

LIST OF FY2016 FEDERALLY OBLIGATED PROJECTS

DVRPC REGIONAL HIGHWAY PROGRAM



HOW TO READ THIS REPORT

The enclosed report, “MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES” accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column “MPMS” is the project identification number in the multi-modal project management system (MPMS).
- “Short Title” is the name of the project as it can be found in MPMS.
- “Phase” is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- “District” is the engineering district where the project is taking place.
- “County” is the county where the project is taking place.
- “SR” and “Section” define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under “Obligations.” These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled “State Match.”
- “Encumbrances/Expenditures” are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled “Program Total.”
- Entries that contain a “0” in the “Program Total” column are individual project phases that were not on the TIP as of September 30, 2015 and were since then added to this report.

Rpt# TIP301

WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
70218	Delaware Canal Tunnel	CON	6	Bucks		DOT	\$0	\$0	\$0	\$2,133,000	\$0	\$0	\$0	\$2,133,000	
74827	Delaware Canal Enhance	CON	6	Bucks			\$0	\$0	\$0	\$0	\$0	\$3,428,000	\$0	\$3,428,000	
75854	Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$0	\$1,591,000	\$1,639,000	\$0	\$0	\$3,230,000	
75854	*Dist Proj Management "A"	PE	6	Bucks			\$0	\$0	\$5,321,364	\$1,591,000	\$1,639,000	\$0	\$0	\$3,230,000	HWY
75855	*Dist Project Mgt "B"&"C"	PE	6	Bucks			\$0	\$0	\$3,506,939	\$0	\$0	\$0	\$0	\$0	HWY
75855	Dist Project Mgt "B"&"C"	PRA	6	Bucks			\$0	\$0	\$0	\$1,591,000	\$1,639,000	\$0	\$0	\$3,230,000	
79927	S T P Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$67,500	\$67,000	\$15,000	\$0	\$149,500	
79929	Bridge Reserve Line Item	CON	6	Bucks			\$0	\$0	\$0	\$5,135,639	\$604,224	\$9,863,774	\$670,613	\$16,274,250	
79980	S T U Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$843,705	\$1,402,772	\$410,792	\$0	\$2,657,269	
84318	CMAQ Reserve Line Item	CON	6	Bucks		SSS	\$0	\$0	\$0	\$206,151	\$3,714,433	\$65,107	\$1,533,000	\$5,518,691	
87088	Chalfont Boro SRS(F)	CON	6	Bucks		CB1	\$44,000	\$0	\$0	\$872,708	\$0	\$44,000	\$0	\$916,708	Enhancements
89092	*Brdg Underpinning 2010(C)	CON	6	Bucks		UPN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
94964	*All WX Pvmnt Markers 12(C)	CON	6	Bucks		VAR	\$(2,189)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
95439	I-95 TPK Interch D10 (C)	CON	6	Bucks		D10	\$39,995,111	\$0	\$0	\$41,000,000	\$45,000,000	\$38,000,000	\$0	\$124,000,000	Federal Highway
95447	County/City Brdg Reserv	CON	6	Bucks			\$0	\$0	\$0	\$57,750	\$3,503,500	\$2,000,000	\$2,801,750	\$8,363,000	
96221	New Britain Traff/Ped Imp	CON	6	Bucks		221	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
97991	Doylestown Twp Signal Upg	CON	6	Bucks			\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000	
104298	Lower St Rd-202 Pkwy Trl	CON	6	Bucks		LSR	\$0	\$0	\$0	\$0	\$467,366	\$792,634	\$0	\$1,260,000	
104302	Rt 13 Stscape Croydon Ph2	CON	6	Bucks		CS2	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Enhancements
57639	Newtown Yardley Rd(F)	CON	6	Bucks	0	BNY	\$236,369	\$59,092	\$0	\$1,147,000	\$294,765	\$0	\$0	\$1,441,765	Federal Highway
13549	US1: Old Linc - PA413	FD	6	Bucks	1	03S	\$0	\$0	\$0	\$5,305,000	\$0	\$0	\$0	\$5,305,000	
13549	US1: Old Linc - PA413	UTL	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$0	\$0	\$4,869,000	\$4,869,000	
13549	US1: Old Linc - PA413	ROW	6	Bucks	1	03S	\$0	\$0	\$0	\$0	\$776,570	\$2,103,620	\$2,041,000	\$4,921,190	
13549	*US1: Old Linc - PA413	ROW	6	Bucks	1	03S	\$0	\$0	\$191,504	\$0	\$776,570	\$2,103,620	\$2,041,000	\$4,921,190	HWY
84086	US 1 O/ PA 213 (F)	CON	6	Bucks	1	LHB	\$49,404	\$0	\$0	\$0	\$42,960	\$0	\$0	\$42,960	Federal Highway
93446	Route 1 Impr(Frontage)	UTL	6	Bucks	1	RC3	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,000	\$1,275,000	
93446	Route 1 Impr(Frontage)	CON	6	Bucks	1	RC3	\$0	\$0	\$0	\$0	\$0	\$0	\$14,326,500	\$14,326,500	
47392	*Bristol Pk:PA413-Levit(F)	UTL	6	Bucks	13	M04	\$(2,354,320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
47392	Bristol Pk:PA413-Levit(F)	CON	6	Bucks	13	M04	\$3,331,173	\$0	\$0	\$2,000,000	\$3,331,173	\$0	\$0	\$5,331,173	Federal Highway
92184	*Adj Box Beam Grp (J) (C)	PE	6	Bucks	13	HBJ	\$0	\$0	\$(2,443)	\$0	\$0	\$0	\$0	\$0	BRIDG
92184	Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$0	\$2,335,000	\$2,090,111	\$3,106,000	\$780,000	\$8,311,111	
92184	*Adj Box Beam Grp (J) (C)	CON	6	Bucks	13	HBJ	\$0	\$0	\$120,382	\$2,335,000	\$2,090,111	\$3,106,000	\$780,000	\$8,311,111	HWY
69912	*River Rd O/Tohickon Cr (F)	FD	6	Bucks	32	BRT	\$0	\$0	\$(1,592)	\$0	\$0	\$0	\$0	\$0	BRIDG
69912	River Rd O/Tohickon Cr (F)	CON	6	Bucks	32	BRT	\$380,715	\$0	\$0	\$0	\$1,591,779	\$0	\$0	\$1,591,779	Federal Bridge
69912	River Rd O/Tohickon Cr (F)	CON	6	Bucks	32	BRT	\$1,211,064	\$0	\$0	\$0	\$1,591,779	\$0	\$0	\$1,591,779	Federal Highway
87744	*SR32: Wall & Pav't Repair(C)	PE	6	Bucks	32	LG1	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	HWY
87744	*SR32: Wall & Pav't Repair(C)	UTL	6	Bucks	32	LG1	\$(10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
87744	*SR32: Wall & Pav't Repair(C)	ROW	6	Bucks	32	LG1	\$(197,921)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
87744	SR32: Wall & Pav't Repair(C)	CON	6	Bucks	32	LG1	\$0	\$0	\$0	\$4,436,155	\$0	\$0	\$0	\$4,436,155	
87744	*SR32: Wall & Pav't Repair(C)	CON	6	Bucks	32	LG1	\$0	\$0	\$410,129	\$4,436,155	\$0	\$0	\$0	\$4,436,155	HWY
102831	Solebury Rt202 Gateway Tr	CON	6	Bucks	32	SGT	\$0	\$0	\$0	\$0	\$980,859	\$0	\$0	\$980,859	Enhancements
105080	Rt 32 Pedestrian Imprvmts	PE	6	Bucks	32	MTF	\$0	\$0	\$0	\$51,507	\$0	\$0	\$0	\$51,507	
105080	Rt 32 Pedestrian Imprvmts	CON	6	Bucks	32	MTF	\$0	\$0	\$0	\$129,493	\$0	\$0	\$0	\$129,493	
13347	*I-95 PA Trmpk Interchange	PE	6	Bucks	95	TPK	\$(1,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
13347	I-95 PA Trnpk Interchange	FD	6	Bucks	95	TPK	\$0	\$0	\$0	\$3,550,000	\$3,500,000	\$2,500,000	\$0	\$9,550,000	
13347	I-95 PA Trnpk Interchange	ROW	6	Bucks	95	TPK	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
13347	I-95 PA Trnpk Interchange	CON	6	Bucks	95	TPK	\$0	\$0	\$0	\$20,000,000	\$22,000,000	\$30,000,000	\$20,000,000	\$92,000,000	
86285	Bucks County ITS PhsII(F)	CON	6	Bucks	95	ITF	\$(128,471)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Federal Highway
95444	I-95 TPK Interch D20 (C)	CON	6	Bucks	95	D20	\$86,800,000	\$0	\$0	\$0	\$66,288,000	\$46,012,000	\$31,500,000	\$143,800,000	Federal Highway
96071	Bucks Co Br Deck Seal (C)	CON	6	Bucks	95	0	\$125,000	\$0	\$0	\$99,295	\$125,000	\$0	\$0	\$224,295	Federal Highway
87060	*Stone ArchRehabGroupD(F)	FD	6	Bucks	113	HBD	\$0	\$0	\$49,638	\$0	\$0	\$0	\$0	\$0	HWY
102374	SR132 ResurfaceBucksCo(C)	CON	6	Bucks	132	BC2	\$0	\$0	\$0	\$0	\$690,000	\$0	\$0	\$690,000	
102374	*SR132 ResurfaceBucksCo(C)	CON	6	Bucks	132	BC2	\$0	\$0	\$953,798	\$0	\$690,000	\$0	\$0	\$690,000	HWY
96217	CentralBucks CongMitig(C)	CON	6	Bucks	152	217	\$48,315	\$0	\$0	\$288,000	\$0	\$0	\$0	\$288,000	CMAQ
13236	*Butler Ave O/Neshaminy(C)	ROW	6	Bucks	202	BBR	\$0	\$0	\$556	\$0	\$0	\$0	\$0	\$0	HWY
13236	*Butler Ave O/Neshaminy(C)	CON	6	Bucks	202	BBR	\$0	\$0	\$(262,157)	\$0	\$0	\$0	\$0	\$0	ACT44
13236	*Butler Ave O/Neshaminy(C)	CON	6	Bucks	202	BBR	\$0	\$0	\$114,926	\$0	\$0	\$0	\$0	\$0	HWY
13609	US202: E Sta St-Mchns(C)	CON	6	Bucks	202	S01	\$0	\$0	\$0	\$8,332,250	\$0	\$0	\$0	\$8,332,250	
47395	*US 202:Picker - PA 611(F)	CON	6	Bucks	202	721	\$0	\$0	\$(871,917)	\$0	\$0	\$0	\$0	\$0	HWY
47396	*US 202:PA 463 -Pckrtwn(F)	ROW	6	Bucks	202	711	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	HWY
47396	*US 202:PA 463 -Pckrtwn(F)	CON	6	Bucks	202	711	\$0	\$0	\$(437,407)	\$0	\$0	\$0	\$0	\$0	HWY
13762	*W Maple O/Neshaminy Cr(F)	FD	6	Bucks	213	NCB	\$0	\$0	\$(1,795)	\$0	\$0	\$0	\$0	\$0	BRIDG
13762	W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
13762	*W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$107,437	\$0	\$200,000	\$0	\$0	\$200,000	ACT44
13762	*W Maple O/Neshaminy Cr(F)	CON	6	Bucks	213	NCB	\$0	\$0	\$178,277	\$0	\$200,000	\$0	\$0	\$200,000	HWY
57641	Bustleton&BridgetownPk(F)	CON	6	Bucks	213	BU2	\$42,000	\$0	\$0	\$700,000	\$41,644	\$0	\$0	\$741,644	CMAQ
57625	PA 232 & Swamp Rd	FD	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
57625	PA 232 & Swamp Rd	UTL	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
57625	PA 232 & Swamp Rd	ROW	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$167,000	\$0	\$0	\$167,000	
57625	PA 232 & Swamp Rd	CON	6	Bucks	232	BU1	\$0	\$0	\$0	\$0	\$2,733,000	\$0	\$0	\$2,733,000	
105079	Richboro Ped Imprvmnts	FD	6	Bucks	232	MTF	\$0	\$0	\$0	\$21,430	\$0	\$0	\$0	\$21,430	
105079	Richboro Ped Imprvmnts	CON	6	Bucks	232	MTF	\$0	\$0	\$0	\$214,290	\$0	\$0	\$0	\$214,290	
50633	*York Rd:Bristol-Bridge(C)	FD	6	Bucks	263	M02	\$0	\$0	\$(2,188)	\$0	\$0	\$0	\$0	\$0	ACT44
50633	*York Rd:Bristol-Bridge(C)	FD	6	Bucks	263	M02	\$0	\$0	\$(37,564)	\$0	\$0	\$0	\$0	\$0	HWY
50633	York Rd:Bristol-Bridge(C)	UTL	6	Bucks	263	M02	\$160,000	\$40,000	\$0	\$127,500	\$937,500	\$0	\$0	\$1,065,000	Federal Highway
50633	York Rd:Bristol-Bridge(C)	UTL	6	Bucks	263	M02	\$590,000	\$147,500	\$0	\$127,500	\$937,500	\$0	\$0	\$1,065,000	Urban
57635	Quakertown Closed Loop	CON	6	Bucks	309	QCL	\$0	\$0	\$0	\$3,695,000	\$0	\$0	\$0	\$3,695,000	
86923	PA309:Sellersville Bypass	PE	6	Bucks	309	PM1	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	
86923	PA309:Sellersville Bypass	FD	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$0	\$5,970,000	\$5,970,000	Federal Highway
86923	PA309:Sellersville Bypass	UTL	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	Federal Highway
86923	PA309:Sellersville Bypass	ROW	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	Federal Highway
86923	PA309:Sellersville Bypass	CON	6	Bucks	309	PM1	\$0	\$0	\$0	\$0	\$0	\$0	\$3,698,375	\$3,698,375	
57619	PA 313: Ferry - Broad St	FD	6	Bucks	313	B02	\$0	\$0	\$0	\$1,253,500	\$0	\$0	\$0	\$1,253,500	
57619	PA 313: Ferry - Broad St	UTL	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
57619	PA 313: Ferry - Broad St	ROW	6	Bucks	313	B02	\$0	\$0	\$0	\$0	\$765,000	\$0	\$0	\$765,000	
92310	*Culvert Replace Group K (C)	PE	6	Bucks	313	HBK	\$0	\$0	\$1,711	\$0	\$0	\$0	\$0	\$0	BRIDG
92310	Culvert Replace Group K (C)	UTL	6	Bucks	313	HBK	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
92310	*Culvert Replace Group K (C)	UTL	6	Bucks	313	HBK	\$0	\$0	\$38,517	\$0	\$100,000	\$0	\$0	\$100,000	HWY

