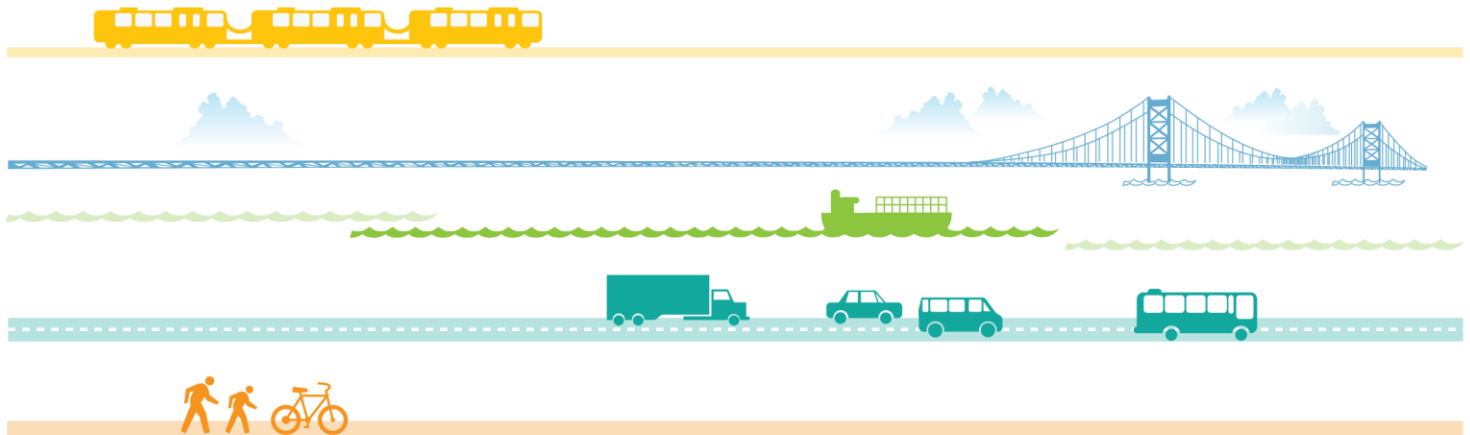




# Recommended and Addendum Changes

*to the FY2014-2017 Draft TIP  
for New Jersey*



## Recommended Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

***DRAFT for Board as of July 24, 2013***

COUNTY	DB#	TITLE	CHANGE
<b>DVRPC Highway Project Schedule Adjustments or Cost Restructuring</b>			
Camden	355A	Route 295/42, Missing Moves, Bellmawr	<ul style="list-style-type: none"> <li>• Reduce FY2016 construction (CON) by \$8.355 million from \$25.431 million to \$17.076 million NHPP.</li> <li>• Reduce FY2017 CON by \$11.025 million from \$40 million to \$28.975 million NHPP</li> <li>• Increase FY2019 CON by \$19.38 million from \$40 million to \$59.38 million NHPP.</li> </ul>
Camden	355D	Route 295/42/I-76, Direct Connection, Contract 3	<ul style="list-style-type: none"> <li>• Add \$37 million NHPP for construction (CON) in FY2019.</li> </ul>
Camden	355E	Route 295/42/I-76, Direct Connection, Contract 4	<ul style="list-style-type: none"> <li>• Increase FY2019 construction (CON) by \$10 million from \$70 million to \$80 million NHPP.</li> <li>• Reduce FY2020 CON by \$20 million from \$80 million to \$60 million NHPP.</li> <li>• Reduce FY2021 CON by \$5 million from \$65 million to \$60 million NHPP.</li> </ul>
Camden	10341	Route 168, Merchant Street to Ferry Avenue, Pavement	<ul style="list-style-type: none"> <li>• Add \$1 million NHPP for Final Design (DES) in FY2015.</li> <li>• Add \$700,000 NHPP for Preliminary Engineering (PE) in FY2014.</li> </ul>
Camden	11326	Route 76/676, Bridge Deck Replacements	<ul style="list-style-type: none"> <li>• Reduce FY2015 construction (CON) by \$5.237 million from \$10 million to \$4.763 million NHPP.</li> </ul>
Camden, Burlington	11338	Route 70, Route 38 to Cropwell Road	<ul style="list-style-type: none"> <li>• Increase FY2019 construction (CON) cost by \$7.59 million from \$12.41 million to \$20 million.</li> <li>• Increase FY2020 CON by \$5.867 million from \$12.41 million to \$18.277 million.</li> </ul>
Camden, Atlantic	11416	Route 30, Atco Avenue to Route 206	<ul style="list-style-type: none"> <li>• Increase FY2015 construction (CON) by \$1.7 million from \$7.3 million to \$9 million NHPP.</li> </ul>
Burlington, Ocean	10307	Route 70, East of North Branch Road to CR 539	<ul style="list-style-type: none"> <li>• Add \$300,000 NHPP for Final Design (DES) in FY2016.</li> <li>• Add \$200,000 NHPP for Preliminary Engineering (PE) in FY2015.</li> </ul>
Burlington	11411	Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement	<ul style="list-style-type: none"> <li>• Increase FY2016 construction (CON) by \$56,000 from \$11.052 million to \$11.612 million NHPP.</li> <li>• Add \$800,000 NHPP for Preliminary Engineering (PE) in FY2014.</li> <li>• Add \$600,000 NHPP for Final Design (DES) in FY2015.</li> </ul>
