New Jersey Highway Program

Final Version

Various

DB# 03304 Bridge Deck/Superstructure Replacement Program

AQCODE: S19 This program will provide funding for design and construction of deck preservation, deck replacement and superstructure

replacement projects in various locations throughout the state. This is a statewide program which will address an

approved priority listing of deficient bridge decks.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Bridge Preservation CIS Program Category: Bridge Assets

Project Manager: Thorn, Scott Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Bridge Repair/Replacement

	TIP P	rogram Yea	rs (\$ million	ıs)		Later	Fiscal Year	s (\$ millions)	
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC NHPP	4.000									
ERC NHPP		4.000								
ERC NHPP			4.000							
ERC NHPP				4.000						
ERC NHPP					4.000					
ERC NHPP						4.000				
ERC NHPP							4.000			
ERC NHPP								4.000		
ERC NHPP									4.000	
ERC NHPP										4.000
Fiscal Year Total	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
	<u>Tota</u>	I FY2014-20	<u>17</u> 16.	.000		Total L	ater FY2018	-2023 2	24.000	

New Jersey Highway Program

Final Version

Various

DB# X242 AQCODE: S **Crash Reduction Program**

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing

Highway Safety Improvement Program. I reatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths. Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of

crashes as well as remediation of those locations.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Safety CIS Program Category: Safety Management

Project Manager: Day, William Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Intersection/Interchange Improvements

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Phase	Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	HSIP	0.720									
EC	HSIP		2.120								
EC	HSIP			0.720							
EC	HSIP				0.720						
EC	HSIP					0.720					
EC	HSIP						0.720				
EC	HSIP							0.720			
EC	HSIP								0.720		
EC	HSIP									0.720	
EC	HSIP										0.720
Fiscal	Year Total	0.720	2.120	0.720	0.720	0.720	0.720	0.720	0.720	0.720	0.720
		<u>Total</u>	I FY2014-20	<u>17</u> 4.	.280		Total L	ater FY2018	<u>-2023</u>	4.320	

DB# D0803 DVRPC, Bridge Rehabilitation Program

AQCODE: S19

According to the NJDOT Interim Report on Structurally Deficient Bridges, there are approximately 60 county or municipally owned structurally deficient bridges in the DVRPC region. This line item provides funding to start implementation of a needed rehabilitation program for these structures.

Sponsor: DVRPC

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Bridge Preservation CIS Program Category: Local System Support

Project Manager: Schoonmaker, Elizabeth Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Bridge Repair/Replacement

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC STP-STU							5.000			
EC STP-STU								5.000		
EC STP-STU									5.000	
EC STP-STU										5.000
Fiscal Year Total							5.000	5.000	5.000	5.000
	<u>Total</u>	I FY2014-20	<u>17</u>			Total La	ater FY2018	<u>-2023</u> 2	0.000	

TIP Program Years (\$ millions)

New Jersey Highway Program

Final Version

Various

DB# D026 DVRPC, Future Projects

AQCODE: X3 This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission,

the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Schoonmaker, Elizabeth Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Other

Later Fiscal Years (\$ millions)

Sponsor: DVRPC

			•	,						
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC STP-STU			0.121							
ERC STP-STU							5.264			
ERC STP-STU								10.364		
ERC STP-STU									9.364	
ERC STP-STU										10.364
Fiscal Year Total			0.121				5.264	10.364	9.364	10.364
	<u>Total</u>	FY2014-20	<u>17</u> 0.	.121		Total La	ater FY2018	<u>3-2023</u> 3	5.356	

DB# D0802 DVRPC, Local ITS Improvements

AQCODE: S7 This project will provide for the installation of ITS improvements on county roadways, such as closed loop traffic signal

systems.

CMP: Minor SOV Capacity

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Congestion Relief CIS Program Category: Congestion Relief

Project Manager: Schoonmaker, Elizabeth Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

Improvement Type: Signal/ITS Improvements

This project contains ITS elements.