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS	
92310	Culvert Replace Group K (C)	CON	6	Bucks	313	HBK	\$0	\$0	\$0	\$5,133,000	\$800,000	\$1,767,000	\$0	\$7,700,000		
92310	*Culvert Replace Group K (C)	CON	6	Bucks	313	HBK	\$0	\$0	\$779,598	\$5,133,000	\$800,000	\$1,767,000	\$0	\$7,700,000	HWY	
72906	*Afton Ave Stscapes(F)	CON	6	Bucks	332	AAS	\$(420)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements	
102278	NewtownByp Adapt Sgnls(C)	CON	6	Bucks	332	0	\$0	\$0	\$0	\$62,220	\$0	\$0	\$0	\$62,220		
13742	*Hellertown Rd O/Cooks(C)	FD	6	Bucks	412	53M	\$0	\$0	\$(19,072)	\$0	\$0	\$0	\$0	\$0	BRIDG	
77468	PA 413 & Pine St (F)	CON	6	Bucks	413	SRS	\$0	\$0	\$0	\$295,709	\$0	\$0	\$0	\$295,709		
104163	ARLE Ped Signal Upgrades	CON	6	Bucks	413	RLE	\$0	\$0	\$0	\$157,020	\$0	\$0	\$0	\$157,020		
13337	*EastonRd O/GallwsRn(2)(F)	ROW	6	Bucks	611	74S	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$0	BRIDG	
13337	*EastonRd O/GallwsRn(2)(F)	CON	6	Bucks	611	74S	\$(3,602)	\$(900)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway	
86860	*PA 611 o/Cooks Creek	PE	6	Bucks	611	CCR	\$0	\$0	\$10,313	\$0	\$0	\$0	\$0	\$0	BRIDG	
86860	PA 611 o/Cooks Creek	FD	6	Bucks	611	CCR	\$0	\$0	\$0	\$1,591,000	\$0	\$0	\$0	\$1,591,000		
86860	*PA 611 o/Cooks Creek	FD	6	Bucks	611	CCR	\$0	\$0	\$650,559	\$1,591,000	\$0	\$0	\$0	\$1,591,000	BRIDG	
86860	PA 611 o/Cooks Creek	UTL	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$109,000	\$0	\$0	\$109,000	Federal Highway	
86860	PA 611 o/Cooks Creek	ROW	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000	Federal Highway	
86860	PA 611 o/Cooks Creek	CON	6	Bucks	611	CCR	\$0	\$0	\$0	\$0	\$0	\$0	\$8,115,000	\$8,115,000		
102375	SR611/1001 Pav/recon (C)	CON	6	Bucks	611	BC3	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
102375	*SR611/1001 Pav/recon (C)	CON	6	Bucks	611	BC3	\$0	\$0	\$(20,490)	\$100,000	\$0	\$0	\$0	\$100,000	HWY	
13440	*PA 663 @ Allentown (2 Br)	PE	6	Bucks	663	VY2	\$(1,167,000)	\$(291,750)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway	
13440	*PA 663 @ Allentown (2 Br)	FD	6	Bucks	663	VY2	\$0	\$0	\$328,886	\$0	\$0	\$0	\$0	\$0	HWY	
13440	PA 663 @ Allentown (2 Br)	UTL	6	Bucks	663	VY2	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000		
13440	*PA 663 @ Allentown (2 Br)	UTL	6	Bucks	663	VY2	\$0	\$0	\$31,452	\$175,000	\$0	\$0	\$0	\$175,000	HWY	
13440	PA 663 @ Allentown (2 Br)	ROW	6	Bucks	663	VY2	\$0	\$0	\$0	\$0	\$0	\$0	\$762,478	\$762,478		
13440	*PA 663 @ Allentown (2 Br)	ROW	6	Bucks	663	VY2	\$0	\$0	\$41,731	\$0	\$0	\$0	\$0	\$762,478	\$762,478	
13440	PA 663 @ Allentown (2 Br)	CON	6	Bucks	663	VY2	\$0	\$0	\$0	\$1,470,000	\$2,766,080	\$3,351,000	\$2,300,000	\$9,887,080		
71912	*Point Pleasant Pike(F)	CON	6	Bucks	1006	RTW	\$(224,453)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
13716	Hdquarters Rd/Tinicum Cr	PE	6	Bucks	1012	BRC	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000		
13716	*Hdquarters Rd/Tinicum Cr	PE	6	Bucks	1012	BRC	\$0	\$0	\$4,139	\$0	\$350,000	\$0	\$0	\$350,000	BRIDG	
13716	Hdquarters Rd/Tinicum Cr	FD	6	Bucks	1012	BRC	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
13716	Hdquarters Rd/Tinicum Cr	CON	6	Bucks	1012	BRC	\$0	\$0	\$0	\$0	\$0	\$3,409,174	\$0	\$3,409,174		
13342	*Delaware Rd/Del Canal(F)	CON	6	Bucks	1016	BBR	\$0	\$0	\$40,409	\$0	\$0	\$0	\$0	\$0	BRIDG	
94343	*Bridge Emg Rpr 2011 #1(C)	CON	6	Bucks	1020	EMG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	
104365	New Falls Rd HSIP	PE	6	Bucks	2006	SIP	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000	Safety	
104365	New Falls Rd HSIP	CON	6	Bucks	2006	SIP	\$0	\$0	\$0	\$0	\$0	\$1,170,000	\$0	\$1,170,000		
75793	*Tyburn Rd Bridges (6)(F)	UTL	6	Bucks	2020	TYB	\$0	\$0	\$664,953	\$0	\$0	\$0	\$0	\$0	HWY	
90197	*Tyburn Road o/ Amtrak(F)	CON	6	Bucks	2020	AMT	\$0	\$0	\$(1,090,025)	\$0	\$0	\$0	\$0	\$0	BRIDG	
13727	Brstl Rd: Hulm-Old Linc	FD	6	Bucks	2025	001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
13727	Brstl Rd: Hulm-Old Linc	CON	6	Bucks	2025	001	\$0	\$0	\$0	\$0	\$0	\$0	\$5,182,000	\$5,182,000		
88083	Stoopville Phase II	FD	6	Bucks	2028	SP2	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000		
88083	Stoopville Phase II	UTL	6	Bucks	2028	SP2	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
88083	Stoopville Phase II	ROW	6	Bucks	2028	SP2	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
88083	Stoopville Phase II	CON	6	Bucks	2028	SP2	\$0	\$0	\$0	\$0	\$0	\$1,407,000	\$0	\$1,407,000		
57624	Woodbourne/LanghorneYardly (H)	CON	6	Bucks	2033	01L	\$0	\$0	\$0	\$0	\$0	\$3,382,000	\$254,125	\$3,636,125		
64781	Swamp Rd @ Pennswood Brdg	UTL	6	Bucks	2036	BS1	\$0	\$0	\$0	\$279,000	\$0	\$0	\$0	\$279,000		