Gloucester	97049	Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	<ul style="list-style-type: none"> <li>• Delay FY2014 construction (CON) to FY2015.</li> </ul>

## Recommended Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

***DRAFT for Board as of July 24, 2013***

COUNTY	DB#	TITLE	CHANGE
<b>DVRPC Highway Project Schedule Adjustments or Cost Restructuring</b>			
Gloucester	97112B	Route 322, Kings Highway (CR 551)	<ul style="list-style-type: none"> <li>• Add \$400,000 NHPP for Preliminary Engineering (PE) in FY2014.</li> </ul>
Gloucester	98344	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	<ul style="list-style-type: none"> <li>• Add \$932,000 NHPP for Right-of-Way (ROW) in FY2014.</li> <li>• Reduce FY2015 construction (CON) by \$2.245 million from \$33 million to \$30.755 million NHPP.</li> <li>• Increase FY2016 CON by \$2.245 million from \$20.001 million to \$22.246 million NHPP.</li> </ul>
Gloucester, Salem	11414	Route 130, Plant Street to High Hill Road (CR 662)	<ul style="list-style-type: none"> <li>• Add \$300,000 NHPP for Final Design (DES) in FY2015.</li> <li>• Reduce FY2016 construction (CON) by \$720,000 from \$2.24 million to \$1.52 million NHPP.</li> </ul>
Gloucester	12305	Route 47, Grove St. to Route 130, Pavement	<ul style="list-style-type: none"> <li>• Add \$1 million STP for Preliminary Engineering (PE) in FY2014.</li> <li>• Add \$1.7 million STP for Final Design (DES) in FY2015.</li> <li>• Increase FY2015 Right-of-Way (ROW) by \$1.9 million from \$500,000 to \$2.4 million STP.</li> <li>• Increase FY2017 construction (CON) by \$5.235 million from \$11.5 million to \$16.735 million STP.</li> <li>• Add \$4.365 million STP for construction (CON) in FY2018.</li> </ul>
Gloucester	12306	Route 42, Ardmore Ave to Camden County Line, Pavement	<ul style="list-style-type: none"> <li>• Add \$800,000 NHPP for Preliminary Engineering (PE) in FY2014.</li> <li>• Add \$1.5 million NHPP for Final Design (DES) in FY2015.</li> <li>• Add \$500,000 NHPP for Right-of-Way (ROW) in FY2016</li> <li>• Delay FY2016 construction (CON) to FY2017, increase CON by \$9.9 million from \$5.5 million to \$15.4 million, and change funding source for CON from STATE to NHPP.</li> </ul>
Mercer	159A	Route 31, Pennington Circle Safety Improvements	<ul style="list-style-type: none"> <li>• Advance FY2017 construction (CON) to FY2014 and increase the CON cost by \$200,000 from \$800,000 to \$1 million HSIP.</li> </ul>
Mercer	L064	Route 206, South Broad Street Bridge over Assunpink Creek	<ul style="list-style-type: none"> <li>• Add \$900,000 NHPP for Final Design (DES) in FY2014.</li> </ul>
Mercer	04316	Route 1 Business, Brunswick Circle to Lake Drive	<ul style="list-style-type: none"> <li>• Delay FY2014 CON to FY2015.</li> </ul>