TIP Program Years (\$ millions) Later Fiscal Years (\$ millions)

Phas	e Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	STATE-DVRPC				0.586						
EC	STP-STU							1.300			
EC	STP-STU								1.300		
EC	STP-STU									1.300	
EC	STP-STU										1.300
Fisca	l Year Total				0.586			1.300	1.300	1.300	1.300
		<u>Total</u>	FY2014-201	<u>7</u>	0.586		Total La	ter FY2018	<u>-2023</u>	5.200	
					·						

New Jersey Highway Program

Final Version

Various

DB# 10347 **Local Aid Consultant Services**

Funding for consultant services to assist local public agencies in administering projects and providing oversight to AQCODE: X1

recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the

project delivery process.

CMP: Not SOV Capacity Adding

Municipalities: **DVRPC Planning Area:** Various

CIS Program Subcategory: CIS Program Category: Local System Support

Seaman, Julie Project Manager: Degrees of Disadvantage: Mileposts: N/A

Improvement Type: Other

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Sponsor: NJDOT

Phas	e Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	STP-STU		0.200								
EC	STP-STU				0.200						
EC	STP-STU						0.200				
EC	STP-STU								0.200		
EC	STP-STU										0.200
Fisca	al Year Total		0.200		0.200		0.200		0.200		0.200
		<u>Tota</u>	I FY2014-20	<u>17</u>	0.400		Total La	ater FY2018	<u>·2023</u>	0.600	

DB# X065 Local CMAQ Initiatives

AQCODE:

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The DVRPC program will contribute to the following projects selected as part of the DVRPC Competitive CMAQ Program: Diesel Engine Locomotive Retrofits, Gloucester County CNG Transit Vehicles, Gloucester Marine Terminal Truck Engine Retrofit, Province Line Road Bike Trail, and Haddon Avenue Roadway Improvements. Funds were also made available for NJDEP Vehicle Retrofits and transit flexes for Burlington, and Mercer County paratransit vehicles

CMP: Not SOV Capacity Adding

DVRPC Planning Area: Municipalities: Various

CIS Program Subcategory: Quality of Life CIS Program Category: Congestion Relief

Project Manager: Powers, Eric Degrees of Disadvantage: Mileposts: N/A Sponsor: Local Lead Improvement Type:

Other TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)	
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	_										
Phase Fun	d	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC CMAQ		0.040									
EC CMAQ			0.290								
EC CMAQ				0.480							
EC CMAQ					0.920						
EC CMAQ						0.920					
EC CMAQ							0.920				
EC CMAQ								0.920			
EC CMAQ									0.920		
EC CMAQ										0.920	
EC CMAQ											0.920
Fiscal Year	Total	0.040	0.290	0.480	0.920	0.920	0.920	0.920	0.920	0.920	0.920
		<u>Total</u>	FY2014-20	<u>17</u> 1.	.730		Total L	ater FY2018	<u>-2023</u>	5.520	

New Jersey Highway Program

Final Version

Various

DB# X41C1 Local County Aid, DVRPC

AQCODE: X12 This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under

the NJ Transportation Trust Fund Act.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Tessema, Adnew Degrees of Disadvantage:

Mileposts: N/A Sponsor: Local Lead

Improvement Type: Other

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC STATE	15.484									I
ERC STATE		15.484								
ERC STATE			15.484							
ERC STATE				15.484						
ERC STATE					15.484					
ERC STATE						15.484				
ERC STATE							15.484			
ERC STATE								15.484		
ERC STATE									15.484	
ERC STATE										15.484
Fiscal Year Total	15.484	15.484	15.484	15.484	15.484	15.484	15.484	15.484	15.484	15.484
	<u>Tota</u>	ıl FY2014-20	<u>)17</u> 61	.936		<u>Total L</u>	ater FY2018	<u>3-2023</u>	92.904	