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
64781	Swamp Rd @ Pennswood Brdg	ROW	6	Bucks	2036	BS1	\$0	\$0	\$0	\$557,000	\$0	\$0	\$0	\$557,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS	
64781	Swamp Rd @ Pennswood Brdg	CON	6	Bucks	2036	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$3,678,000	\$0	\$3,678,000	
50634	Co. Line Rd:Resurfacing	FD	6	Bucks	2038	M04	\$0	\$0	\$0	\$849,000	\$0	\$0	\$0	\$0	\$849,000	
50634	Co. Line Rd:Resurfacing	CON	6	Bucks	2038	M04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,735,000	\$4,735,000	
57623	*Cty Ln Rd: 202 - Stump(F)	PE	6	Bucks	2038	WD1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway	
57623	*Cty Ln Rd: 202 - Stump(F)	UTL	6	Bucks	2038	WD1	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	HWY
57623	*Cty Ln Rd: 202 - Stump(F)	ROW	6	Bucks	2038	WD1	\$0	\$0	\$(5,112)	\$0	\$0	\$0	\$0	\$0	\$0	HWY
57623	*Cty Ln Rd: 202 - Stump(F)	CON	6	Bucks	2038	WD1	\$0	\$0	\$(536,078)	\$0	\$0	\$0	\$0	\$0	\$0	HWY
64779	County Ln Rd: Stump -Kulp(C)	CON	6	Bucks	2038	WD2	\$1,076,194	\$269,048	\$0	\$3,875,000	\$2,670,852	\$9,922,850	\$0	\$16,468,702	Federal Highway	
78516	Brownsville Rd /Nesh Cr	PE	6	Bucks	2043	BBR	\$112,000	\$28,000	\$0	\$0	\$112,000	\$0	\$0	\$112,000	Federal Highway	
78516	Brownsville Rd /Nesh Cr	FD	6	Bucks	2043	BBR	\$0	\$0	\$0	\$0	\$1,311,000	\$0	\$0	\$0	\$1,311,000	
78516	Brownsville Rd /Nesh Cr	CON	6	Bucks	2043	BBR	\$0	\$0	\$0	\$0	\$0	\$0	\$4,851,000	\$4,851,000		
13606	Hulmeville Ave o/ CSX	CON	6	Bucks	2047	01B	\$0	\$0	\$0	\$3,832,000	\$3,186,000	\$0	\$2,000,000	\$9,018,000		
12931	Worthington Mill Rd Br	FD	6	Bucks	2081	BWR	\$0	\$0	\$0	\$955,000	\$0	\$0	\$0	\$0	\$955,000	
12931	*Worthington Mill Rd Br	FD	6	Bucks	2081	BWR	\$0	\$0	\$763,533	\$955,000	\$0	\$0	\$0	\$0	\$955,000	BRIDG
12931	Worthington Mill Rd Br	UTL	6	Bucks	2081	BWR	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$0	\$219,000	
12931	Worthington Mill Rd Br	ROW	6	Bucks	2081	BWR	\$0	\$0	\$0	\$0	\$219,000	\$0	\$0	\$0	\$219,000	
104162	ARLE Vid Sig Detect Upgrd	CON	6	Bucks	2089	RLE	\$0	\$0	\$0	\$48,500	\$0	\$0	\$0	\$0	\$48,500	
104607	SR 2093 RR LED Lights	CON	6	Bucks	2093	182	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000	
13242	*Pnvl Rd O/Pidcock Cr(F)	FD	6	Bucks	2103	01B	\$16,703	\$4,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
13377	Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$0	\$398,000	\$0	\$0	\$0	\$0	\$398,000	
13377	*Main St over SEPTA	PE	6	Bucks	4013	BMS	\$0	\$0	\$322,174	\$398,000	\$0	\$0	\$0	\$0	\$398,000	BRIDG
13377	Main St over SEPTA	FD	6	Bucks	4013	BMS	\$0	\$0	\$0	\$0	\$437,000	\$0	\$0	\$0	\$437,000	
13377	Main St over SEPTA	UTL	6	Bucks	4013	BMS	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
13377	Main St over SEPTA	ROW	6	Bucks	4013	BMS	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	
13377	Main St over SEPTA	CON	6	Bucks	4013	BMS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549,870	\$4,549,870		
92741	Main St o/Br Perkiomen Cr	PE	6	Bucks	4013	BMP	\$0	\$0	\$0	\$610,000	\$0	\$0	\$0	\$0	\$610,000	
92741	*Main St o/Br Perkiomen Cr	PE	6	Bucks	4013	BMP	\$0	\$0	\$460,352	\$610,000	\$0	\$0	\$0	\$0	\$610,000	BRIDG
92741	Main St o/Br Perkiomen Cr	FD	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$464,000	\$0	\$0	\$0	\$464,000	
92741	Main St o/Br Perkiomen Cr	UTL	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	
92741	Main St o/Br Perkiomen Cr	ROW	6	Bucks	4013	BMP	\$0	\$0	\$0	\$0	\$0	\$169,000	\$0	\$0	\$169,000	Federal Highway
13607	U Ridge Rd O/Unami Cr	PE	6	Bucks	4033	UCB	\$0	\$0	\$0	\$38,801	\$0	\$0	\$0	\$0	\$38,801	
13607	U Ridge Rd O/Unami Cr	FD	6	Bucks	4033	UCB	\$0	\$0	\$0	\$473,000	\$0	\$0	\$0	\$0	\$473,000	
13607	*U Ridge Rd O/Unami Cr	FD	6	Bucks	4033	UCB	\$0	\$0	\$326	\$473,000	\$0	\$0	\$0	\$0	\$473,000	BRIDG
13607	U Ridge Rd O/Unami Cr	CON	6	Bucks	4033	UCB	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,600	\$2,868,600		
92404	*Trumbauersville PCTI(F)	FD	6	Bucks	4051	TGI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
92404	*Trumbauersville PCTI(F)	CON	6	Bucks	4051	TGI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
69826	*Steinburg Rd Brg. (C)	PE	6	Bucks	4059	STR	\$0	\$0	\$(1,283)	\$0	\$0	\$0	\$0	\$0	\$0	BRIDG
69826	*Steinburg Rd Brg. (C)	FD	6	Bucks	4059	STR	\$0	\$0	\$(4,173)	\$0	\$0	\$0	\$0	\$0	\$0	ACT44
69826	*Steinburg Rd Brg. (C)	CON	6	Bucks	4059	STR	\$0	\$0	\$(471)	\$0	\$0	\$0	\$0	\$0	\$0	ACT44
49315	PortzerRd@OldBethlehem	PE	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
49315	PortzerRd@OldBethlehem	FD	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
49315	PortzerRd@OldBethlehem	UTL	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
49315	PortzerRd@OldBethlehem	ROW	6	Bucks	4063	BU1	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
13240	Old Bethlehem Rd O/Kimple	FD	6	Bucks	4101	76S	\$0	\$0	\$0	\$3,588,000	\$0	\$0	\$0	\$0	\$3,588,000	

