

DELAWARE VALLEY
2013 FOURTH QUARTER PROGRAM REPORT
(10/01/2012 to 9/30/2013)
(\$000)

Fund Category	2013 TIP	Target	Actual	% of Target
BASE				
Federal Highway	85,997	80,837	158,495	
State Highway	17,713	17,713	34,057	
Total Highway	103,710	98,550	192,552	
Federal Bridge	67,704	63,641	18,591	
State Bridge	19,411	19,411	13,952	
Total Bridge	87,115	83,052	32,543	
Urban	43,202	40,610	56,388	
CMAQ	58,404	54,900	32,512	
Safety	9,813	9,224	3,758	
Transportation Enhancement	11,083	10,418	7,467	
Rail/Highway Safety	1,313	1,234	2,406	
Act 44	26,331	26,331	35,820	
Total Base	340,971	324,320	363,447	112%
ADDITIONAL				
Discretionary/Earmarked	51,255	51,255	28,972	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	17,083	17,083	17,083	
Economic Development	0	0	0	
Spike	25,419	25,419	9,212	
Act 44 Discretionary	9,126	9,126	5,065	
Total Additional	102,883	102,883	60,332	59%
GRAND TOTAL	443,853	427,202	423,779	99%

**STATEWIDE
2013 FOURTH QUARTER PROGRAM REPORT
(10/01/2012 to 9/30/2013)
(\$000)**

Fund Category	2013 TIP	Target	Actual	% of Target
BASE				
Federal Highway	632,382	594,439	938,415	
State Highway	91,862	91,862	188,882	
Total Highway	724,243	686,301	1,127,297	
Federal Bridge	455,688	428,347	248,680	
State Bridge	122,134	122,134	87,214	
Total Bridge	577,822	550,481	335,894	
Urban	93,701	88,079	103,658	
CMAQ	119,957	112,760	86,992	
Safety	49,773	46,787	51,174	
Transportation Enhancement	31,703	29,801	16,831	
Rail/Highway Safety	7,460	7,012	7,993	
Act 44	132,101	132,101	143,977	
Total Base	1,736,761	1,653,321	1,873,815	113%
ADDITIONAL				
Discretionary/Earmarked	149,042	149,042	118,681	
APD	160,301	160,301	112,843	
FAI	0	0	0	
Transit Flex	23,255	23,255	23,255	
Economic Development	3,975	3,975	0	
Spike	70,030	70,030	39,294	
Act 44 Discretionary	32,156	32,156	20,869	
Total Additional	438,760	438,760	314,942	72%
GRAND TOTAL	2,175,521	2,092,081	2,188,757	105%

INTERSTATE
2013 FOURTH QUARTER PROGRAM REPORT
(10/01/2012 to 9/30/2013)
(\$000)

Fund Category	2013 TIP	Target	Actual	% of Target
BASE				
Federal Highway	241,987	227,468	329,078	
State Highway	26,797	26,797	40,499	
Total Highway	268,784	254,264	369,576	
Federal Bridge	84,574	79,500	26,915	
State Bridge	9,281	9,281	1,091	
Total Bridge	93,855	88,781	28,006	
Urban	0	0	350	
CMAQ	0	0	0	
Safety	0	0	5,000	
Transportation Enhancement	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	15,900	15,900	9,878	
Total Base	378,539	358,945	412,810	115%
ADDITIONAL				
Discretionary/Earmarked	4,132	4,132	15,984	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
Total Additional	4,132	4,132	15,984	387%
GRAND TOTAL	382,671	363,077	428,794	118%

2013 FOURTH QUARTER PROGRAM REPORT

(10/01/2012 to 9/30/2013)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	324,320	363,447	112%	102,883	60,332	59%	427,202	423,779	99%
Southwest Penna	314,549	361,008	115%	39,998	29,444	74%	354,547	390,452	110%
Harrisburg	45,148	50,774	112%	12,801	23,725	185%	57,948	74,499	129%
Scranton/WB	54,402	67,470	124%	10,198	10,493	103%	64,600	77,963	121%
Lehigh Valley	54,352	78,204	144%	11,091	2,682	24%	65,444	80,886	124%
Altoona	15,641	17,043	109%	203	(381)	-188%	15,844	16,662	105%
Johnstown	14,351	12,407	86%	7,204	3,182	44%	21,555	15,589	72%
Centre County	13,484	21,011	156%	6,897	(1,187)	-17%	20,381	19,824	97%
Williamsport	11,683	16,026	137%	930	(2,605)	-280%	12,613	13,421	106%
Erie	18,832	20,748	110%	0	(207)	#DIV/0!	18,832	20,541	109%
Lancaster	43,144	43,952	102%	14,343	678	5%	57,487	44,630	78%
York	28,902	24,923	86%	7,022	7,437	106%	35,924	32,360	90%
Reading	42,766	28,579	67%	7,109	5,350	75%	49,876	33,929	68%
Shenango Valley	16,185	15,629	97%	1,600	(7)	0%	17,785	15,623	88%
Lebanon	9,890	11,899	120%	8,120	8,223	101%	18,010	20,123	112%
Northwest	35,251	37,413	106%	2,202	1,775	81%	37,452	39,188	105%
Northcentral	42,643	53,700	126%	7,189	5,073	71%	49,832	58,773	118%
Northern Tier	36,781	46,797	127%	3,889	2,820	72%	40,671	49,617	122%
Southern Allegh.	36,899	37,738	102%	161,965	125,215	77%	198,864	162,953	82%
NEPA	59,826	76,598	128%	14,933	6,424	43%	74,759	83,022	111%
Wayne	3,194	3,497	109%	0	0	#DIV/0!	3,194	3,497	109%
SEDA-COG	48,091	48,339	101%	3,309	2,047	62%	51,399	50,386	98%
Adams	11,159	13,891	124%	4,383	3,757	86%	15,542	17,648	114%
Franklin	12,882	9,913	77%	6,359	4,690	74%	19,241	14,602	76%
Interstate	358,945	412,810	115%	4,132	15,984	387%	363,077	428,794	118%
Total	1,653,321	1,873,815	113%	438,760	314,942	72%	2,092,081	2,188,757	105%