# Recommended Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

***DRAFT for Board as of July 24, 2013***

OPERATOR	DB#	TITLE	CHANGE
<b>DVRPC Highway Project Schedule Adjustments or Cost Restructuring</b>			
Mercer, Middlesex	11309	Route 130, Westfield Ave. to Main Street	<ul style="list-style-type: none"> <li>• Add \$400,000 NHPP for Preliminary Engineering (PE) in FY2014, and add \$500,000 NHPP for Final Design (DES) in FY2015.</li> </ul>
Various	99327A	Resurfacing, Federal	<ul style="list-style-type: none"> <li>• Increase FY2017 Construction (CON) by \$70,000 from \$7.93 million to \$8 million NHPP.</li> </ul>
Various	D026	DVRPC, Future Projects	<ul style="list-style-type: none"> <li>• Reduce FY15 DVRPC-TTF by \$0.035 million.</li> <li>• Increase STP-STU in FY15 by \$0.035 million to line up with NJDOT's STIP.</li> </ul>
<b>DVRPC Transit Project Adjustments</b>			
NJ TRANSIT	T630	SJ BRT/Avandale Park Ride (Bus Livability)	<ul style="list-style-type: none"> <li>• Change AQ Code from 2035M to 2025M. It was modeled at 2025M.</li> <li>• Remove Unobligated Prior Year Funding Table.</li> <li>• Update project description.</li> </ul>
<b>NJDOT Statewide Program</b>			
Statewide	08381	Bridge Replacement, Future Projects	<ul style="list-style-type: none"> <li>• Add \$3.82 million NHPP for Engineering-Right-of-Way-Construction (ERC) in FY2016.</li> <li>• Increase FY2017 ERC total cost by \$21.055 million from \$62.007 million to \$83.062 million STATE and NHPP funds (by increasing \$16.255 million from \$50.523 million to \$66.778 million STATE and increasing by \$4.8 million from \$11.484 million to \$16.284 million NHPP).</li> <li>• Increase FY2018 ERC total cost by \$15.228 million from \$44.251 million to \$59.479 million STATE and NHPP funds (by increasing \$12.85 million from \$39.886 million to \$52.736 million STATE and increasing by \$2.378 million from \$4.365 million to \$6.743 million NHPP).</li> <li>• Reduce FY2019 ERC total cost by \$69.12 million from \$150.437 million to \$81.317 million STATE and NHPP (by reducing \$150,000 from \$34.395 million to \$34.245 million STATE and reducing \$68.97 million from \$116.042 million to \$47.072 million NHPP).</li> <li>• Increase FY2020 ERC total cost by \$12.983 million from \$280.990 million to \$293.973 million STATE and NHPP (by reducing \$150,000 from \$164.494 million to \$164.344 million STATE and increasing by \$13.133 million from \$116.496 million to \$129.629 million NHPP).</li> <li>• Increase FY2021 ERC total cost by \$3.85 million from \$366.610 million to \$370.460 million STATE and NHPP (by increasing \$150,000 from \$172.794 million to \$172.644 million STATE and increasing by \$4 million from \$193.816 million to \$197.816 million NHPP).</li> <li>• Reduce FY2022 ERC total cost by \$1.150 million from \$472.240 million to \$471.090 million STATE and NHPP (by reducing \$150,000 from \$168.594 million to \$168.444 million STATE and reducing by \$1 million from \$303.646 million to \$302.646 million NHPP).</li> <li>• Reduce FY2023 ERC total cost by \$1.150 million from \$506.340 million to \$505.190 million STATE and NHPP (by reducing \$150,000 from \$165.294 million to \$165.144 million STATE and reducing by \$1 million from \$341.046 million to \$340.046 million NHPP).</li> </ul>