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
13240	Old Bethlehem Rd O/Kimple	CON	6	Bucks	4101	76S	\$0	\$0	\$0	\$0	\$0	\$2,757,000	\$0	\$2,757,000	
13014	Clay Ridge Rd Br#30	PE	6	Bucks	7009	30	\$220,000	\$41,250	\$0	\$270,000	\$0	\$0	\$0	\$270,000	Federal Bridge
13014	Clay Ridge Rd Br#30	UTL	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
13014	Clay Ridge Rd Br#30	ROW	6	Bucks	7009	30	\$0	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000	
13248	Walnut St O/Perkiomen Cr	CON	6	Bucks	7009	013	\$0	\$0	\$0	\$0	\$0	\$0	\$5,101,000	\$5,101,000	
13249	*Stone Rd O/Deep (L)	ROW	6	Bucks	7009	045	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	HWY
13249	Stone Rd O/Deep (L)	CON	6	Bucks	7009	045	\$0	\$0	\$0	\$0	\$1,612,938	\$0	\$0	\$1,612,938	
13296	*Rickert Rd O/Morris	FD	6	Bucks	7009	021	\$0	\$0	\$394,232	\$0	\$0	\$0	\$0	\$0	HWY
13296	Rickert Rd O/Morris	ROW	6	Bucks	7009	021	\$0	\$0	\$0	\$59,000	\$0	\$0	\$0	\$59,000	
13296	Rickert Rd O/Morris	CON	6	Bucks	7009	021	\$0	\$0	\$0	\$0	\$0	\$1,013,000	\$0	\$1,013,000	
98221	Strock'sGroveRdO/BeaverCk	PE	6	Bucks	7009	333	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
98221	*Strock'sGroveRdO/BeaverCk	PE	6	Bucks	7009	333	\$0	\$0	\$787	\$350,000	\$0	\$0	\$0	\$350,000	HWY
102666	Branch Rd O/E.Br Perk. Cr	PE	6	Bucks	7009	239	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
102666	Branch Rd O/E.Br Perk. Cr	FD	6	Bucks	7009	239	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	
102666	Branch Rd O/E.Br Perk. Cr	CON	6	Bucks	7009	239	\$0	\$0	\$0	\$535,000	\$0	\$0	\$0	\$535,000	
102667	Quarry Rd O/Morris Run	PE	6	Bucks	7009	244	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
102667	Quarry Rd O/Morris Run	FD	6	Bucks	7009	244	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
102667	Quarry Rd O/Morris Run	CON	6	Bucks	7009	244	\$0	\$0	\$0	\$335,000	\$0	\$0	\$0	\$335,000	
86209	RockhillRd/ThreemileRun	CON	6	Bucks	7207	0	\$0	\$0	\$0	\$0	\$1,057,094	\$0	\$0	\$1,057,094	
80056	Mill Rd O/Tr Neshaminy(C)	CON	6	Bucks	7210	0	\$9,600	\$1,800	\$0	\$12,400	\$12,400	\$0	\$0	\$24,800	Federal Bridge
104369	Bridge Bundling 2015(C)	PE	6	Bucks	7218	0	\$292,259	\$0	\$0	\$250,000	\$303,000	\$0	\$0	\$553,000	Federal Bridge
104369	Bridge Bundling 2015(C)	PE	6	Bucks	7218	0	\$10,741	\$0	\$0	\$250,000	\$303,000	\$0	\$0	\$553,000	Federal Highway
104369	Bridge Bundling 2015(C)	FD	6	Bucks	7218	0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
104369	Bridge Bundling 2015(C)	UTL	6	Bucks	7218	0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
104369	Bridge Bundling 2015(C)	ROW	6	Bucks	7218	0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
104369	Bridge Bundling 2015(C)	CON	6	Bucks	7218	0	\$1,528,531	\$0	\$0	\$1,107,500	\$1,528,531	\$0	\$0	\$2,636,031	Federal Bridge
105206	Cheltenham Township	CON	99	Central Office			\$0	\$0	\$0	\$0	\$33,470	\$0	\$0	\$33,470	
105212	Township LED Replacement	CON	99	Central Office			\$0	\$0	\$0	\$0	\$169,600	\$0	\$0	\$169,600	
105220	Upper Merion LED Project	CON	99	Central Office			\$0	\$0	\$0	\$0	\$104,840	\$0	\$0	\$104,840	
105224	West Chester Borough LED	CON	99	Central Office			\$0	\$0	\$0	\$0	\$114,155	\$0	\$0	\$114,155	
105227	Springfield Township LED	CON	99	Central Office			\$0	\$0	\$0	\$0	\$22,214	\$0	\$0	\$22,214	
105255	Quakertown Rt. 313 LED	CON	99	Central Office			\$0	\$0	\$0	\$0	\$17,426	\$0	\$0	\$17,426	
105256	Uwchlan Township LED	CON	99	Central Office			\$0	\$0	\$0	\$0	\$56,498	\$0	\$0	\$56,498	
105257	Swarthmore Avenue LED	CON	99	Central Office			\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000	
105259	Lincoln Highway & Airport	CON	99	Central Office			\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
14675	Chstr Vlly Trail Ph 2 (F)	CON	6	Chester		CV2	\$101,000	\$0	\$0	\$0	\$126,250	\$0	\$0	\$126,250	CMAQ

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
48203	Aerial Photography	STUDY	6	Chester			\$220,079	\$0	\$0	\$0	\$428,000	\$0	\$0	\$428,000	Federal Highway
48203	Aerial Photography	STUDY	6	Chester			\$207,921	\$0	\$0	\$0	\$428,000	\$0	\$0	\$428,000	Urban
57684	PA 82 Trl: PA 926 -Mill Rd(D)	UTL	6	Chester		PAT	\$0	\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000	
57684	PA 82 Trl: PA 926 -Mill Rd(D)	CON	6	Chester		PAT	\$0	\$0	\$0	\$0	\$1,382,000	\$491,000	\$1,873,000		
59434	Schuylkill Riv Trail	CON	6	Chester		SRT	\$0	\$0	\$0	\$0	\$3,358,000	\$5,000,000	\$8,358,000		
65903	*Park Rd Pedestrian Br(F)	CON	6	Chester		TE2	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
72912	West Grove Comm Stscape(C)	CON	6	Chester		WGS	\$610,499	\$0	\$0	\$0	\$1,016,998	\$203,052	\$0	\$1,220,050	Enhancements
72912	West Grove Comm Stscape(C)	CON	6	Chester		WGS	\$609,551	\$0	\$0	\$0	\$1,016,998	\$203,052	\$0	\$1,220,050	Federal Highway

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
72912	West Grove Comm Stscape(C)	CON	6	Chester		WGS	\$0	\$0	\$0	\$0	\$1,016,998	\$203,052	\$0	\$1,220,050	Urban
77457	Church St Stscape(F)	CON	6	Chester		WCS	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000	
84961	HistoricYelloSprgPrkng(F)	CON	6	Chester			\$0	\$0	\$0	\$172,246	\$0	\$0	\$0	\$172,246	Federal Highway
84961	HistoricYelloSprgPrkng(F)	CON	6	Chester			\$0	\$0	\$0	\$172,246	\$0	\$0	\$0	\$172,246	Special Funds
84961	HistoricYelloSprgPrkng(F)	CON	6	Chester			\$0	\$0	\$0	\$172,246	\$0	\$0	\$0	\$172,246	Urban
92327	*Glen Crest RR Warning Dev	CON	6	Chester		268	\$(41)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
92407	*ChesterCO Bike/PedPCTI(F)	STUDY	6	Chester			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
94510	*Norway Rd RR Grade Xing	CON	6	Chester		271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
94511	*Oakland Ave RR Grade Xing	CON	6	Chester		272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
94512	*Penn Green Rd RR Xing	CON	6	Chester		273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
98004	E Whiteland Signal Backup	CON	6	Chester			\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
101818	Burrow Run Rd Lights/Gate	CON	6	Chester		280	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$461	
102292	ARLE Adap Traf Ctrl Mgmt	CON	6	Chester			\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$51,000	
102293	ARLE Adaptv Signal System	CON	6	Chester			\$0	\$0	\$0	\$564,000	\$0	\$0	\$0	\$564,000	
102294	ARLE Adaptv Signal System	CON	6	Chester			\$0	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000	
102832	Kennett-NewGrdn Sidewalks	CON	6	Chester		KSW	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	
102833	Vlg of Eagle Tr Connectns	CON	6	Chester		VET	\$0	\$0	\$0	\$0	\$560,000	\$0	\$0	\$560,000	Enhancements
103210	Hillendale Rd Grade Xing	CON	6	Chester		381	\$0	\$0	\$0	\$0	\$175,218	\$0	\$0	\$175,218	
103212	Fairville Rd Grade Xing	CON	6	Chester		382	\$0	\$0	\$0	\$200,000	\$12,180	\$0	\$0	\$212,180	
103214	Hickory Hill Grade Xing	CON	6	Chester		284	\$0	\$0	\$0	\$0	\$0	\$218,545	\$0	\$218,545	
103215	Chambers Rd Grade Xing	CON	6	Chester		285	\$0	\$0	\$0	\$0	\$0	\$0	\$208,212	\$208,212	
104165	ARLE Incident Mgmt Upgrad	CON	6	Chester		RLE	\$0	\$0	\$0	\$290,084	\$0	\$0	\$0	\$290,084	
104170	ARLE Traf Sig Equip Upgra	CON	6	Chester		RLE	\$0	\$0	\$0	\$73,500	\$0	\$0	\$0	\$73,500	
104171	ARLE LED Traf Sig Upgrade	CON	6	Chester		RLE	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$49,000	
104303	E Central Av Multi-use Path	CON	6	Chester		ECA	\$0	\$0	\$0	\$0	\$0	\$1,097,360	\$0	\$1,097,360	Enhancements
104644	Local Asset Data ChesCo	PRA	6	Chester		LAD	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
105125	Malvern Sgnls/Ped Access	FD	6	Chester		MTF	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
105125	Malvern Sgnls/Ped Access	UTL	6	Chester		MTF	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	
105125	Malvern Sgnls/Ped Access	CON	6	Chester		MTF	\$0	\$0	\$0	\$0	\$265,000	\$0	\$0	\$265,000	
57659	French Creek Parkway Ph 1	FD	6	Chester	0	FCP	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000	
57659	French Creek Parkway Ph 1	UTL	6	Chester	0	FCP	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
57659	French Creek Parkway Ph 1	ROW	6	Chester	0	FCP	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	
57659	French Creek Parkway Ph 1	CON	6	Chester	0	FCP	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795,000	\$5,795,000	
61690	Uwchlan Twp Trails Phs 2(F)	CON	6	Chester	0	TRL	\$885,000	\$0	\$0	\$0	\$905,000	\$0	\$0	\$905,000	Federal Highway
61690	Uwchlan Twp Trails Phs 2(F)	CON	6	Chester	0	TRL	\$20,000	\$0	\$0	\$0	\$905,000	\$0	\$0	\$905,000	Urban
61885	Schuylkill Rvr Trail(Mont Clare Brg)	UTL	6	Chester	0	Q42	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000	
61885	Schuylkill Rvr Trail(Mont Clare Brg)	ROW	6	Chester	0	Q42	\$0	\$0	\$0	\$248,000	\$0	\$0	\$0	\$248,000	
61885	Schuylkill Rvr Trail(Mont Clare Brg)	CON	6	Chester	0	Q42	\$0	\$0	\$0	\$0	\$0	\$466,000	\$490,000	\$956,000	
14541	US 1: Partnership Phs 2	FD	6	Chester	1	H02	\$0	\$0	\$0	\$123,987	\$146,013	\$0	\$0	\$270,000	
14541	*US 1: Partnership Phs 2	FD	6	Chester	1	H02	\$0	\$0	\$283,562	\$123,987	\$146,013	\$0	\$0	\$270,000	HWY
14541	US 1: Partnership Phs 2	CON	6	Chester	1	H02	\$0	\$0	\$0	\$0	\$0	\$6,415,000	\$0	\$6,415,000	
14580	*US 1: MD/PA Ln - PA 896	PE	6	Chester	1	100	\$0	\$0	\$462,962	\$0	\$0	\$0	\$0	\$0	HWY

