TIP ACTIONS
Transportation Improvement Program
New Jersey TIP (FY2020-2023)
Pennsylvania TIP (FY2021-2024)

DVRPC Board | July 2021
Coatesville Train Station
Chester County | Remove Funding from TIP

• **TIP Amendment**

• **Action:** Reduce FY21 CON funds by $33,954,000
  $13,850,000 FTA Section 5307 / $13,314,000 FTA Section 5337 / $6,790,000 State 1516

• **Reason:** Funds associated with other Urbanized Areas (UZA) in PA inadvertently programmed in DVRPC TIP
  Keystone Corridor funds provided by FTA will continue to be directed to Coatesville Train Station

• **Background:**
  • *Total cost estimate = $64,949,000*
  • *$21,237,000 already placed into a grant*
Reduce funds on DVRPC TIP by:
$33,954,000

- $13,850,000 FTA Section 5307
- $13,314,000 FTA Section 5337
- $6,790,000 State 1516

Coatesville Train Station Funding – FY21 CON on FY2021 PA TIP

- $7,452,000 FTA Section 5307
- $9,255,000 FTA Section 5337
- $4,177,000 State 1516

Funds will continue to be directed to the Coatesville Train Station project
Project includes:
• New ADA accessible train station,
• 100-150 parking spaces,
• Pedestrian underpass,
• Level-boarding platforms,
• Freight bypass track.
TIP ACTION | Proposed - PA

Request Board Approval of TIP Amendment

- Coatesville Train Station
  Reduce FY21 CON funds by $33,954,000
  $13,850,000 FTA Section 5307
  $13,314,000 FTA Section 5337
  $6,790,000 State 1516
  - $12,671,000 to Harrisburg Area Transportation Study TIP
  - $20,884,000 to Lancaster MPO TIP
Mount Alverno Road Bridge Over Chester Creek (CB #9)
Delaware County | Add CON Phase Back into TIP

• **TIP Amendment**

• **Action:** Add CON phase back into TIP for $4,500,000
  (FY21: $363,000 BOF / $938,000 STU / $244,000 State 183 / $82,000 Local; 
  FY22: $2,299,000 BOF / $431,000 State 183 / $143,000 Local)

• **Reason:** Programmed for CON in previous FY2019 TIP; 
  Expected to be obligated/encumbered during FY2021 TIP Update; 
  Delays encountered during constructability reviews.

• **Background:**
  • *Total estimated cost = $5,104,000 for the pre-CON and CON phases*
Bridge replacement

- Hydraulic improvements
- Approaches reconstructed to provide wider shoulders
- Fill guiderail gaps
TIP ACTION | Proposed - PA

Request Board Approval of TIP Amendment

- Mount Alverno Road Bridge Over Chester Creek (CB #9)
  Add CON phase back into TIP for $4,500,000
  FY21: $363,000 BOF / $938,000 STU / $244,000 State 183 / $82,000 Local
  FY22: $2,299,000 BOF / $431,000 State 183 / $143,000 Local
Barbadoes Street Connector Road
Montgomery County | Low Bid Cost Savings

• TIP Amendment
• Action: Reduce CON phase by $5,198,000
  (FY22: $1,000,000 NHPP / $3,221,000 STU / Toll Credit
  FY23: $932,000 STU / Toll Credit
  FY24: $45,000 STU / Toll Credit)
• Reason: Low bid cost savings
• Background:
  • Project is breakout from US 202, Markley Street Improvements (Section 510)
• Extension of Barbadoes Street between Lafayette & Washington Streets
• Eastern connection to Water Street
• Addresses truck turning conflicts at intersection of Water & Main Streets
• Sidewalk on east side to provide access between Schuylkill River Trail and Lafayette Street sidewalk
• New sidewalk connections to adjacent parking lot
Request Board Approval of TIP Amendment