# Recommended Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

*DRAFT for Board as of July 24, 2013*

COUNTY	DB#	TITLE	CHANGE
<b>NJDOT Statewide Program</b>			
Statewide	1342	National Boating Infrastructure Grant Program	<ul style="list-style-type: none"> <li>Remove Engineering/Construction (EC) at \$1.6 million NBIG per year from FY2014-2023.</li> </ul>
Statewide	11427	Sign Structure Replacement Contract 2011-1	<ul style="list-style-type: none"> <li>Remove FY2014 construction (CON) at \$5.5 million STP.</li> </ul>
Statewide	12367	Median Crossover Protection Contract #12	<ul style="list-style-type: none"> <li>Delay FY2014 construction (CON) to FY2015.</li> </ul>
Statewide	99327A	Resurfacing, Federal	<ul style="list-style-type: none"> <li>Increase NHPP and STATE funds for FY2016 Engineering/Right-of-Way/Construction (ERC) by \$4.485 million STATE from \$25.515 million to \$30 million STATE and by \$1 million NHPP from \$7 million to \$8 million NHPP</li> <li>Increase FY2014 and FY2015 ERC each by \$2 million NHPP from \$6 million to \$8 million NHPP.</li> <li>Increase FY2016 to FY2023 ERC each by \$1 million NHPP from \$7 million to \$8 million NHPP.</li> </ul>
Statewide	X10	Program Implementation Costs, NJDOT	<ul style="list-style-type: none"> <li>Reduce FY2018 Engineering/Construction (EC) by \$13 million from \$123 million to \$110 million STATE.</li> </ul>
Statewide	X11	Unanticipated Design, Right of Way and Construction Expenses, State	<ul style="list-style-type: none"> <li>Reduce FY2014 Engineering/Right-of-Way/Construction (ERC) by \$1.099 million STATE from \$23.379 million to \$22.28 million.</li> <li>Reduce FY2015 ERC by \$2.3 million STATE from \$40.862 million to \$38.562 million.</li> <li>Increase FY2016 ERC by \$1.015 million STATE from \$31.848 million to \$32.863 million.</li> </ul>
Statewide	X107	Transportation Alternatives Program	<ul style="list-style-type: none"> <li>Increase FY2014 Engineering/Right-of-Way/Construction (ERC) by \$4.302 million STP-TE from \$2.933 million to \$7.235 million STP-TE.</li> <li>Reduce FY2015 ERC by \$7.235 million TAP from \$7.235 million to zero TAP funds.</li> </ul>
Statewide	X199	Youth Employment and TRAC Programs	<ul style="list-style-type: none"> <li>Reduce FY2018 Engineering/Construction (EC) by \$100,000 STP from \$350,000 to \$250,000 STP.</li> </ul>