DB# X98C1 Local Municipal Aid, DVRPC

AQCODE: X12 This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ

Transportation Trust Fund Act.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Abuhuzeima, Shukri Degrees of Disadvantage: Mileposts: N/A Sponsor: Local Lead

Improvement Type: Other

Later Fiscal Years (\$ millions)

_		rogram rec	αι 5 (ψ ππιπιοι	13)		Later Fiscar Tears (\$ Illillions)						
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
ERC STATE	13.747											
ERC STATE		13.747										
ERC STATE			13.747									
ERC STATE				13.747								
ERC STATE					13.747							
ERC STATE						13.747						
ERC STATE							13.747					
ERC STATE								13.747				
ERC STATE									13.747			
ERC STATE										13.747		
Fiscal Year Total	13.747	13.747	13.747	13.747	13.747	13.747	13.747	13.747	13.747	13.747		
	<u>Tota</u>	I FY2014-20	<u>017</u> 54	1.988		Total L	ater FY2018	<u>3-2023</u>	82.482			

New Jersey Highway Program

Final Version

NCODE

Various	
DB# 06326	Local Project Development Support

AQCODE: X1 This program provides NJDOT project management and environmental support to local governments.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Abuhuzeima, Shukri Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Other

		TIP P	rogram Yea	rs (\$ millior	ıs)	Later Fiscal Years (\$ millions)						
Phas	e Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
PLS	STP-STU	0.700			ı							
PLS	STP-STU		0.700									
PLS	STP-STU			0.700								
PLS	STP-STU				0.700							
PLS	STP-STU					0.700						
PLS	STP-STU						0.700					
PLS	STP-STU							0.700				
PLS	STP-STU								0.700			
PLS	STP-STU									0.700		
PLS	STP-STU										0.700	
Fisca	al Year Total	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	
		<u>Tota</u>	I FY2014-20	<u>17</u> 2	.800		Total L	ater FY2018	-2023	4.200		

New Jersey Highway Program

Final Version

Various

DB# 04314

Local Safety/ High Risk Rural Roads Program

AQCODE: S6

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

Burlington County Centerline Safety Enhancement Project, 2014 will replace the following project that was cancelled on 6/23/2014: FY14 \$500,000 HSIP funds will provide for the New Jersey Highway Safety Improvement Program (HSIP) Design Assistance Program as a component of the FY2014 DVRPC Unified Planning Work Program (UPWP). The remaining FY14 \$500,000 HSIP funds will provide for this Design Assistance Program as a component of the FY2015 DVRPC UPWP.

The Burlington County Centerline Safety Enhancement Project, 2014 will provide for the implementation of a systemic centerline rumble strip (CLRS) project throughout the county. CLRS is one method to make roadways safer by constructing longitudinal rumble strips. The audible warning and vibration made when vehicle tires pass over rumble strips alert motorists that their vehicles have drifted out of their intended travel lane adjacent to a shoulder or the centerline, and that the driver needs to take corrective action to possibly avoid an accident. Rumble strips are constructed on the shoulders of divided highways and freeways; and on undivided roadways, rumble strips are constructed on the centerline and/or the outside shoulder of the pavement. NJDOT has completed a statewide network screening of the straight line diagram database to identify roadway segments eligible for CLRS according to cross-section criteria. Burlington County has further cross referenced the NJDOT network screening against GIS analysis of historical traffic crash data on County roads, consisting of fixed object, sideswipe, and head-on type crashes. Approximately 150 miles of centerline rumble strips will be constructed on Burlington County roadways. This project will draw \$1,750,000 HSIP funds in FY15 from this Local Safety/ High Risk Rural Roads Program (DB# 04312) and additional statewide HSIP authority.