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
14580	*US 1: MD/PA Ln - PA 896	FD	6	Chester	1	100	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	HWY
14581	US 1: PA 896 - Schl Hs	PE	6	Chester	1	200	\$200,000	\$50,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Federal Highway

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
14581	*US 1: PA 896 - Schl Hs	PE	6	Chester	1	200	\$0	\$0	\$1,401,886	\$0	\$0	\$0	\$0	\$0	HWY
104391	Cable Med Barrier 15/16(F)	CON	6	Chester	1	SIP	\$1,127,000	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000	Safety
89697	*Bridge Rehab Group G (C)	CON	6	Chester	23	HBG	\$0	\$0	\$364,625	\$0	\$0	\$0	\$0	\$0	HWY
70227	*PA 29: Phase III(F)	CON	6	Chester	29	AL2	\$0	\$0	\$(176,714)	\$0	\$0	\$0	\$0	\$0	HWY
92405	*SR29 GreatValley StdyPCTI	STUDY	6	Chester	29	0	\$(139)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
14532	US 30: PA 10 - Exton Byp	STUDY	6	Chester	30	100	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
14532	US 30: PA 10 - Exton Byp	PE	6	Chester	30	100	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
14532	*US 30: PA 10 - Exton Byp	PE	6	Chester	30	100	\$0	\$0	\$16,167	\$0	\$6,000,000	\$0	\$0	\$6,000,000	HWY
102379	SR30 Resurface ChesCo (C)	CON	6	Chester	30	CC1	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	
104335	SR 30 Sink Hole Repairs(C)	CON	6	Chester	30	SNK	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
104335	*SR 30 Sink Hole Repairs(C)	CON	6	Chester	30	SNK	\$0	\$0	\$3,134,356	\$0	\$3,000,000	\$0	\$0	\$3,000,000	HWY
14484	PA 41 Improvement Study	STUDY	6	Chester	41	STY	\$0	\$0	\$0	\$4,311,000	\$0	\$0	\$0	\$4,311,000	
69916	*PA 41 over Knights Run(F)	CON	6	Chester	41	KNR	\$0	\$0	\$2,974	\$0	\$0	\$0	\$0	\$0	HWY
69917	PA 41 O/Valley Cr(F)	FD	6	Chester	41	VCB	\$0	\$0	\$0	\$493,000	\$0	\$0	\$0	\$493,000	
69917	*PA 41 O/Valley Cr(F)	FD	6	Chester	41	VCB	\$0	\$0	\$(3,302)	\$493,000	\$0	\$0	\$0	\$493,000	HWY
69917	PA 41 O/Valley Cr(F)	CON	6	Chester	41	VCB	\$0	\$0	\$0	\$0	\$1,202,406	\$500,000	\$0	\$1,702,406	
69917	*PA 41 O/Valley Cr(F)	CON	6	Chester	41	VCB	\$0	\$0	\$687,450	\$0	\$1,202,406	\$500,000	\$0	\$1,702,406	HWY
69918	*PA 41 o/ Officers Run(F)	PE	6	Chester	41	NPP	\$0	\$0	\$2,827	\$0	\$0	\$0	\$0	\$0	BRIDG
69918	*PA 41 o/ Officers Run(F)	FD	6	Chester	41	NPP	\$0	\$0	\$(7,726)	\$0	\$0	\$0	\$0	\$0	BRIDG
69918	PA 41 o/ Officers Run(F)	CON	6	Chester	41	NPP	\$0	\$0	\$0	\$0	\$1,165,000	\$5,391,000	\$0	\$6,556,000	
92329	*PA Ave RR Warning Dev	CON	6	Chester	41	270	\$(1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
14504	*PA 52: PA 926 - US 1(F)	CON	6	Chester	52	LWD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
77476	*Kennett Pk Bikeway(F)	CON	6	Chester	52	KNT	\$(73,738)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
80101	PA52/WawasetUnionvleRd(C)	CON	6	Chester	52	JWJ	\$151,275	\$0	\$0	\$447,000	\$142,000	\$0	\$0	\$589,000	Urban
105069	Kennett Pike Grade Xing	CON	6	Chester	52	385	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
92311	*Culvert Replace Group (L)(C)	FD	6	Chester	82	HBL	\$0	\$0	\$55,092	\$0	\$0	\$0	\$0	\$0	HWY
92311	Culvert Replace Group (L)(C)	UTL	6	Chester	82	HBL	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
92311	*Culvert Replace Group (L)(C)	UTL	6	Chester	82	HBL	\$0	\$0	\$70	\$200,000	\$0	\$0	\$0	\$200,000	HWY
92311	*Culvert Replace Group (L)(C)	ROW	6	Chester	82	HBL	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	HWY
92311	Culvert Replace Group (L)(C)	CON	6	Chester	82	HBL	\$0	\$0	\$0	\$287,000	\$5,271,300	\$6,931,300	\$253,000	\$12,742,600	
92311	*Culvert Replace Group (L)(C)	CON	6	Chester	82	HBL	\$0	\$0	\$11,770,518	\$287,000	\$5,271,300	\$6,931,300	\$253,000	\$12,742,600	HWY
62863	*PA 100 Vanguard Improv(D)	UTL	6	Chester	100	VAN	\$0	\$0	\$(377,444)	\$0	\$0	\$0	\$0	\$0	HWY
62863	*PA 100 Vanguard Improv(D)	ROW	6	Chester	100	VAN	\$0	\$0	\$(4,335,261)	\$0	\$0	\$0	\$0	\$0	HWY
80042	PA 100 Crdr Sfty Imprv	FD	6	Chester	100	SIP	\$0	\$0	\$0	\$477,000	\$0	\$0	\$0	\$477,000	
80042	PA 100 Crdr Sfty Imprv	ROW	6	Chester	100	SIP	\$0	\$0	\$0	\$151,000	\$0	\$0	\$0	\$151,000	
14699	*Gay Street O/French Cr(F)	ROW	6	Chester	113	08B	\$(500)	\$(125)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
13945	*US202:US30-PA252	PE	6	Chester	202	300	\$0	\$0	\$889	\$0	\$0	\$0	\$0	\$0	HWY
13945	*US202:US30-PA252	FD	6	Chester	202	300	\$0	\$0	\$81,262	\$0	\$0	\$0	\$0	\$0	HWY
13945	*US202:US30-PA252	UTL	6	Chester	202	300	\$0	\$0	\$4,140,796	\$0	\$0	\$0	\$0	\$0	HWY
13945	*US202:US30-PA252	ROW	6	Chester	202	300	\$0	\$0	\$11,800	\$0	\$0	\$0	\$0	\$0	HWY
64494	US202: Swdsford -PA 29(F)	CON	6	Chester	202	320	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000	
64498	US 202:Exton Byp-PA 29(C)	CON	6	Chester	202	330	\$7,455,784	\$0	\$0	\$0	\$3,700,000	\$3,755,784	\$0	\$7,455,784	Federal Highway
65613	*US 202: (4) Ovhd Brgs(F)	CON	6	Chester	202	311	\$(905,711)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
84410	US 202-300 CMSEW	PE	6	Chester	202	CMP	\$0	\$0	\$0	\$1,500,000	\$1,550,000	\$0	\$0	\$3,050,000	