- Barbadoes Street Connector Road
  Reduce CON phase by $5,198,000
  - FY22: $1,000,000 NHPP / $3,221,000 STU / Toll Credit
  - FY23: $932,000 STU / Toll Credit
  - FY24: $45,000 STU / Toll Credit
Henry Ave Corridor Safety Improvements, Phase 2
City of Philadelphia | Cost Increase

• **TIP Amendment**
• **Action:** Increase CON phase by $8,801,000
  (FY21: $2,000,000 NHPP / $3,801,000 STU / Toll Credit;
  FY22: $3,000,000 STU / Toll Credit)
• Increase work limits to Barnes Street
• **Reason:** Additional funding to address community concerns,
  increased work limits
• **Background:**
  • **CON phase increasing from $5,999,000 to $14,800,000**
Additional work includes:

- Left turn lanes,
- Raised intersection,
- Bumpouts & medians,
- Sidewalk & ADA ramps,
- Shared-use bicycle and pedestrian path,
- Pavement markings,
- Electronic speed feedback signs,
- Philadelphia Water Department drainage & water relocation,
- Interconnected traffic signals, and
- Upgraded traffic signals.
Additional work includes:

- Left turn lanes,
- Raised intersection,
- Bumpouts & medians,
- Sidewalk & ADA ramps,
- Shared-use bicycle and pedestrian path,
- Pavement markings,
- Electronic speed feedback signs,
- Philadelphia Water Department drainage & water relocation,
- Interconnected traffic signals, and
- Upgraded traffic signals.
TIP ACTION | Proposed - PA

Request Board Approval of TIP Amendment

- Henry Ave Corridor Safety Improvements, Phase 2
  Increase CON phase by $8,801,000
  FY21: $2,000,000 NHPP / $3,801,000 STU / Toll Credit;
  FY22: $3,000,000 STU / Toll Credit
  Increase work limits to Barnes Street
THANK YOU!
Economic Recovery Collaborative

Final Report Summary presented to the Delaware Valley Regional Planning Commission

July 22, 2021

PRESENTED BY

HEATHER SIMMONS, GLOUCESTER COUNTY COMMISSIONER
JOSEPH DIVIS, INTERIM PRESIDENT, AT&T NEW JERSEY
Our Community Priorities

- Stem the Tide of COVID-19
- Administer Vaccinations
- Rebuild the Local Economy
ERC Mission & Vision

- Develop strategies for economic recovery and growth
- Focus on addressing barriers to success, especially in technology, transportation and education
- Seek input from community stakeholders
- Attract new business and industry
- Create jobs
1. Create an economic development “Navigator”

*Progress:*
- Out to RFP for this professional service
 ERC Recommendations

2. Provide direct support to small businesses with focus on women- and minority-owned businesses

Progress:
- Established Small Business and Microenterprise Recovery Grant with CDBG (Cares Act funds)
- Developed online recovery resource directory
3. Develop business Information Hubs

*Progress:*

- Feasibility study about to be released (Triad Associates; CDBG funds)
- Identified site for Pilot “Innovation Station” and developing plan (America’s Recovery Act funds)
ERC Recommendations

4. Enhance Broadband Service

*Progress:*

- Identifying areas in need of service; assessing costs
- Working with federal delegation on Infrastructure Bill
ERC Recommendations

5. Address Public Transportation Needs

*Progress:*

- Ensure completion of Light Rail Line
- Study for new shuttle routes (DVRPC)
ERC Recommendations

6. Develop training and education for new and expanding industries, including:
   - Alternative energy (especially offshore wind)
   - Advanced manufacturing
   - Cannabis
   - Film
ERC Recommendations

6. Develop training and education for new industries:

Progress:

- Established SJ Regional Film Cooperative
- Collaborating with K-12, RCSJ and Rowan on training
- Secured labor agreements for offshore wind
ERC Recommendations

6. Develop training and education for new industries:

   Progress:
   
   ▪ Construction of wind turbine facilities underway at Paulsboro Marine Terminal
   ▪ Working with state on grants for offshore wind/cannabis
   ▪ Assisting municipalities with cannabis
ERC Recommendations