\$1,700,000 HSIP funds in FY15 will provide for construction of the project, Riverton Road (CR 603) and Branch Pike (CR 606) Roundabout, in Cinnaminson Township, Burlington County. A new modern roundabout and new drainage facilities at the intersections of CR 603 (Riverton Road) and CR 606 (Branch Pike) and Parry Road (a local road) will be constructed to replace three-stop controlled intersections created by these three roads. This roundabout will reduce vehicular speeds on Riverton Road and Branch Pike and reduce the number of conflicts between turning vehicles. It will also provide traffic calming for the residential neighborhood while maintaining a good level of service for the through traffic on Riverton Road, as well as eliminate the possibility of intersection crossover crashes. Riverton Road currently carries traffic from U.S. Route 130 to NJ Route 38 through this residential area. This project will be added to the Local Safety/ High Risk Rural Roads Program Line Item (DB #04314) and broken out as an individual project at the appropriate time.

DVRPC Planning Area:

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: Local Aid CIS Program Category: Safety Management Project Manager: Abuhuzeima, Shukri Degrees of Disadvantage:

Project Manager: Abuhuzeima, Shukri Mileposts: N/A

Sponsor: Local Lead

Improvement Type: Intersection/Interchange Improvements

TIP Program Years (\$ millions) Later Fiscal Years (\$ millions)

Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC HSIP	1.750									
ERC HSIP		5.800								
ERC HSIP			1.000							
ERC HSIP				1.000						
ERC HSIP					1.000					
ERC HSIP						1.000				
ERC HSIP							1.000			
ERC HSIP								1.000		
ERC HSIP									1.000	
ERC HSIP										1.000
Fiscal Year Total	1.750	5.800	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
	<u>Total</u>	FY2014-20	<u>17</u> 9	.550		Total La	ater FY2018	-2023	6.000	

New Jersey Highway Program

Final Version

Various

DB# X30A Metropolitan Planning

AQCODE: X1 NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey

Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state

and local officials, public and private transit operators and the general public.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Powers, Eric Degrees of Disadvantage:

Mileposts: N/A Sponsor: MPO

Improvement Type: Other

		TIP P	rogram Yea	rs (\$ million	s)		Later	Fiscal Years	s (\$ millions))	
Phas	se Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PLS	PL	2.244									
PLS	PL-FTA	0.773									
PLS	STP-STU	2.390									
PLS	PL		2.244								
PLS	PL-FTA		0.773								
PLS	STP-STU		1.605								
PLS	PL			2.244							
PLS	PL-FTA			0.773							
PLS	STP-STU			1.410							
PLS	PL				2.244						
PLS	PL-FTA				0.773						
PLS	STP-STU				1.410						
PLS	PL					2.244					
PLS	PL-FTA					0.773					
PLS	STP-STU					1.410					
PLS	PL						2.244				
PLS	PL-FTA						0.773				
PLS	STP-STU						1.410				
PLS	PL							2.244			
PLS	PL-FTA							0.773			
PLS	STP-STU							1.410			
PLS	PL								2.244		
PLS	PL-FTA								0.773		
PLS	STP-STU								1.410		
PLS	PL									2.244	
PLS	PL-FTA									0.773	
PLS	STP-STU									1.410	
PLS	PL										2.244
PLS	PL-FTA										0.773
PLS	STP-STU										1.410
Fisca	al Year Total	5.407	4.622	4.427	4.427	4.427	4.427	4.427	4.427	4.427	4.427
		<u>Tota</u>	I FY2014-20	<u>17</u> 18.	883		Total La	ater FY2018	<u>-2023</u> 2	6.562	

New Jersey Highway Program

Final Version

Various

DB# D1503

New Jersey Pavement Management System

AQCODE: X1

The Local Pavement Management System will be used to develop a systematic program that can manage existing pavement conditions. An RFP will be issued for a consultant with experience in developing a pavement management system. Development of the system will include the evaluation and inventory of the pavement conditions for the county roadway network. In addition, the system could

provide database tools for use in the creation of contract documents for new resurfacing projects. The project is necessary

to ensure the Cities and Counties are in full compliance with the new FHWA standards.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: CIS Program Category: Local System Support