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
95366	SR 202 over AMTRAK	CON	6	Chester	202	3RR	\$13,744,601	\$0	\$0	\$4,949,000	\$8,176,001	\$7,975,000	\$0	\$21,100,001	Federal Highway
95430	SR 202 @ SR 926	FD	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$599,200	\$0	\$0	\$599,200	
95430	SR 202 @ SR 926	UTL	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
95430	SR 202 @ SR 926	ROW	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
95430	SR 202 @ SR 926	CON	6	Chester	202	CNM	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,000	\$1,391,000	
85062	*PA252 Underpass @US30 (F)	STUDY	6	Chester	252	T30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
81286	Creek Rd o/ E Brandywine	FD	6	Chester	282	CRR	\$0	\$0	\$0	\$291,000	\$0	\$0	\$0	\$291,000	
81286	Creek Rd o/ E Brandywine	UTL	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000	
81286	Creek Rd o/ E Brandywine	ROW	6	Chester	282	CRR	\$0	\$0	\$0	\$0	\$54,350	\$0	\$0	\$54,350	
69647	*Brandywine Ave O/Cr(F)	ROW	6	Chester	322	CBB	\$0	\$0	\$ (5,000)	\$0	\$0	\$0	\$0	\$0	ACT44
69647	*Brandywine Ave O/Cr(F)	ROW	6	Chester	322	CBB	\$0	\$0	\$ (2,500)	\$0	\$0	\$0	\$0	\$0	HWY
69647	*Brandywine Ave O/Cr(F)	CON	6	Chester	322	CBB	\$0	\$0	\$1,094	\$0	\$0	\$0	\$0	\$0	HWY
92733	Dwnngtwn Pk o/EBr Brndywn	PE	6	Chester	322	CDB	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000	
92733	*Dwnngtwn Pk o/EBr Brndywn	PE	6	Chester	322	CDB	\$0	\$0	\$239	\$106,000	\$0	\$0	\$0	\$106,000	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	FD	6	Chester	322	CDB	\$0	\$0	\$0	\$477,000	\$0	\$0	\$0	\$477,000	
92733	*Dwnngtwn Pk o/EBr Brndywn	FD	6	Chester	322	CDB	\$0	\$0	\$789,734	\$477,000	\$0	\$0	\$0	\$477,000	BRIDG
92733	Dwnngtwn Pk o/EBr Brndywn	UTL	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$0	\$281,000	\$0	\$281,000	
92733	Dwnngtwn Pk o/EBr Brndywn	ROW	6	Chester	322	CDB	\$0	\$0	\$0	\$0	\$273,000	\$0	\$0	\$273,000	
69919	L Valley O/Officers Run	FD	6	Chester	372	LVR	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
69919	*L Valley O/Officers Run	FD	6	Chester	372	LVR	\$0	\$0	\$310	\$300,000	\$0	\$0	\$0	\$300,000	HWY
69919	L Valley O/Officers Run	CON	6	Chester	372	LVR	\$0	\$0	\$0	\$0	\$2,731,000	\$0	\$0	\$2,731,000	
14698	422: Hanover-PA100	PE	6	Chester	422	M2B	\$0	\$0	\$0	\$0	\$3,700,000	\$6,096,000	\$0	\$9,796,000	
14698	*422: Hanover-PA100	PE	6	Chester	422	M2B	\$0	\$0	\$4,308	\$0	\$3,700,000	\$6,096,000	\$0	\$9,796,000	HWY
64222	*Armand Hammer o/Schuyl(C)	CON	6	Chester	422	M1A	\$0	\$0	\$1,768	\$0	\$0	\$0	\$0	\$0	BRIDG
66986	*422Schyl R. Brg @Stowe(C)	FD	6	Chester	422	M2A	\$0	\$0	\$264,272	\$0	\$0	\$0	\$0	\$0	BRIDG
66986	*422Schyl R. Brg @Stowe(C)	CON	6	Chester	422	M2A	\$0	\$0	\$1,029,668	\$0	\$0	\$0	\$0	\$0	HWY
92319	SR422 Sinkhole Repairs(F)	CON	6	Chester	422	SNK	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000	
85949	SR 896 Safety Project	PE	6	Chester	896	SIP	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	
85949	SR 896 Safety Project	FD	6	Chester	896	SIP	\$0	\$0	\$0	\$473,000	\$0	\$800,000	\$0	\$1,273,000	
14327	*St Rd O/Brandywine Cr	FD	6	Chester	926	53S	\$0	\$0	\$68,305	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	St Rd O/Brandywine Cr	UTL	6	Chester	926	53S	\$0	\$0	\$0	\$255,000	\$255,000	\$0	\$0	\$510,000	
14327	*St Rd O/Brandywine Cr	UTL	6	Chester	926	53S	\$0	\$0	\$292,194	\$255,000	\$255,000	\$0	\$0	\$510,000	BRIDG
14327	*St Rd O/Brandywine Cr	ROW	6	Chester	926	53S	\$0	\$0	\$73,144	\$0	\$0	\$0	\$0	\$0	BRIDG
14327	St Rd O/Brandywine Cr	CON	6	Chester	926	53S	\$0	\$0	\$0	\$3,385,748	\$0	\$9,543,000	\$0	\$12,928,748	
101684	Street Rd RR Motion Detec	CON	6	Chester	926	278	\$0	\$0	\$0	\$1,837	\$0	\$0	\$0	\$1,837	
13910	*White Horse Road Brg (F)	FD	6	Chester	1003	CWH	\$ (9,134)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
47979	Darby Road Extension	PE	6	Chester	1005	PTC	\$0	\$0	\$0	\$2,122,000	\$0	\$0	\$0	\$2,122,000	
47979	*Darby Road Extension	PE	6	Chester	1005	PTC	\$0	\$0	\$890,006	\$2,122,000	\$0	\$0	\$0	\$2,122,000	BRIDG
47979	Darby Road Extension	FD	6	Chester	1005	PTC	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546,500	\$2,546,500	
47979	Darby Road Extension	UTL	6	Chester	1005	PTC	\$0	\$0	\$0	\$100,000	\$0	\$1,822,170	\$357,712	\$2,279,882	
47979	Darby Road Extension	ROW	6	Chester	1005	PTC	\$0	\$0	\$0	\$3,352,000	\$3,252,000	\$500,000	\$0	\$7,104,000	
102586	KnoxCoveredBridgeRehab(C)	CON	6	Chester	1016	KCB	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
89018	*Stone Arch Rehab Grp F(C)	CON	6	Chester	1028	HBF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
89701	Bridge Rehab Group H (C)	CON	6	Chester	1035	HBH	\$0	\$0	\$0	\$4,231,000	\$936,000	\$1,385,000	\$750,000	\$7,302,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
86064	Hadfield Rd o/Beaver Cr.	PE	6	Chester	7015	244	\$20,000	\$3,750	\$0	\$0	\$25,000	\$0	\$0	\$25,000	Federal Bridge
86064	Hadfield Rd o/Beaver Cr.	ROW	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
86064	Hadfield Rd o/Beaver Cr.	CON	6	Chester	7015	244	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,000	\$1,159,000	
86696	Watermark Rd o/ Muddy Run	FD	6	Chester	7015	021	\$0	\$0	\$0	\$353,000	\$0	\$0	\$0	\$353,000	
86696	Watermark Rd o/ Muddy Run	UTL	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
86696	Watermark Rd o/ Muddy Run	ROW	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
86696	Watermark Rd o/ Muddy Run	CON	6	Chester	7015	021	\$0	\$0	\$0	\$0	\$0	\$2,387,000	\$0	\$2,387,000	
98223	Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
98223	*Creek Rd O/PickeringCreek	PE	6	Chester	7015	175	\$0	\$0	\$238,494	\$300,000	\$0	\$0	\$0	\$300,000	HWY
98224	Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
98224	*Spring City Rd O/StonyRun	PE	6	Chester	7015	205	\$0	\$0	\$238	\$0	\$0	\$0	\$300,000	\$300,000	HWY
105181	Old Schuylkillo/Pigeon Cr	PE	6	Chester	7015	OSB	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
105181	Old Schuylkillo/Pigeon Cr	FD	6	Chester	7015	OSB	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
105181	Old Schuylkillo/Pigeon Cr	ROW	6	Chester	7015	OSB	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
105181	Old Schuylkillo/Pigeon Cr	CON	6	Chester	7015	OSB	\$0	\$0	\$0	\$0	\$795,000	\$0	\$0	\$795,000	
86698	OsborneRdO/BeaverCreek(F)	CON	6	Chester	7101	001	\$0	\$0	\$0	\$998,000	\$650,000	\$0	\$0	\$1,648,000	
14354	Chestnut St O/AMTRAK/CONR	CON	6	Chester	7403	DOW	\$0	\$0	\$0	\$0	\$3,514,428	\$4,061,628	\$0	\$7,576,056	
14134	W Bridge St O/AMTRAK	FD	6	Chester	7410	BRG	\$200,800	\$37,650	\$0	\$217,000	\$251,000	\$0	\$0	\$468,000	Federal Bridge
14134	W Bridge St O/AMTRAK	ROW	6	Chester	7410	BRG	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
14134	W Bridge St O/AMTRAK	CON	6	Chester	7410	BRG	\$0	\$0	\$0	\$0	\$0	\$2,371,249	\$1,300,000	\$3,671,249	
17900	Mobility Alt Programs MAP	PRA	6	Delaware		RID	\$644,000	\$56,350	\$0	\$803,000	\$803,000	\$803,000	\$803,000	\$3,212,000	CMAQ
17928	Ozone Action Program	PRA	6	Delaware			\$100,000	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$250,000	CMAQ
47147	Third St Dam Repair (L)	FD	6	Delaware			\$0	\$0	\$0	\$305,000	\$0	\$0	\$0	\$305,000	
47147	Third St Dam Repair (L)	UTL	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	
47147	Third St Dam Repair (L)	ROW	6	Delaware			\$0	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000	
47147	Third St Dam Repair (L)	CON	6	Delaware			\$0	\$0	\$0	\$0	\$0	\$0	\$3,478,000	\$3,478,000	
47986	Chester Cr Ped Trail (C)	CON	6	Delaware			\$0	\$0	\$0	\$6,134,469	\$1,096,616	\$0	\$0	\$7,231,085	
48201	DVRPC CMAQ Program	CON	6	Delaware			\$0	\$0	\$0	\$809,000	\$0	\$0	\$14,772,000	\$15,581,000	
48202	Regional GIS Support	PE	6	Delaware			\$350,000	\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	Federal Highway
65127	*Chester Waterfront (F)	CON	6	Delaware		DWF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
71200	PA 291: Est GreenWay(C)	CON	6	Delaware		DT2	\$0	\$0	\$0	\$0	\$475,000	\$0	\$0	\$475,000	Urban
72913	City Chester Bus Dist(F)	CON	6	Delaware		HTS	\$0	\$0	\$0	\$1,480,285	\$0	\$0	\$0	\$1,480,285	
74840	*CommodoreBarry Br Securty	CON	6	Delaware			\$(1,475)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
87109	*Swarthmore Boro SRS(C)	PE	6	Delaware		BOS	\$(1,857)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
87109	*Swarthmore Boro SRS(C)	CON	6	Delaware		BOS	\$(1,465)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
87120	Upper Darby Twp SRS(C)	CON	6	Delaware		UDT	\$266,000	\$0	\$0	\$191,000	\$75,000	\$0	\$0	\$266,000	Enhancements
92526	*Chester Wtrfrnt Lights(F)	CON	6	Delaware		CWL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
98216	Michigan Av O/Little Crum	PE	6	Delaware		210	\$0	\$0	\$0	\$251,250	\$17,500	\$0	\$81,250	\$350,000	
98216	*Michigan Av O/Little Crum	PE	6	Delaware		210	\$0	\$0	\$94	\$251,250	\$17,500	\$0	\$81,250	\$350,000	HWY
102834	PedBike Access Enhancmnts	CON	6	Delaware		SPE	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000	Enhancements
104308	Walkable Wallingford-Copples Lane	CON	6	Delaware		WWC	\$455,743	\$0	\$0	\$0	\$0	\$444,100	\$0	\$444,100	Enhancements
104609	Penn Ave. Grade Crossing	CON	6	Delaware		384	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000	
104610	Erickson Ave. Grade Cross	CON	6	Delaware		385	\$0	\$0	\$0	\$0	\$0	\$68,685	\$148,815	\$217,500	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
105074	Chester Safety Cameras(C)	UTL	6	Delaware		MTF	\$0	\$0	\$0	\$197,000	\$0	\$0	\$0	\$197,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
105074	Chester Safety Cameras(C)	CON	6	Delaware		MTF	\$0	\$0	\$0	\$903,000	\$0	\$0	\$0	\$903,000	
107152	Local Asset Data Collection - Delaware County	STUDY	6	Delaware			\$45,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Federal Highway
48199	Transp Managemnt Assoc	PRA	6	Delaware	0	TMA	\$746,456	\$0	\$0	\$1,152,000	\$934,370	\$1,152,000	\$1,152,000	\$4,390,370	CMAQ
15298	TwpLn(City Ave)O/SEPTA(F)	CON	6	Delaware	1	DTB	\$0	\$0	\$0	\$1,139,200	\$0	\$0	\$0	\$1,139,200	
68027	*Upper Darby Clsd Loop(C)	UTL	6	Delaware	1	05Q	\$(449)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
104172	ARLE Ped Facilities Imprv	CON	6	Delaware	1	RLE	\$0	\$0	\$0	\$33,150	\$0	\$0	\$0	\$33,150	
102385	*SR3 Resurfacing DelCo (C)	CON	6	Delaware	3	DD1	\$0	\$0	\$243,439	\$0	\$0	\$0	\$0	\$0	HWY
104465	PA3@LangfrdRunRd&I476(SB)	CON	6	Delaware	3	GED	\$0	\$0	\$0	\$2,961,000	\$0	\$0	\$0	\$2,961,000	
15396	*9th St Over Chester Ck(F)	CON	6	Delaware	13	DB9	\$117,924	\$29,481	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
47990	*US 13: Morton Ave(C)	CON	6	Delaware	13	DS1	\$(172,879)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
65911	Marcus Hook ECG (C)	CON	6	Delaware	13	MHS	\$1,661,006	\$0	\$0	\$1,861,006	\$0	\$0	\$0	\$1,861,006	Federal Highway
65911	Marcus Hook ECG (C)	CON	6	Delaware	13	MHS	\$200,000	\$0	\$0	\$1,861,006	\$0	\$0	\$0	\$1,861,006	Urban
15444	Villanova Ped Bridge	CON	6	Delaware	30	PED	\$0	\$0	\$0	\$0	\$3,000,000	\$1,500,000	\$0	\$4,500,000	
15444	*Villanova Ped Bridge	CON	6	Delaware	30	PED	\$0	\$0	\$4,370,000	\$0	\$3,000,000	\$1,500,000	\$0	\$4,500,000	HWY
84059	Traffic Incident Mngmt(C)	CON	6	Delaware	95	ITC	\$0	\$0	\$0	\$360,000	\$665,000	\$0	\$0	\$1,025,000	
88407	I-95 Overhead Bridges(C)	FD	6	Delaware	95	TWU	\$0	\$0	\$0	\$244,000	\$0	\$0	\$0	\$244,000	
88407	*I-95 Overhead Bridges(C)	FD	6	Delaware	95	TWU	\$0	\$0	\$30,861	\$244,000	\$0	\$0	\$0	\$244,000	BRIDG
88407	I-95 Overhead Bridges(C)	UTL	6	Delaware	95	TWU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Federal Highway
88407	I-95 Overhead Bridges(C)	CON	6	Delaware	95	TWU	\$0	\$0	\$0	\$0	\$0	\$6,733,063	\$11,602,000	\$18,335,063	
88407	*I-95 Overhead Bridges(C)	CON	6	Delaware	95	TWU	\$0	\$0	\$15,548,520	\$0	\$0	\$6,733,063	\$11,602,000	\$18,335,063	BRIDG
102276	I-476/I-95IntrchnPkgB(F)	PE	6	Delaware	95	CCP	\$0	\$0	\$0	\$78,505	\$0	\$0	\$0	\$78,505	
102276	I-476/I-95IntrchnPkgB(F)	CON	6	Delaware	95	CCP	\$0	\$0	\$0	\$635,465	\$555,556	\$0	\$0	\$1,191,021	
95429	SR202/SR1 Loop Rd System	FD	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$874,000	\$540,000	\$1,414,000	
95429	SR202/SR1 Loop Rd System	UTL	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$169,000	\$0	\$169,000	
95429	SR202/SR1 Loop Rd System	ROW	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$338,000	\$0	\$338,000	
95429	SR202/SR1 Loop Rd System	CON	6	Delaware	202	LPR	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517,000	\$3,517,000	
15345	*Provid Rd:Palmer-Kirk(F)	UTL	6	Delaware	252	RTT	\$0	\$0	\$4,216	\$0	\$0	\$0	\$0	\$0	HWY
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$373,124	\$0	\$0	\$0	\$0	\$0	ACT44
15345	*Provid Rd:Palmer-Kirk(F)	CON	6	Delaware	252	RTT	\$0	\$0	\$(267,725)	\$0	\$0	\$0	\$0	\$0	HWY
96946	Ellis Town Center(C)	CON	6	Delaware	252	LEG	\$0	\$0	\$0	\$0	\$1,202,000	\$4,978,000	\$0	\$6,180,000	
96946	*Ellis Town Center(C)	CON	6	Delaware	252	LEG	\$0	\$0	\$4,102,480	\$0	\$1,202,000	\$4,978,000	\$0	\$6,180,000	HWY
14822	*291:Trainer-Franklin (F)	ROW	6	Delaware	291	A09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
47409	*PA 291 O/ Darby Creek(F)	CON	6	Delaware	291	32M	\$0	\$0	\$(23,575)	\$0	\$0	\$0	\$0	\$0	HWY
70219	PA 291E.Coast Greenway(C)	CON	6	Delaware	291	DT2	\$400,000	\$0	\$0	\$1,179,000	\$0	\$0	\$0	\$1,179,000	CMAQ
14747	*DESIGN US322: US 1 - I-95	PE	6	Delaware	322	100	\$0	\$0	\$4,178	\$0	\$0	\$0	\$0	\$0	HWY
14747	*DESIGN US322: US 1 - I-95	FD	6	Delaware	322	100	\$0	\$0	\$(27,949)	\$0	\$0	\$0	\$0	\$0	HWY
69816	US 322: US 1 - Featherbd	CON	6	Delaware	322	101	\$0	\$0	\$0	\$0	\$0	\$9,221,381	\$33,570,000	\$42,791,381	
69817	US 322: Fthrbd - I-95	UTL	6	Delaware	322	102	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
69817	US 322: Fthrbd - I-95	ROW	6	Delaware	322	102	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
15251	*US 1/PA 352 Interchange	PE	6	Delaware	352	US1	\$0	\$0	\$803,322	\$0	\$0	\$0	\$0	\$0	HWY
15251	US 1/PA 352 Interchange	FD	6	Delaware	352	US1	\$0	\$0	\$0	\$3,005,147	\$334,207	\$8,664,853	\$0	\$12,004,207	
15251	US 1/PA 352 Interchange	ROW	6	Delaware	352	US1	\$0	\$0	\$0	\$0	\$0	\$0	\$14,695,000	\$14,695,000	
64791	Kedron Ave @ Franklin	FD	6	Delaware	420	DFA	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
64791	Kedron Ave @ Franklin	UTL	6	Delaware	420	DFA	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000	

