

# Workshop Overview

- **Welcome**
  - Purpose: Get warmed up and meet those in the room
- **Brainstorm – Table Discussions on DVRPC’s Work Program and LRP**
  - Purpose: Use new LRP to come up with Work Program ideas for the next few years
- **Trade Show**
  - Purpose: See what others talked about and vote on 3 you support most

# Engagement Activity

Who is in the room?

# Work Program & LRP

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# What is the Work Program?



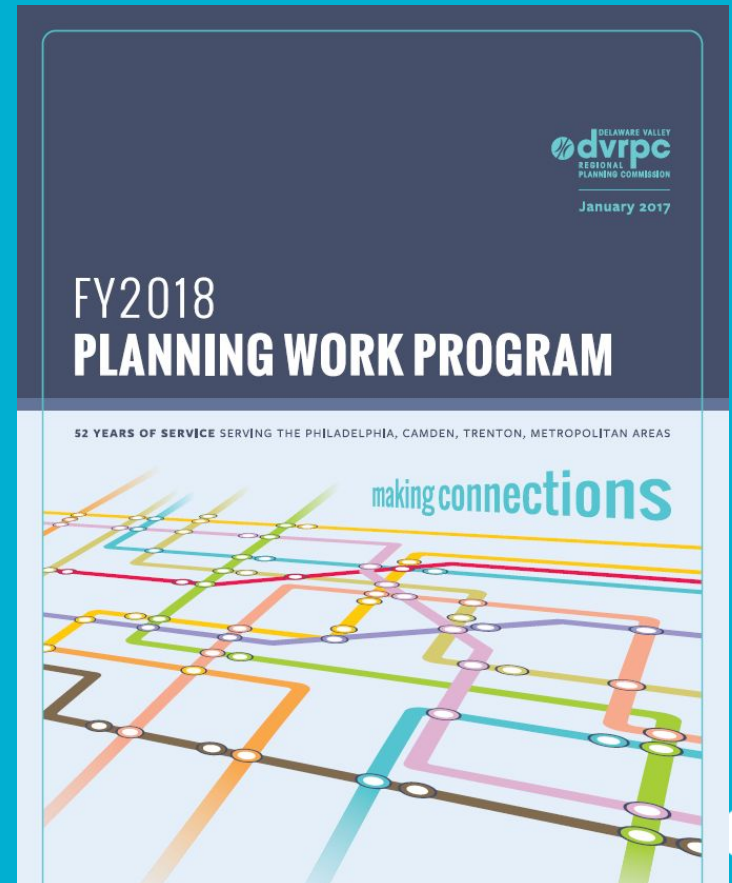
Three federally mandated documents:

- Long-Range Plan - 20+ years in the future (long-term)
- Transportation Improvement Plan (TIP) - 4+ years of budgeting/programming how to spend federal transportation funding (short-term)
- Planning Work Program - 1-2 years of budgeting/programming how to spend federal transportation funding for MPO *planning*
  - Theoretically - planning studies could inform a future project that goes on the TIP (intermediate/medium-term)

# Work Program Requirements

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Must include primary MPO responsibilities:

- LRP
- TIP
- Travel Demand Model
- Air Quality Program
- Public Participation Process
- Some other areas/activities



# Work Program Requirements

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## FAST Act Planning Factors (federal transportation legislation)

- Economic vitality
- Safety
- Security
- Accessibility and Mobility of People and Freight
- Environmental and Energy Sustainability and Planning Consistency
- Enhanced Integration and System Connectivity
- Efficient System Management and Operation
- Preservation of the Existing System
- Enhance Travel and Tourism
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation

# Work Program Should be Tied to LRP Goals

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## Draft *Connections 2045* Goals:

- Sustain the Environment
- Develop Livable Communities
- Expand the Economy
- Advance Equity and Foster Diversity
- Build an Integrated, Multimodal Transportation Network



# Examples of Work Program Project Ideas

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## Program Area: Smart Growth

- Project Idea: *Planning for Changing Demographics: Millennials in the Delaware Valley*





# Examples of Work Program Project Ideas

## Program Area: Transit Planning

- Project Idea: *Roosevelt Boulevard: Enhanced Bus Service Operations Analysis*



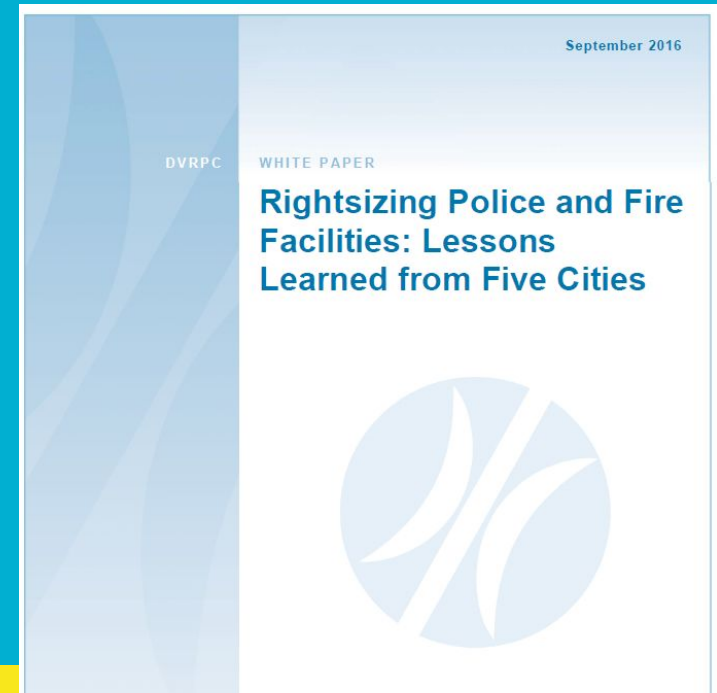
# Examples of Work Program Project Ideas

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## Program Area: Municipal Outreach

- Project Idea: *White Paper on “Rightsizing Police and Fire Facilities: Lessons Learned from Five Cities”*

Figure 2: Map of Comparison Cities



# Work Program Development Schedule

DVRPC Board Retreat focused on LRP Goals and Work Program Development - September 2018

Results from today's meeting will be forwarded to Executive Staff next week

DVRPC staff develops draft document - November 2018

Release Draft Work Program for Public Comment - December 2018/January 2019

FY2020 Work Program in effect July 1, 2019 to June 30 2020

# Brainstorm

Now to the activity...

# Brainstorm

- First part:
  - Introduce yourselves
  - Brainstorm Work Program ideas based on 5 LRP Principles
- Second part:
  - Prioritize Work Program ideas
  - Contribute 5-10 ideas via Post-It notes to poster boards
- Transition to Activity #3 – see what ideas other tables come up with

# Brainstorm

Turn to your table's facilitator and begin your discussion.

# Prioritize

## 20 Minutes Left

- Start identifying/prioritizing Work Program ideas
- Ready for 10 Post-It notes?

# Prioritize

## 10 Minutes Left

- Start identifying/prioritizing Work Program ideas
- Get 10 Post-It Notes
- Contribute 5-10 ideas to a group of LRP Posters near you



# Trade Show

Check out everyone's ideas!

Get your 3 stickers from your facilitator,  
vote on the 3 projects you support most.



**PUBLIC**  
PARTICIPATION  
*task force*

**THANK YOU!**