Project Manager: Degrees of Disadvantage: Mileposts: Sponsor: DVRPC

Improvement Type: Other

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PLS STP-STU		2.000								
Fiscal Year Total		2.000								
	<u>Total</u>	FY2014-20	<u>17</u> 2	2.000		Total La	ater FY2018	<u>-2023</u>		

DB# D0407 Ozone Action Program in New Jersey

AQCODE: A1

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Quality of Life CIS Program Category: Congestion Relief

Project Manager: Mike Boyer Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

Improvement Type: Other

TIP Program Years (\$ millions)

Later Fiscal Years (\$ millions)

		THEF	iografii rea	15 (\$ 111111011	15)		Later	riscai i eai	5 (\$ IIIIIIIII	3)	
Phase	Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	CMAQ	0.040									
EC	CMAQ		0.040								
EC	CMAQ			0.040							
EC	CMAQ				0.040						
EC	CMAQ					0.040					
EC	CMAQ						0.040				
EC	CMAQ							0.040			
EC (CMAQ								0.040		
EC (CMAQ									0.040	
EC (CMAQ										0.040
Fiscal	Year Total	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040
		<u>Tota</u>	FY2014-20	<u>17</u> 0.	.160		Total L	ater FY2018	-2023	0.240	

New Jersey Highway Program

Final Version

Various

DB# X35A1

Rail-Highway Grade Crossing Program, Federal

AQCODE: S1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of

DVRPC Planning Area:

advance warning signs and pavement markings at all highway-rail grade crossings.

CMP: Not SOV Capacity Adding

Municipalities: Various

CIS Program Subcategory: Safety CIS Program Category: Safety Management

Project Manager: Filipowicz, Charles Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Intersection/Interchange Improvements

This project may be suitable for ITS treatments.

	TIP P	rogram Yea	rs (\$ million	ıs)		Later	Fiscal Year	s (\$ million	s)	
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC RHC	2.800									
EC RHC		2.800								
EC RHC			2.800							
EC RHC				2.800						
EC RHC					2.800					
EC RHC						2.800				
EC RHC							2.800			
EC RHC								2.800		
EC RHC									2.800	
EC RHC										2.800
Fiscal Year Total	2.800	2.800	2.800	2.800	2.800	2.800	2.800	2.800	2.800	2.800
	<u>Tota</u>	FY2014-20	<u>17</u> 11	.200		Total La	ater FY2018	<u>-2023</u>	16.800	

New Jersey Highway Program

Final Version

Various

DB# 99327A Res

Resurfacing, Federal

AQCODE: S10 This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to

provide pavement recommendations, survey, aerial photography, photogrammetry, base mapping and engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual

inspection of the roadway segments in need of repair.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Roadway Preservation CIS Program Category: Road Assets

Project Manager: Gresavage, Sue Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Roadway Rehabilitation

	TIP P	rogram Yea	rs (\$ millio	ns)		Later	Fiscal Year	s (\$ millions	s)	
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC NHPP				8.000						
ERC STATE				2.070						
ERC NHPP					20.000					
ERC NHPP						20.000				
ERC NHPP							20.000			
ERC NHPP								30.000		
ERC NHPP									30.000	
ERC NHPP										30.000
Fiscal Year Total				10.070	20.000	20.000	20.000	30.000	30.000	30.000
	<u>Tota</u>	I FY2014-20	<u>17</u> 10	0.070		Total L	ater FY2018	<u>3-2023</u> 15	50.000	

New Jersey Highway Program

Final Version

Various

DB# D0406

RideECO Mass Marketing Efforts--New Jersey

AQCODE: A1

This program expands outreach to the general public about the benefits of using transit and the RideECO Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. RideECO is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Quality of Life CIS Program Category: Congestion Relief