# Recommended Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

*DRAFT for Board as of July 24, 2013*

ITEM	DB#	TITLE	CHANGE
<b>Technical Corrections</b>			
Burlington County	D9902	Hanover Street Bridge over Rancocas Creek, CR 616	<ul style="list-style-type: none"> <li>• Include in Burlington County's Correspondence Index in Draft TIP document.</li> </ul>
Burlington County	D0302	Burlington County Roadway Safety Improvements	<ul style="list-style-type: none"> <li>• Change FY18 funding code from TTF to STP-STU to reconcile with NJDOT.</li> </ul>
Camden County	99312	Route 130, Brooklawn Circles	<ul style="list-style-type: none"> <li>• Correct project sponsor from "DVRPC" to "NJDOT."</li> </ul>
Gloucester County	D0401	Gloucester County Roadway Safety Improvements	<ul style="list-style-type: none"> <li>• Change FY18 funding code from TTF to STP-STU to reconcile with NJDOT.</li> </ul>
Various Counties	D0803	DVRPC, Bridge Rehabilitation Program	<ul style="list-style-type: none"> <li>• Fix query to include D0803 and show as "Not Mappable" on map in Draft TIP document.</li> </ul>
Various Counties	D0802	DVRPC, Local ITS Improvements	<ul style="list-style-type: none"> <li>• Change FY18 funding code from TTF to STP-STU to reconcile with NJDOT.</li> </ul>
Appendix B			<ul style="list-style-type: none"> <li>• Remove "and Procedure" in Appendix B Financial Guidance title.</li> </ul>
Roadway Map			<ul style="list-style-type: none"> <li>• Correct Later Fiscal Years Period to FY2018-2023.</li> </ul>
Roadway Map			<ul style="list-style-type: none"> <li>• Define CMP.</li> </ul>
Roadway Map			<ul style="list-style-type: none"> <li>• Eliminate DOT Program Category/Change name to "CIS Program Sub-category."</li> </ul>
Statewide Report			<ul style="list-style-type: none"> <li>• Change Title "New Jersey Highway Program" to "New Jersey Statewide Program."</li> </ul>
Table 3: Supporting Projects that Facilitate Goods Movement & Economic Development			<ul style="list-style-type: none"> <li>• Update list of projects and edit categories in Table 3.</li> </ul>
Table 6: New Jersey Transportation Enhancement (TE) Projects from Statewide Line Item, DB# X107, for FY2000–2010			<ul style="list-style-type: none"> <li>• Update projects in Table 6 to reflect new projects from FY2000 to 2012 and edit title FYs from "FY2000-2010" to "FY2000-2012." Change Table number 6 to 7.</li> </ul>
Table 7: Libraries Displaying the Draft DVRPC TIP for NJ			<ul style="list-style-type: none"> <li>• Correct Monroe Township Public Library's mailing address. Change Table number 7 to 8.</li> </ul>
New Table 6			<ul style="list-style-type: none"> <li>• Add new table to show Safe Routes to School projects from FY2000 to 2012.</li> </ul>
Table 8 and Table 9, Air Quality Codes for DVRPC Exempt and Non-Exempt Project Categories			<ul style="list-style-type: none"> <li>• Change table numbers 8 and 9 to 9 and 10.</li> </ul>