7. Grow employment opportunities for our neurodiverse population

*Progress:*

- Investing in Project Search to enhance training, education and employment for neurodiverse population (Human Services and NJDOL)
ERC Recommendations

8. Create a “shovel-ready” properties inventory
   
   **Progress:**

   - Secured partnership with NJEDA to leverage $14b incentive package for Gloucester County
ERC Recommendations

8. Create a “shovel-ready” properties inventory

Progress:
- Working with CME on “shovel-ready” properties inventory and marketing plan, including compilation and analysis of data for selected sites for development and paying special attention to locations near Rowan’s West Campus, greenfields and brownfields properties
9. Bolster Tourism and Hospitality

**Progress:**

- Working with Visit South Jersey on promotional, technical and financial support to the tourism & hospitality industry, outdoor recreation facilities and County parks
- Developing an interactive tourism map
Encouraging Continued Involvement

- Regular Updates
- Invitations to Participate
- Spreading the Word
Thank You and Questions

**Heather Simmons**, Gloucester County Commissioner  
hsimmons@co.gloucester.nj.us

**Joseph Divis**, Interim President, AT&T New Jersey  
joseph.divis@att.com
Plan Development

- **SPRING-SUMMER 2019**: Scenario Planning
- **WINTER 2020**: Current Conditions
- **SPRING-SUMMER 2020**: Visioning
- **WINTER 2021**: Strategies
- **SUMMER 2021**: Public Comment
- **FALL 2021**: Present the Plan to the DVRPC Board for Adoption
Introducing...

Policy Manual

Process & Analysis Manual
VISIONING — What We Heard

“Seamless automated private and public transport to provide access from anywhere to anywhere, to both reduce GHG emissions and to improve access to jobs and work for people in underserved neighborhoods.”

“Legalization of multi-family housing in all areas of the region.”

“A welcoming community where people from a variety of backgrounds and with a variety of belief systems can live in harmony with mutual respect in an environmentally and economically sustainable way.”

“An economy that has a goal of making society better, not individuals wealthier.”

“Black women have [the] same quality access to jobs, housing, healthcare, and education as white men.”

“greater investment in transit and open space.”

All quotes on this page come directly from participants in the Plan’s visioning outreach.
The Connections 2050 vision is: An **EQUITABLE, RESILIENT, and SUSTAINABLE** Greater Philadelphia region that:

- Preserves and protects the natural **ENVIRONMENT**.
- Develops inclusive, healthy, and walkable **COMMUNITIES**.
- Grows an innovative **ECONOMY** with broadly shared prosperity.
- Maintains a safe, multimodal **TRANSPORTATION NETWORK** that serves everyone and expands access to opportunity.
2050 Plan PRINCIPLES

- EQUITY
- SUSTAINABILITY
- RESILIENCY
PRESERVE & PROTECT
the NATURAL ENVIRONMENT

- Protect Open Space
- Net Zero Carbon
- Design with Nature
- Local Food Production
- Clean Air & Water
DEVELOP INCLUSIVE, HEALTHY, & WALKABLE COMMUNITIES

- Affordable Housing
- Integrated Communities
- Schools & Amenities
- Vibrant Centers
- Historic Preservation
MAINTAIN a SAFE, MULTIMODAL TRANSPORTATION NETWORK that SERVES EVERYONE and Expands ACCESS to OPPORTUNITY

- Modernize Infrastructure
- Vision Zero
- Integrate Modes
- Mobility & Reliability
- (Cyber)Security
GROW an INNOVATIVE ECONOMY with Broadly SHARED PROSPERITY

- Workforce Skills
- Green Economy
- Small Business
- Global Connections
- Reduce Poverty
## Key Strategies