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
64791	Kedron Ave @ Franklin	ROW	6	Delaware	420	DFA	\$0	\$0	\$0	\$0	\$109,000	\$0	\$0	\$109,000	
64791	Kedron Ave @ Franklin	CON	6	Delaware	420	DFA	\$0	\$0	\$0	\$0	\$0	\$766,000	\$0	\$766,000	
77460	LincolnAve HomeTownSts(C)	CON	6	Delaware	420	LAR	\$963,000	\$0	\$0	\$150,000	\$963,000	\$0	\$0	\$1,113,000	Enhancements
77460	LincolnAve HomeTownSts(C)	CON	6	Delaware	420	LAR	\$0	\$0	\$0	\$150,000	\$963,000	\$0	\$0	\$1,113,000	Urban
92323	Wanamaker Ave o/ Darby Ck	STUDY	6	Delaware	420	DWD	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	Federal Highway
92323	Wanamaker Ave o/ Darby Ck	FD	6	Delaware	420	DWD	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
92323	Wanamaker Ave o/ Darby Ck	UTL	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$0	\$338,000	\$0	\$338,000	
92323	Wanamaker Ave o/ Darby Ck	ROW	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000	
92323	Wanamaker Ave o/ Darby Ck	CON	6	Delaware	420	DWD	\$0	\$0	\$0	\$0	\$0	\$0	\$4,057,000	\$4,057,000	
15406	Market St Over AMTRAK(C)	CON	6	Delaware	452	03S	\$13,468,000	\$3,367,000	\$0	\$6,542,000	\$6,542,000	\$6,542,000	\$0	\$19,626,000	Federal Highway
15368	Manoa Rd:Brg O/ Ck	PE	6	Delaware	1002	MRR	\$0	\$0	\$0	\$255,000	\$0	\$0	\$0	\$255,000	
15368	Manoa Rd:Brg O/ Ck	FD	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$656,000	\$0	\$0	\$656,000	
15368	Manoa Rd:Brg O/ Ck	UTL	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
15368	Manoa Rd:Brg O/ Ck	ROW	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	
15368	Manoa Rd:Brg O/ Ck	CON	6	Delaware	1002	MRR	\$0	\$0	\$0	\$0	\$0	\$0	\$768,211	\$768,211	
14891	*Darby Paoli O/L Darby Cr	PE	6	Delaware	1015	RAD	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$0	BRIDG
14891	Darby Paoli O/L Darby Cr	FD	6	Delaware	1015	RAD	\$0	\$0	\$0	\$20,295	\$79,705	\$0	\$0	\$100,000	
14891	Darby Paoli O/L Darby Cr	ROW	6	Delaware	1015	RAD	\$0	\$0	\$0	\$0	\$301,493	\$48,507	\$0	\$350,000	
14891	Darby Paoli O/L Darby Cr	CON	6	Delaware	1015	RAD	\$0	\$0	\$0	\$0	\$0	\$584,493	\$3,657,000	\$4,241,493	
15225	Ardmore Ave O/SEPTA	ROW	6	Delaware	1018	HAV	\$0	\$0	\$0	\$870,000	\$0	\$0	\$0	\$870,000	
15225	Ardmore Ave O/SEPTA	CON	6	Delaware	1018	HAV	\$0	\$0	\$0	\$0	\$117,250	\$8,510,000	\$0	\$8,627,250	
75800	*College Ave O/SEPTA P&W (C)	FD	6	Delaware	1026	CAS	\$0	\$0	\$101,583	\$0	\$0	\$0	\$0	\$0	HWY
75800	College Ave O/SEPTA P&W(C)	UTL	6	Delaware	1026	CAS	\$0	\$0	\$0	\$1,313,000	\$0	\$0	\$0	\$1,313,000	Federal Highway
75800	College Ave O/SEPTA P&W(C)	ROW	6	Delaware	1026	CAS	\$0	\$0	\$0	\$891,000	\$0	\$0	\$0	\$891,000	
75800	*College Ave O/SEPTA P&W (C)	ROW	6	Delaware	1026	CAS	\$0	\$0	\$1,389	\$891,000	\$0	\$0	\$0	\$891,000	HWY
75800	College Ave O/SEPTA P&W(C)	CON	6	Delaware	1026	CAS	\$0	\$0	\$0	\$7,175,000	\$0	\$0	\$0	\$7,175,000	
15438	Goshen @ Darby-PaoliRd(F)	FD	6	Delaware	1034	S23	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
103217	Main Street Darby Boro.	PE	6	Delaware	2005	383	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
103217	*Main Street Darby Boro.	PE	6	Delaware	2005	383	\$0	\$0	\$522,497	\$750,000	\$0	\$0	\$0	\$750,000	HWY
103217	Main Street Darby Boro.	CON	6	Delaware	2005	383	\$0	\$0	\$0	\$0	\$0	\$150,259	\$187,394	\$337,653	
64790	MacDade Blvd:South Ave	FD	6	Delaware	2006	DMS	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
64790	MacDade Blvd:South Ave	ROW	6	Delaware	2006	DMS	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	CMAQ
64790	MacDade Blvd:South Ave	CON	6	Delaware	2006	DMS	\$0	\$0	\$0	\$0	\$6,010,000	\$0	\$0	\$6,010,000	
70228	*I-476 MacDade Boulevard	FD	6	Delaware	2006	476	\$0	\$0	\$1,108,156	\$0	\$0	\$0	\$0	\$0	HWY
70228	I-476 MacDade Boulevard	ROW	6	Delaware	2006	476	\$120,000	\$30,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Federal Highway
70228	I-476 MacDade Boulevard	CON	6	Delaware	2006	476	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768,000	\$3,768,000	
57750	*Baltimore Pk Clsd Loop(C)	CON	6	Delaware	2016	CL1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
57757	Morton Ave: 9th - Swrthmr	CON	6	Delaware	2025	M01	\$0	\$0	\$0	\$0	\$2,877,356	\$0	\$359,000	\$3,236,356	
70245	Chestnut St./Morton Ave.(C)	UTL	6	Delaware	2028	013	\$0	\$0	\$0	\$0	\$0	\$214,000	\$0	\$214,000	
70245	Chestnut St./Morton Ave.(C)	ROW	6	Delaware	2028	013	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
70245	Chestnut St./Morton Ave.(C)	CON	6	Delaware	2028	013	\$0	\$0	\$0	\$0	\$0	\$0	\$4,637,000	\$4,637,000	
70245	*Chestnut St./Morton Ave.(C)	CON	6	Delaware	2028	013	\$0	\$0	\$3,385,979	\$0	\$0	\$0	\$4,637,000	\$4,637,000	HWY
15306	*Sellers Ave O/AMTRAK	PE	6	Delaware	2031	DBR	\$0	\$0	\$(12,609)	\$0	\$0	\$0	\$0	\$0	BRIDG

