

APPENDIX F

“Tier 2” Projects



"Tier 2" Projects

Final Version

"Tier 2" Projects are projects that cannot be funded based on current ten-year revenue estimates. NJDOT has identified several "Tier 2" projects that cannot be funded based on current 10-year revenue estimates. Availability of additional state or federal funds could allow Tier 2 projects to be funded.

06367 County Route 561 over Cape May Branch

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DES	BRIDGE	0.850									
ROW	BRIDGE		0.100								
CON	BRIDGE				4.500						
Fiscal Year Total		0.850	0.100		4.500						
		<u>Total FY 2012-2015</u>				<u>Total Later FY 2016-2021</u>					
		5.450									

031 Route 1, Penns Neck Improvements (CR 571)

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DES	NHS	7.500									
DES	NHS		4.000								
ROW	NHS			10.000							
ROW	NHS				13.500						
UTI	NHS				6.000						
CON	NHS					176.500					
Fiscal Year Total		7.500	4.000	10.000	19.500	176.500					
		<u>Total FY 2012-2015</u>				<u>Total Later FY 2016-2021</u>					
		41.000				176.500					

99368A Route 33, Realignment, Hamilton & Robbinsville Twp.

Phase	Fund	TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CON	STATE	27.202									
Fiscal Year Total		27.202									
		<u>Total FY 2012-2015</u>				<u>Total Later FY 2016-2021</u>					
		27.202									

191A Route 295/38, Missing Moves, Mount Laurel

		TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
Phase	Fund	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DES	I-MAINT	8.000									
ROW	I-MAINT	11.000									
CON	I-MAINT			114.000							
Fiscal Year Total		19.000		114.000							
		<u>Total FY 2012-2015</u>		<i>133.000</i>		<u>Total Later FY 2016-2021</u>					

031B Vaughn Drive Connector

		TIP Program Years (\$ millions)				Later Fiscal Years (\$ millions)					
Phase	Fund	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DES	OTHER	1.250									
DES	STP-STU	1.250									
ROW	OTHER		3.000								
ROW	STP-STU		3.000								
CON	OTHER				11.500						
CON	STP-STU				11.500						
Fiscal Year Total		2.500	6.000		23.000						
		<u>Total FY 2012-2015</u>		<i>31.500</i>		<u>Total Later FY 2016-2021</u>					

57.052	10.100	124.000	47.000	176.500
<u>Total FY 2012-2015</u>		<i>238.152</i>		<u>Total Later FY 2016-2021</u> <i>176.500</i>