

TABLE B

1/9/2013

DELAWARE VALLEY REGIONAL PLANNING COMMISSION
 FY 2014 PLANNING WORK PROGRAM
 PROJECT FUNDING BY SOURCE

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2014 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
33	14-21-010	Technical Assistance to Member Governments	\$ 372,062	\$ 322,576	\$ 49,486	\$ -	\$ -
37	14-22-020	RideECO Marketing	250,000	-	-	-	250,000
39	14-23-010	Regional Forum	240,000	207,912	32,088	-	-
41	14-23-020	Work Program Administration	240,000	207,912	32,088	-	-
43	14-23-040	Environmental Justice	210,000	181,923	28,077	-	-
47	14-41-010	Regional Congestion Management Process	230,000	230,000	-	-	-
51	14-41-020	Transportation Operations	320,000	277,216	42,784	-	-
57	14-41-030	Corridor Planning	680,000	589,084	90,916	-	-
63	14-41-040	Regional Transit Planning Program	420,000	-	420,000	-	-
67	14-41-050	Non-Motorized and Human Services Transportation Planning Program	350,000	303,205	46,795	-	-
71	14-41-060	Delaware Valley Freight Planning	350,000	303,205	46,795	-	-
75	14-41-090	Transportation Safety & Security	420,000	363,846	56,154	-	-
79	14-43-010	Travel Monitoring	645,000	645,000	-	-	-
81	14-44-010	Smart Growth	390,000	285,879	44,121	60,000	-
87	14-44-020	Economic Analysis and Coordination	200,000	129,945	20,055	50,000	-
93	14-44-030	Strategies for Older Communities	430,000	173,260	26,740	50,000	180,000
97	14-44-040	Energy and Climate Change Initiatives	240,000	170,490	26,313	43,197	-
103	14-44-050	Long Range Plan	550,000	476,465	73,535	-	-
107	14-44-060	Air Quality Planning	280,000	242,564	37,436	-	-
111	14-44-070	Environmental Planning	354,000	175,000	-	179,000	-
117	14-44-080	Data Exchange and Analysis	260,000	225,238	34,762	-	-
121	14-44-090	Transportation Improvement Program (TIP)	540,000	467,802	72,198	-	-
125	14-44-100	Transportation Asset Management Process	220,000	190,586	29,414	-	-
129	14-51-010	Travel and Land Use Modeling	500,000	433,150	66,850	-	-
133	14-52-020	Competitive Program and Project Management	770,000	50,000	-	-	720,000
135	14-53-010	Geographic Information Systems	380,000	329,194	50,806	-	-
		Subtotal	\$ 9,841,062	\$ 6,981,453	\$ 1,327,412	\$ 382,197	\$ 1,150,000
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	11-44-070	Regional Circuit Rider for Energy Efficiency in Local Government Operations **	\$ 39,665	\$ -	\$ -	\$ 13,222	\$ 26,443
	11-47-400	William Penn -- Regional Trails Network Re-Grant and Technical Assistance Program **	100,000	-	-	-	100,000
	12-51-050	Norristown High Speed Line Extension **	75,000	-	-	-	75,000
	13-41-100	IDrum New Jersey County Mapping **	20,000	-	-	-	20,000
	13-42-010	FFY 2013 Regional Aviation System Planning **	100,000	-	-	-	100,000
	13-44-120	Camden City Food Economy **	50,000	-	-	-	50,000
	13-64-010	I-476 / I-76 Interchange Operational Improvement **	95,000	-	-	-	95,000
	13-64-020	Roosevelt Blvd. BRT and Operational Model **	200,000	-	-	-	200,000
	14-10-010	General Fund	194,482	-	-	-	194,482
139	14-10-020	Private Sector Data Requests	10,000	-	-	-	10,000
141	14-22-010	Commuter Benefit Program - RideECO	800,000	-	-	-	800,000
143	14-22-030	Commuter Services / Mobility Alternatives Program (Share-A-Ride)	251,000	-	-	-	251,000
145	14-23-030	Public Participation, Information and Visualization Techniques	320,000	277,216	42,784	-	-
149	14-41-070	Intelligent Transportation Systems (ITS) Including RIMIS	983,500	-	-	-	983,500
155	14-41-080	Tri-County Transportation Plan Implementation	60,000	51,978	8,022	-	-
157	14-41-100	Regional Aviation System Planning	250,000	-	-	-	250,000
159	14-41-110	Central Jersey Transportation Forum	170,000	-	-	-	170,000

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		DVRPC PROJECTS (continued)					
161	14-41-120	Camden City - Traffic Signal Inventory & Mapping	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
163	14-41-130	Mercer County - Priority Signal Timing Optimization	50,000	50,000	-	-	-
165	14-43-020/25	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
167	14-43-030	PennDOT District 6-0 Traffic Volume Data	250,000	-	-	-	250,000
169	14-44-150	PA Ozone Action Supplemental Services	125,000	-	-	-	125,000
171	14-44-160	NJ Ozone Action Supplemental Services	50,000	-	-	-	50,000
173	14-44-180	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
175	14-44-190	Delaware Valley Regional Food System Plan	100,000	86,630	13,370	-	-
179	14-44-200	PA/NJ Local Planning Initiatives	200,000	-	-	100,000	100,000
183	14-46-172/175	Penn State University -- Ozone and PM 2.5 Forecasting Services	62,000	-	-	-	62,000
185	14-51-020	Update Travel Simulation Model and Household Survey	690,000	-	-	-	690,000
189	14-51-040	Enhancing Turnpike Access to Repositioned Business Parks in Montgomery County	150,000	-	-	-	150,000
193	14-51-050	Economic Impact and Value of PATCO to the Region	120,000	-	120,000	-	-
195	14-51-070	Center City Philadelphia Evacuation Model, Phase 3 of 3	150,000	-	-	-	150,000
199	14-53-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
201	14-56-700	Member Government Special Projects	904,815	-	-	-	904,815
	14-56-701	Carryover of PennDOT Highway Needs Studies **	425,000	-	-	-	425,000
		Subtotal	7,695,462	715,824	184,176	113,222	6,682,240
		SUBTOTAL DVRPC PROGRAM	\$ 17,536,524	\$ 7,697,277	\$ 1,511,588	\$ 495,419	\$ 7,832,240
		** Carryover Projects					
		MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH					
203	Chpt. Three	Supportive Regional Highway Planning Program					
	14-60-000/14-61-000	PA/NJ Supportive Regional Highway Planning Program	\$ 1,266,250	\$ 785,000	\$ -	\$ -	\$ 481,250
259	Chpt. Four	Transit Support Program					
	14-63-000	PA/NJ Transit Support Program	1,608,236	-	1,608,236	-	-
309	Chpt. Five	Other Member Government Projects					
313	11-47-400	William Penn -- Regional Trails Network Re-Grant and Technical Assistance Program **	3,000,000	-	-	-	3,000,000
317	14-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
319	14-62-000	NJ Local Study & Development	330,000	-	-	-	330,000
		SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES	\$ 6,504,486	\$ 785,000	\$ 1,608,236	\$ -	\$ 4,111,250
		GRAND TOTAL	\$ 24,041,010	\$ 8,482,277	\$ 3,119,824	\$ 495,419	\$ 11,943,490