Workshop Overview

• Welcome
  – **Purpose**: Get warmed up and meet those in the room

• Brainstorm – Table Discussions on DVRPC’s Work Program and LRP
  – **Purpose**: Use new LRP to come up with Work Program ideas for the next few years

• Trade Show
  – **Purpose**: See what others talked about and vote on 3 you support most
Engagement Activity

Who is in the room?
Work Program & LRP
What is the Work Program?

Three federally mandated documents:

- Long-Range Plan - 20+ years in the future (long-term)
- Transportation Improvement Plan (TIP) - 4+ years of budgeting/programming how to spend federal transportation funding (short-term)
- Planning Work Program - 1-2 years of budgeting/programming how to spend federal transportation funding for MPO planning
  - Theoretically - planning studies could inform a future project that goes on the TIP (intermediate/medium-term)
Work Program Requirements

Must include primary MPO responsibilities:

- LRP
- TIP
- Travel Demand Model
- Air Quality Program
- Public Participation Process
- Some other areas/activities
Work Program Requirements

FAST Act Planning Factors (federal transportation legislation)

- Economic vitality
- Safety
- Security
- Accessibility and Mobility of People and Freight
- Environmental and Energy Sustainability and Planning Consistency
- Enhanced Integration and System Connectivity
- Efficient System Management and Operation
- Preservation of the Existing System
- Enhance Travel and Tourism
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
Work Program Should be Tied to LRP Goals

Draft Connections 2045 Goals:

- Sustain the Environment
- Develop Livable Communities
- Expand the Economy
- Advance Equity and Foster Diversity
- Build an Integrated, Multimodal Transportation Network
Examples of Work Program Project Ideas

Program Area: Smart Growth

- Project Idea: *Planning for Changing Demographics: Millennials in the Delaware Valley*
Examples of Work Program Project Ideas

Program Area: Transit Planning

- Project Idea: Roosevelt Boulevard: Enhanced Bus Service Operations Analysis
Examples of Work Program Project Ideas

Program Area: Municipal Outreach

Work Program Development Schedule

DVRPC Board Retreat focused on LRP Goals and Work Program Development - September 2018

Results from today’s meeting will be forwarded to Executive Staff next week

DVRPC staff develops draft document - November 2018

Release Draft Work Program for Public Comment - December 2018/January 2019

FY2020 Work Program in effect July 1, 2019 to June 30 2020
Brainstorm

Now to the activity...
Brainstorm

• First part:
  – Introduce yourselves
  – Brainstorm Work Program ideas based on 5 LRP Principles

• Second part:
  – Prioritize Work Program ideas
  – Contribute 5-10 ideas via Post-It notes to poster boards

• Transition to Activity #3 – see what ideas other tables come up with
Brainstorm

Turn to your table’s facilitator and begin your discussion.
Prioritize

20 Minutes Left

– Start identifying/prioritizing Work Program ideas

– Ready for 10 Post-It notes?
Prioritize

10 Minutes Left

– Start identifying/prioritizing Work Program ideas
– Get 10 Post-It Notes
– Contribute 5-10 ideas to a group of LRP Posters near you
Trade Show

Check out everyone’s ideas!

Get your 3 stickers from your facilitator, vote on the 3 projects you support most.
THANK YOU!