

**TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION
FY 2015 PLANNING WORK PROGRAM
3/17/2014 PROJECT FUNDING BY SOURCE**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS -- 2014 - 2015	FY 2015 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
35	15-21-010	Technical Assistance to Member Governments	\$ 369,093	\$ 298,056	\$ 71,037	\$ -	\$ -
39	15-22-020	RideECO Marketing	250,000	-	-	-	250,000
41	15-23-010	Regional Forum	240,000	193,608	46,392	-	-
43	15-23-020	Work Program Administration	240,000	193,608	46,392	-	-
45	15-23-040	Environmental Justice	210,000	169,407	40,593	-	-
49	15-41-010	Regional Congestion Management Process	230,000	230,000	-	-	-
53	15-41-020	Transportation Operations	300,000	242,010	57,990	-	-
59	15-41-030	Corridor Planning	760,000	532,422	127,578	20,000	80,000
63	15-41-040	Regional Transit Planning Program	535,000	-	401,250	26,750	107,000
67	15-41-050	Bicycle and Pedestrian Planning Program	430,000	266,211	63,789	20,000	80,000
71	15-41-060	Delaware Valley Freight Planning	350,000	282,345	67,655	-	-
75	15-41-090	Transportation Safety & Security	500,000	322,680	77,320	20,000	80,000
79	15-43-010	Travel Monitoring	645,000	645,000	-	-	-
81	15-44-010	Smart Growth	560,000	282,345	67,655	42,000	168,000
85	15-44-020	Economic Analysis and Coordination	200,000	129,072	30,928	40,000	-
89	15-44-030	Strategies for Older Communities	430,000	169,407	40,593	40,000	180,000
93	15-44-040	Energy and Climate Change Initiatives	240,000	164,027	39,304	36,669	-
97	15-44-050	Long Range Plan	510,000	411,417	98,583	-	-
101	15-44-060	Air Quality Planning	280,000	225,876	54,124	-	-
105	15-44-070	Environmental Planning	354,000	204,000	-	150,000	-
111	15-44-080	Data Exchange and Analysis	260,000	209,742	50,258	-	-
115	15-44-090	Transportation Improvement Program (TIP)	520,000	419,484	100,516	-	-
119	15-44-100	Transportation Asset Management Process	220,000	177,474	42,526	-	-
123	15-51-010	Travel and Land Use Modeling	500,000	403,350	96,650	-	-
127	15-52-020	Competitive Program and Project Management	800,000	50,000	-	-	750,000
131	15-53-010	Geographic Information Systems	380,000	306,546	73,454	-	-
		Subtotal	\$ 10,313,093	\$ 6,528,087	\$ 1,694,587	\$ 395,419	\$ 1,695,000
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	11-47-400	William Penn -- Regional Trails Network Re-Grant and Technical Assistance Program **	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	13-41-100	IDrum New Jersey County Mapping **	20,000	-	-	-	20,000
	14-41-100	FFY 2014 Regional Aviation System Planning **	50,000	-	-	-	50,000
	15-10-010	General Fund	194,482	-	-	-	194,482
135	15-10-020	Private Sector Data Requests	10,000	-	-	-	10,000
137	15-21-020	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
139	15-22-010	Commuter Benefit Program - RideECO	600,000	-	-	-	600,000
143	15-22-030	Commuter Services / Mobility Alternatives Program (Share-A-Ride)	251,000	-	-	-	251,000
145	15-23-030	Public Participation, Information and Visualization Techniques	320,000	258,144	61,856	-	-
149	15-41-070	Intelligent Transportation Systems (ITS) Program Including RIMIS	933,500	-	-	-	933,500
155	15-41-080	Tri-County Transportation Plan Implementation	60,000	48,402	11,598	-	-
157	15-41-100	FFY 2015 Regional Aviation System Planning	100,000	-	-	-	100,000
159	15-41-110	Central Jersey Transportation Forum	160,000	-	-	-	160,000
161	15-41-120	Race Street Road Diet Analysis -- 5th Street to 9th Street	80,000	-	-	-	80,000
163	15-43-020/25	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
165	15-43-030	PennDOT District 6-0 Traffic Volume Data	250,000	-	-	-	250,000
167	15-44-150	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
169	15-44-160	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000

**TABLE B DELAWARE VALLEY REGIONAL PLANNING COMMISSION
FY 2015 PLANNING WORK PROGRAM
3/17/2014 PROJECT FUNDING BY SOURCE**

Page	PROJECT NUMBER	PROGRAMS/PROJECTS -- 2014 - 2015	FY 2015 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
171	15-44-180	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
173	15-44-190	Delaware Valley Regional Food System Plan	100,000	80,670	19,330	-	-
177	15-44-200	PA/NJ Local Planning Initiatives	200,000	-	-	100,000	100,000
181	15-46-172/175	Penn State University -- Ozone and PM 2.5 Forecasting Services	62,000	-	-	-	62,000
183	15-51-020	Update DVRPC Travel Simulation Model	640,000	-	-	-	640,000
187	15-51-040	Enhancing Turnpike Access to Repositioned Business Parks in Montgomery County, Phase II	150,000	-	-	-	150,000
191	15-51-080	Regional Economic Impact Model	120,000	-	-	-	120,000
193	15-51-090	Roosevelt Boulevard Operational Strategies	180,000	-	-	-	180,000
195	15-51-100	I-76 in Upper Merion Township Lane Reconfiguration	140,000	-	-	-	140,000
197	15-51-120	I-95 Planning Assistance	155,000	-	-	-	155,000
199	15-53-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
201	15-53-030	FY 2015 Aerial Imagery	750,000	-	-	-	750,000
203	15-56-700	Member Government Special Projects	811,871	-	-	-	811,871
	15-56-701	Carryover of PennDOT Highway Needs Studies **	500,000	-	-	-	500,000
		Subtotal	7,742,853	587,216	92,784	100,000	6,962,853
		SUBTOTAL DVRPC PROGRAM	\$ 18,055,946	\$ 7,115,303	\$ 1,787,371	\$ 495,419	\$ 8,657,853
		** Carryover Projects					
		MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH					
205	Chpt. Three	Supportive Regional Highway Planning Program					
	15-60-000/15-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,266,250	\$ 785,000	\$ -	\$ -	\$ 481,250
253	Chpt. Four	Transit Support Program					
	15-63-000	PA/NJ Transit Support Program	1,608,250	-	1,608,250	-	-
301	Chpt. Five	Other Member Government Projects					
305	15-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
307	15-62-000	NJ Local Concept & Development	430,000	-	-	-	430,000
309	15-65-000	HISP Design Assistance Program	500,000	-	-	-	500,000
311	15-66-000/15-67-000	PA & NJ Transportation and Community Development Initiative	2,750,000	-	-	-	2,750,000
		SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES	\$ 6,854,500	\$ 785,000	\$ 1,608,250	\$ -	\$ 4,461,250
		GRAND TOTAL	\$ 24,910,446	\$ 7,900,303	\$ 3,395,621	\$ 495,419	\$ 13,119,103