<table>
<thead>
<tr>
<th>Strategies</th>
<th>Environment Goals</th>
<th>Environment Strategies</th>
<th>EQUITY</th>
<th>RESILIENCY</th>
<th>SUSTAINABILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preserve Open Space and Focus Growth in Centers</td>
<td>2 Reduce Greenhouse Gas Emissions and Improve Air Quality</td>
<td>3 Expand Nature in the Built Environment, Improve Water Quality, and Adapt to Climate Change</td>
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<td></td>
</tr>
<tr>
<td>4</td>
<td>Uplift Every Voice to Build Inclusive Communities that Develop Without Displacement</td>
<td>5 Design New and Celebrate Historic High-Quality, Walkable, Neighborhoods</td>
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<tr>
<td>7</td>
<td>Maintain Existing Infrastructure and Facilitate the Equitable Deployment of New Transportation Modes and Technologies</td>
<td>8 Safely Accommodate Transit, Walking, and Biking, and Transportation Network Users of All Abilities</td>
<td>9 Promote Equitable Access to Opportunity</td>
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<tr>
<td>10</td>
<td>Bolster Connections to the Global Economy and Access to Communications Technologies</td>
<td>11 Expand Key Economic Sectors</td>
<td>12 Support Small Businesses, Entrepreneurship, and Lifelong Learning</td>
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<tr>
<td>13</td>
<td>Be Prepared to Adapt to a Range of Plausible Futures</td>
<td>14 Decision-making that Supports the Regional Vision</td>
<td>15 Take Individual &amp; Municipal Actions</td>
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</tbody>
</table>

**dvrpc** | **#makingconnections** | **Facebook** | **Twitter** | **Instagram** | **LinkedIn** | **YouTube**
Regional Transportation Vision Compared to Available Funding

In billions of year-of-expenditure $s

WHAT WE CAN AFFORD
- PA Roads: $14.3
- PA Transit: $5.2
- $23.5
- Available Funding: $24.4

WHAT WE NEED
- PA Roads: $16.5
- PA Transit: $18.3
- $64.0
- Transportation Vision: $53.5
- $152.3 B

$23.5 $24.4 $14.3 $5.2 $64.0 $53.5
Allocating Roadway Funds by Project Category

**NEW JERSEY**
- Vision Plan: $10.1B
- % Allocated: 69.9%
- $ Allocated: $10.0B

**PENNSYLVANIA**
- Vision Plan: $34.2B
- % Allocated: 76.5%
- $ Allocated: $18.0B

**NEW JERSEY**
- Vision Plan: $3.4B
- % Allocated: 5.0%
- $ Allocated: $0.7B

**PENNSYLVANIA**
- Vision Plan: $16.7B
- % Allocated: 11.0%
- $ Allocated: $2.6B

**NEW JERSEY**
- Vision Plan: $0.7B
- % Allocated: 4.0%
- $ Allocated: $0.6B

**PENNSYLVANIA**
- Vision Plan: $1.6B
- % Allocated: 4.0%
- $ Allocated: $0.9B

**NEW JERSEY**
- Vision Plan: $0.3B
- % Allocated: 2.1%
- $ Allocated: $0.3B

**PENNSYLVANIA**
- Vision Plan: $1.1B
- % Allocated: 4.5%
- $ Allocated: $1.1B

- FUNDED = $1 Billion Year-of-Expenditure (Y-O-E)
- UNFUNDED = $1 Billion Year-of-Expenditure (Y-O-E)
Allocating Transit Funds by Project Category

**NEW JERSEY**
- Vision Plan: $8.2B
- % Allocated: 73.3%
- $ Allocated: $3.8B

**Pennsylvania**
- Vision Plan: $32.6B
- % Allocated: 63.5%
- $ Allocated: $15.4B

**New Jersey**
- Vision Plan: $6.8B
- % Allocated: 1.0%
- $ Allocated: $0.1B

**Pennsylvania**
- Vision Plan: $10.5B
- % Allocated: 11.5%
- $ Allocated: $2.8B

**Pennsylvania**
- Vision Plan: $1.1B
- % Allocated: 21.8%
- $ Allocated: $1.1B

**Pennsylvania**
- Vision Plan: $4.5B
- % Allocated: 18.5%
- $ Allocated: $4.5B

@dvrpc | #makingconnections
Thank You!

Brett Fusco
bfusco@dvrpc.org