Project Manager: Mike Boyer Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

Improvement Type: Other

	TIP P	rogram Yea	rs (\$ million	s)		Later	Fiscal Year	s (\$ million	s)	
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC CMAQ	0.040									
EC CMAQ		0.050								
EC CMAQ			0.040							
EC CMAQ				0.040						
EC CMAQ					0.040					
EC CMAQ						0.040				
EC CMAQ							0.040			
EC CMAQ								0.040		
EC CMAQ									0.040	
EC CMAQ										0.040
Fiscal Year Total	0.040	0.050	0.040	0.040	0.040	0.040	0.040	0.040	0.040	0.040
	<u>Total</u>	FY2014-20	<u>17</u> 0.	.170		Total La	ater FY2018	<u>-2023</u>	0.240	

New Jersey Highway Program

Final Version

Various

DB# 01300 RIMIS - Phase II Implementation

AQCODE: S7 Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer

message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to

extend RIMIS to include DVRPC county roadways.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Congestion Relief CIS Program Category: Congestion Relief

Project Manager: Ward, John Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

Improvement Type: Signal/ITS Improvements

This project contains ITS elements.

TIP Program Years (\$ millions) Later Fiscal Years (\$ millions)

Phas	e Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	STP-STU	0.233									
EC	STP-STU		0.234								
EC	STP-STU			0.246							
EC	STP-STU				0.100						
EC	STP-STU					0.100					
EC	STP-STU						0.100				
EC	STP-STU							0.100			
EC	STP-STU								0.100		
EC	STP-STU									0.100	
EC	STP-STU										0.100
Fisca	al Year Total	0.233	0.234	0.246	0.100	0.100	0.100	0.100	0.100	0.100	0.100
		<u>Tota</u>	I FY2014-20	<u>17</u> 0	.813		<u>Total L</u>	ater FY2018	<u>-2023</u>	0.600	

DB# D1502

SHRP2 C16 Planning and Policy Assessment Tool

AQCODE: X1

DVRPC was selected through a competitive grant process to receive a User Incentive grant to test the Planning and Policy Assessment Tool (SmartGAP) developed under the joint FHWA/AASHTO Implementation Assistance Program (IAP) of the Strategic Highway Research Program 2. The tool is part of the Advanced Travel Analysis Tools for Integrated Travel Demand Modeling, and C16 will test the Effects of Smart Growth Policies on Travel Demand. The funds will primarily be used to demonstrate and document the use of the tool.

The tool would augment our use of TIM and UPlan by being able to construct scenarios that shift population and employment growth away from suburban areas and into the urban core. UPlan was only able to allocate future growth, not re-assign existing population and employment to different place types. DVRPC would use the tool to pre-screen policy scenarios before undertaking extensive travel demand modeling exercises that are time- and resource-intensive. These policy scenarios include Gloucester County's Unified Land Use and Circulation Master Plan Element and DVRPC's Choices & Voices online scenario tool.

Later Fiscal Years (\$ millions)

CMP:

Municipalities:VariousDVRPC Planning Area:CIS Program Subcategory:CIS Program Category:Project Manager:Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

TIP Program Years (\$ millions)

Improvement Type: Other

			•			l l				
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PLS DEMO		0.050								
Fiscal Year Total		0.050								
	Tota	I FY2014-20	17 (0.050		Total La	ater FY2018	-2023		

New Jersey Highway Program

Final Version

Various

DB# X107

Transportation Alternatives Program

AQCODE: X12

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

In 2014, the DVRPC region was allocated \$3,536,000 TAP funds. The following five TAP projects in the region will draw from this Statewide TAP line Item DB #X107 at the appropriate time for obligation:

- 1. Burlington County Delaware River Heritage Trail, Route 130 Bypass, Fieldsboro to Florence Connector Trail \$750,000:
- 2. Camden County Benjamin Franklin Bridge South Walkway Bicycle and Pedestrian Ramp Project \$800,000;
- 3. Camden County Pennsauken-Merchantville Multi-Use Trail \$755,000;
- 4. Gloucester County Multi-Modal Transportation Improvements to Mantua Avenue, from Monroe Avenue to Marion Avenue \$900,000:
- 5. Mercer County Peddie Lake Dam Pedestrian Bridge \$331,000.

