

Recommended Changes to Draft FY2012 TIP for NJ - Board Adopted - July 28, 2011

DVRPC Highway Projects to be Added to the FY2012 TIP

Camden	DB# 355F	Route 295/42/I-76, Direct Connection, Camden County, Advanced ITS Contract	Add new project with \$7.0 million IM construction phase in FY12. (Source Contract 3 design funds shifted from FY12 to FY11.)
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DVRPC Highway Project Schedule Adjustments or Cost Restructuring

Mercer	DB #99362	Trenton Amtrak Bridges	Add \$1.950 million STP-STU final design phase in FY12. Shift \$600,000 STP-STU FY12 ROW to FY13.
Various	DB #D026	DVRPC Future Projects	Reduce the FY12 \$1,544,000 STP-STU by \$1.350 million STP-STU (balance \$194,000) as a source for Trenton Amtrak Bridges final design phase. Reduce the FY13 \$2,196,000 STP-STU by \$600,000 (balance \$1,596,000) as a source for the FY13 Trenton Amtrak Bridges ROW phase.
Camden	DB# 355B	Route 295/42/I-76, Direct Connection, Contract 1	Add additional \$800,000 IM to Contract 1 construction funds in FY12. Add additional \$12.7 million IM to construction phase in FY13. Remove \$13.5 million IM from Contract 1 construction phase in FY14 and add to Contract 2. (Source Contract 4 design funds from FY13)
Camden	DB# 355C	Route 295/42/I-76, Direct Connection, Contract 2	Add additional \$13.5 million IM to construction phase in FY14. (Source Contract 1 construction funds from FY14) Shift \$5.5 million in FY16 from Contract 2 to Contract 3.
Camden	DB# 355D	Route 295/42/I-76, Direct Connection, Contract 3	Remove \$7.8 million IM design phase in FY12. Design will be authorized in FY11. Shift to \$7.0 million ITS Contract construction funds in FY12. Add additional \$6.0 million IM to construction phase (\$5.5 million in FY16 from Contract 2 and \$500,000 in FY18 from Contract 4).
Camden	DB# 355E	Route 295/42/I-76, Direct Connection, Contract 4	Remove \$12.7 million IM design phase in FY13. Design will be authorized in FY11. Shift to \$12.7 million Contract 1 construction funds in FY13. Add additional \$12.1 million IM to construction phase. (Reduce FY18 by \$500,000 shifted to Contract 3 and add \$12.5 million to FY20). (Source for FY20: Bridge Future Projects statewide item.)

Add New Fully Funded Projects Using Special Discretionary Funds

Various		As needed	Add new projects to the TIP that received specially earmarked DEMO or other discretionary funds from SAFETEA LU or Annual Appropriations as long as the following requirements are met: Financial constraint is not impacted because the project is fully funded with the existing DEMO and local match funding, with no additional federal or state transportation dollars, except for Toll Credit Match; The region's air quality conformity finding is not impacted because the project is exempt from analysis or is a signal system which can be included in subsequent analysis per the current regulation; the project is consistent with the DVRPC long range plan; the project is consistent with the DVRPC Congestion Mitigation Process.
Camden	DB: #D1201	Camden Waterfront Roads, Phase Two	Add a new project to the TIP with \$1.2 million DEMO funds from a FY2005 Appropriations, DEMO ID #NJ116, to add new project to TIP for construction in FY12.
Camden	DB #D0801	Clements Bridge Road Streetscape, Phases 1-3	Add a new project to the Tip with \$300,000 DEMO for construction in FY12.

Technical Corrections			
Various		As needed	Make technical corrections to the program as necessary, including project descriptions, limit corrections, title edits, AQ codes, and CMP codes.
Gloucester	DB #05310	Carpenter Street to Red Bank Avenue, Traffic Study	Remove 'Traffic Study' from the title.
Camden	DB #D0601	Camden County Bus Purchase	In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles
Gloucester	DB #D9807	Gloucester County Bus Purchase	In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS) service. All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.
Camden	DB #D0410	Camden County Roadway Safety Improvements	Removal of the word "maintenance" from the description.
Burlington	DB # D0302	Burlington County Roadway Safety Improvements	Removal of the word "maintenance" from the description.
Gloucester	DB # D0401	Gloucester County Roadway Safety Improvements	Removal of the word "maintenance" from the description.
Mercer	DB #D0412	Mercer County Roadway Safety Improvements	Removal of the word "maintenance" from the description.
Various	DB #T300	Transit Rail Initiatives	The project description will be edited to indicate that Transit Rail Initiative projects receiving federal funds under this line item will be broken out to individual projects per FTA request.
NJDOT Statewide Program			
Statewide	DB #X186	Local Aid Infrastructure Fund	Reduce FY12 State funds by \$10 million from \$17.5 million down to \$7.5 million per Governor's \$10 million reduction of the TTF appropriation.

Additional Changes to Draft FY2012 TIP for NJ - August 30, 2011

Additional Technical Corrections

Various		As needed	Make technical corrections to the program as necessary, including project descriptions, limit corrections, title edits, AQ codes, and CMP codes.
Burlington	DB# 06362	Route 295, Rising Sun Road to Route 1, ITS Improvements	This project has been discontinued per NJDOT's Capital Program Committee, but this did not occur prior to the TIP Public Comment Period. Comment noted in project description.
Camden	DB# D0901	Laurel Springs Streetscape Improvement Project	Add a new project to the TIP with \$383,000 DEMO for construction in FY12

NJDOT Statewide Program

Various, Statewide	DB# 08381	Bridge Replacement, Future Projects - NJDOT Statewide Program	Add \$22,402,000 (Bridge funds) ERC phase in FY12. Decrease FY18 ERC phase by \$9,830,000 Bridge funds, increase FY19 ERC phase by \$40,000,000 Bridge funds, and reducing FY20 ERC phase by \$12,500,000 Bridge funds for an overall increase of \$17,680,000 in Later FY 2016-2021. Result: \$22,402,000 ERC in FY12, \$1,349,165,000 in later FY 2016-2021.
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