## Addendum Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

### ***AFTER July 25, 2013 DVRPC BOARD ADOPTION***

COUNTY	DB#	TITLE	CHANGE
<b>DVRPC Highway Project Schedule Adjustments or Cost Restructuring</b>			
Camden	355C	Route 295/42/I-76, Direct Connection, Contract 2	<ul style="list-style-type: none"> <li>• Increase FY2014 construction (CON) by \$9,129,000 from \$69,454,000 NHPP to \$78,583,000 NHPP.</li> <li>• Reduce FY2015 CON by \$13,370,000 from \$55,605,000 NHPP to \$42,235,000 NHPP.</li> </ul>
Mercer	159A	Route 31, Pennington Circle Safety Improvements	<ul style="list-style-type: none"> <li>• Remove \$800,000 HSIP for FY14 Final Design (DES).</li> </ul>
<b>NJDOT Statewide Program</b>			
Statewide	X11	Unanticipated Design, Right of Way and Construction Expenses, State	<ul style="list-style-type: none"> <li>• Increase FY2015 Engineering-Right-of-Way-Construction (ERC) by \$350,000 from \$40,862,000 STATE to \$41,212,000 STATE.</li> <li>• Increase FY2016 ERC by \$865,000 from \$31,848,000 STATE to \$32,713,000 STATE.</li> </ul>
Statewide	X107	Transportation Alternatives Program	<ul style="list-style-type: none"> <li>• Reduce FY2015 ERC by \$4,302,000 from \$7,235,000 TAP to \$2,933,000 TAP, and change fund source from TAP to STP-TE.</li> <li>• Increase FY2014 ERC by \$4,302,000 from \$2,933,000 STP-TE to \$7,235,000 STP-TE.</li> </ul>
Statewide	05304	Construction Program IT System (TRNS.PORT)	<ul style="list-style-type: none"> <li>• Increase FY2014 Engineering-Construction (EC) phase by \$400,000 from \$500,000 STATE to \$900,000 STATE.</li> </ul>
Statewide	14300	Title VI and Nondiscrimination Supporting Activities	<ul style="list-style-type: none"> <li>• Add new project, which totals \$1,350,000 STATE from FY2015 to FY2023 at \$150,000 STATE per year.</li> </ul>
<b>Study and Development Program</b>			
Burlington County	12380	Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	<ul style="list-style-type: none"> <li>• Add new project to the Study and Development program.</li> </ul>
Gloucester County	12383	Route 40 & CR 555 Intersection, Operational & Safety Improvements	

# Addendum Changes to the Draft DVRPC FY2014 Transportation Improvement Program (TIP) for New Jersey

## ***AFTER July 25, 2013 DVRPC BOARD ADOPTION***

Operator	DB#	TITLE	CHANGE
Technical Corrections			
Camden County	10341	Route 168, Merchant Street to Ferry Avenue, Pavement	<ul style="list-style-type: none"><li>• Correct milepost limits from 8.56 to 9.79 to 8.56 to 10.75</li><li>• Clarify the project description.</li></ul>
Fund Code Changes			
Mercer County	99362	Trenton Amtrak Bridges	<ul style="list-style-type: none"><li>• Change funding source from Transportation Trust Fund (TTF) to STATE.</li></ul>
Burlington County	D0302	Burlington County Roadway Safety Improvements	<ul style="list-style-type: none"><li>• Change funding source from TTF to STATE-DVRPC.</li><li>• Fund all STATE-DVRPC projects from FY2014 to FY2017, not to FY2019.</li></ul>
	D9902	Hanover Street Bridge over Rancocas Creek, CR 616	
	D9903	Smithville Road Bridge over Rancocas Creek, CR 684	
Camden County	D0410	Camden County Roadway Safety Improvements	
Gloucester County	D0401	Gloucester County Roadway Safety Improvements	
	D1203	Gloucester County Multi-Purpose Trail Extension	
Mercer County	D0412	Mercer County Roadway Safety Improvements	
	D0701	Princeton-Hightstown Road Improvements, CR 571	
Various	D0802	DVRPC, Local ITS Improvements	
	D0803	DVRPC, Bridge Rehabilitation Program	
Statewide	02393	Transportation and Community System Preservation Program	<ul style="list-style-type: none"><li>• Change funding source from DEMO to TCSP.</li></ul>
NJ TRANSIT	T08	Bus Support Facilities and Equipment	<ul style="list-style-type: none"><li>• Change funding source from SECT 5339 to SEC 5339/5307.</li></ul>
	T111	Bus Acquisition Program	
	T630	SJ BRT/Avandale Park Ride	
DVRPC Transit Project Adjustments			
Various	T39	Preventive Maintenance-Rail	<ul style="list-style-type: none"><li>• Increase FY2013 Unobligated Prior Year Funding by \$13,011,000 from \$6,978,000 SECT 5337 to \$19,989,000 SECT 5337.</li></ul>
	T112	Rail Rolling Stock Procurement	<ul style="list-style-type: none"><li>• Eliminate FY2013 Unobligated Prior Year Funding of \$4,395,000 CMAQ.</li></ul>