

Regional Technical Committee

Public Participation Task Force

Goods Movement Task Force

Information Resources Exchange Group

Regional Aviation Committee

Transportation Operations Task Force

Regional Community & Economic Development Forum

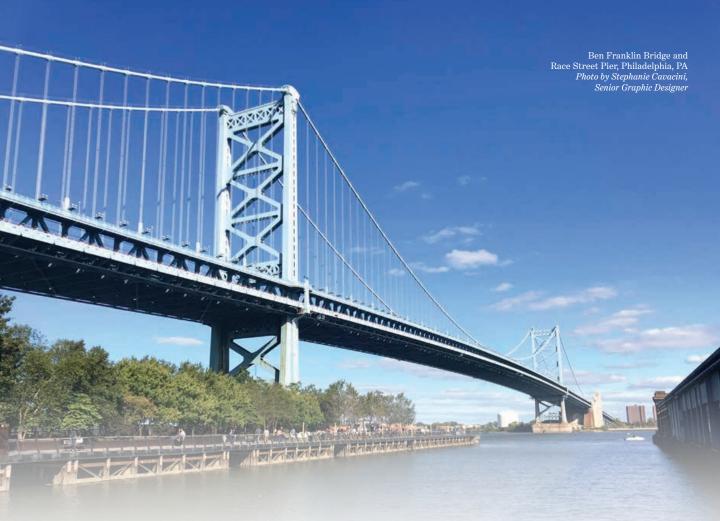
Regional Safety Task Force

Central Jersey Transportation Forum

Healthy Communities Task Force

Futures Group

LEARN MORE AT WWW.DVRPC.ORG/COMMITTEES.





The Delaware Valley Regional Planning Commission (DVRPC) fully complies with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related nondiscrimination mandates in all programs and activities.

DVRPC's website, www.dvrpc.org, may be translated into multiple languages. Publications and other public documents can usually be made available in alternative languages and formats, if requested. DVRPC's public meetings are always held in ADA-accessible facilities, and held in transit-accessible locations whenever possible. Translation, interpretation, or other auxiliary services can be provided to individuals who submit a request at least seven days prior to a public meeting. Translation and interpretation services for DVRPC's projects, products, and planning processes are available, generally free of charge, by calling (215) 592-1800. All requests will be accommodated to the greatest extent possible.

Any person who believes they have been aggrieved by an unlawful discriminatory practice by DVRPC under Title VI has a right to file a formal complaint. Any such complaint must be in writing and filed with DVRPC's Title VI Compliance Manager and/or the appropriate state or federal agency within 180 days of the alleged discriminatory occurrence. For more information on DVRPC's Title VI program or to obtain a Title VI Complaint Form, please visit: www.dvrpc.org/GetInvolved/TitleVI, call (215) 592-1800, or email public_affairs@dvrpc.org.

ødvrpc FY 2019 Revenue by Source

	HIGHWAY PLANNING	PUBLIC TRANSIT	AIRPORT PLANNING	GENERAL FUND	OTHER PROGRAMS	TOTALS
USDOT – PENNDOT	\$4,287,813	\$2,060,000	\$0	\$0	\$5,990,300	\$12,338,113
USDOT – NJDOT	2,419,990	837,279	0	0	3,900,225	7,157,494
USDOT – FAA	0	0	123,130	0	0	123,130
LOCAL	1,152,500	611,650	13,681	196,748	1,565,296	3,539,875
MISCELLANEOUS	0	0	0	0	4,331,591	4,331,591
TOTALS	\$7,860,303	\$3,508,929	\$136,811	\$196,748	\$15,787,412	\$27,490,203

ødvrpc | FY 2019 Expenditures

	HIGHWAY PLANNING	PUBLIC TRANSIT	AIRPORT PLANNING	GENERAL FUND	OTHER PROGRAMS	TOTALS
SALARIES, WAGES, BENEFITS	\$4,682,724	\$1,280,405	\$88,172	\$0	\$4,622,789	\$10,674,090
CONTRACTUAL SERVICES	485,745	460,530	616	196,748	1,843,778	2,987,417
EQUIPMENT PURCHASES	49,970	0	0	0	0	49,970
SUBCONTRACTS	587,553	1,206,281	0	0	7,304,856	9,098,690
INDIRECT COSTS	2,054,311	561,713	48,023	0	2,015,989	4,680,036
TOTALS	\$7,860,303	\$3,508,929	\$136,811	\$196,748	\$15,787,412	\$27,490,203

Investing across Region

COVER PHOTOS TAKEN BY DVRPC EMPLOYEES

PRESERVE & PROTECT NATURAL RESOURCES: THE JOHN HEINZ NATIONAL WILDLIFE REFUGE AT TINICUM, PA BY **DEREK LOMBARDI**BUILD A SAFE & MODERN TRANSPORTATION SYSTEM: SEPTA TRAIN IN TRENTON, NJ BY **MILES OWEN**CREATE HEALTHY & EQUITABLE COMMUNITIES: LINEY DITCH PARK IN CAMDEN. NJ BY **AMY VERBOFSKY**

TRENTON TRANSIT CENTER, NJ: **DAVID ANDERSON** (RETIRED), NJ TRANSIT TRAIN, HADDON TOWNSHIP, NJ: **JOE FLOOD**,
CITY BICYCLISTS, PHILADELPHIA, PA: **THOM STEAD**, ROW HOMES, PHILADELPHIA, PA: **STEPHANIE CAVACINI**,
ROUTE 202, WEST GOSHEN TOWNSHIP, PA: **KAREN WHITAKER**, GIRARD AVENUE TROLLEY, PHILADELPHIA, PA: **ANDREW SVEKLA**,
PENN TREATY PARK KITES, PHILADELPHIA, PA: **MARCO GORINI**, TEMPLE UNIVERSITY O'CONNOR PLAZA, PHILADELPHIA, PA: **KARIN MORRIS**,
DOWNTOWN PHOENIXVILLE, PA: **ANDREW SVEKLA**, TACONY-PALMYRA BRIDGE AT SUNSET, RIVERTON NJ: **KWAN HUI**



PUBLICATION #: AR2019

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