DVRPC received 39 applications that requested approximately \$29.5 million in TAP funds from our region. The projects were evaluated by the TAP subcommittee using the agreed upon

selection criteria from NJDOT. The TAP Subcommittee recommended the five projects shown above to be selected in the DVRPC region.

Sponsor: NJDOT

CMP:

Municipalities: DVRPC Planning Area:

CIS Program Subcategory: Quality of Life CIS Program Category: Local System Support

Project Manager: Abuhuzeima, Shukri Degrees of Disadvantage:

Mileposts: N/A

Improvement Type: Streetscape

	TIP P)							
Phase Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ERC TAP	1.501									
ERC TAP		1.501								
ERC TAP			1.501							
ERC TAP				1.501						
ERC TAP					1.501					
ERC TAP						1.501				
ERC TAP							1.501			
ERC TAP								1.501		
ERC TAP									1.501	
ERC TAP										1.501
Fiscal Year Total	1.501	1.501	1.501	1.501	1.501	1.501	1.501	1.501	1.501	1.501
	<u>Tota</u>	I FY2014-20	<u>117</u> 6	.004		Total La	ater FY2018	-2023	9.006	

New Jersey Highway Program

Final Version

Various

DB# D0204 Transportation and Community Development Initiative (TCDI)

AQCODE: X3

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: Local Aid CIS Program Category: Local System Support

Project Manager: Schoonmaker, Elizabeth Degrees of Disadvantage:

Mileposts: N/A Sponsor: DVRPC

Improvement Type: Other

		TIP P	rogram Yea	rs (\$ million	ıs)		Later	Fiscal Years	s (\$ million	s)	
Phase	e Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC	STP-STU	1.080									
EC	STP-STU		0.080								
EC	STP-STU			1.080							
EC	STP-STU				0.080						
EC	STP-STU					1.080					
EC	STP-STU						0.080				
EC	STP-STU							1.080			
EC	STP-STU								0.080		
EC	STP-STU									1.080	
EC	STP-STU										0.080
Fiscal	l Year Total	1.080	0.080	1.080	0.080	1.080	0.080	1.080	0.080	1.080	0.080
		<u>Tota</u>	I FY2014-20	<u>17</u> 2	.320		Total La	ater FY2018	<u>-2023</u>	3.480	
		<u> </u>									

New Jersey Highway Program

Final Version

Various

DB# 11383

Transportation Management Associations

AQCODE: A1

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

CMP: Not SOV Capacity Adding

Municipalities: Various DVRPC Planning Area:

CIS Program Subcategory: CIS Program Category: Congestion Relief

Project Manager: Degrees of Disadvantage:

Mileposts: N/A Sponsor: NJDOT

Improvement Type: Other

This project may be suitable for ITS treatments.

		TIP P	rogram Yea	rs (\$ million	s)		Later	Fiscal Year	s (\$ millions)	
Phase F	Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EC ST	ΓP-STU	2.000									
EC ST	ΓP-STU		2.000								
EC ST	ΓP-STU			2.000							
EC ST	ΓP-STU				2.000						
EC ST	ΓP-STU					2.000					
EC ST	ΓP-STU						2.000				
EC ST	ΓP-STU							2.000			
EC ST	ΓP-STU								2.000		
EC ST	ΓP-STU									2.000	
EC ST	ΓP-STU										2.000
Fiscal Ye	ear Total	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
<u>Total F</u>			I FY2014-20	FY2014-2017 8.000			Total Later FY2018-2023			12.000	

Total for Various:

Later FY2018-202	<u>23</u> 499.510	
<u>_a</u>	ter F12018-20	ter F 1 2018-2023 499.510