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
15306	Sellers Ave O/AMTRAK	FD	6	Delaware	2031	DBR	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
16705	Chester Valley Trail Ext	ROW	6	Montgomery		C30	\$(381,638)	\$0	\$0	\$294,000	\$0	\$0	\$0	\$294,000	CMAQ
16705	Chester Valley Trail Ext	CON	6	Montgomery		C30	\$0	\$0	\$0	\$0	\$2,000,000	\$4,644,000	\$2,644,000	\$9,288,000	
62568	*Dist Brg Design Mgr	PE	6	Montgomery			\$0	\$0	\$4,790,805	\$0	\$0	\$0	\$0	\$0	BRIDG
65910	Ambler Streetscape (C)	CON	6	Montgomery			\$803,536	\$0	\$0	\$97,556	\$962,556	\$0	\$0	\$1,060,112	Federal Highway
65910	Ambler Streetscape (C)	CON	6	Montgomery			\$206,576	\$0	\$0	\$97,556	\$962,556	\$0	\$0	\$1,060,112	Urban
72978	*Main St Stscapes II(F)	CON	6	Montgomery		MS3	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
72978	*Main St Stscapes II(F)	CON	6	Montgomery		MS3	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
72992	*GlensideCommercial Dst(C)	CON	6	Montgomery		GCD	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
74804	*Mill St Improvements(C)	CON	6	Montgomery		LDL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
74813	Ambler Borough Street Imp	CON	6	Montgomery			\$0	\$0	\$0	\$355,000	\$0	\$0	\$0	\$355,000	
74815	U. Gwynedd Street Impr(C)	CON	6	Montgomery		SSI	\$30,472	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Federal Highway
74815	U. Gwynedd Street Impr(C)	CON	6	Montgomery		SSI	\$269,971	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Special Funds
87097	Pottstown Boro SRS	CON	6	Montgomery		BOP	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
87099	NorthWalesBoro Imp.(SRTS)	ROW	6	Montgomery		UGT	\$53,000	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	Enhancements
87099	NorthWalesBoro Imp.(SRTS)	CON	6	Montgomery		UGT	\$0	\$0	\$0	\$994,000	\$0	\$0	\$0	\$994,000	
92839	Ridge Pike/two RR Bridges	CON	6	Montgomery		MG3	\$0	\$0	\$0	\$0	\$0	\$0	\$8,115,000	\$8,115,000	
96072	ChesDelMontCoDeck Seal(C)	CON	6	Montgomery			\$0	\$0	\$0	\$1,315,742	\$0	\$0	\$0	\$1,315,742	
96190	*All WX Pvmt Mark12-13(C)	CON	6	Montgomery		VAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
96213	Manayunk Bridge Trail(C)	CON	6	Montgomery		213	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
102105	Municipal Brdg Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$1,051,906	\$2,500,000	\$2,500,000	\$6,051,906	
102118	Intersectn Safety Imp.(C)	CON	6	Montgomery			\$0	\$0	\$0	\$1,003,840	\$0	\$0	\$0	\$1,003,840	
102298	ARLE Sig Syst Modernizatn	CON	6	Montgomery			\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000	
102665	Signal Upgrade Line Item	CON	6	Montgomery			\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
102836	WalkBike Pottstown 1 & 2	CON	6	Montgomery		WB1	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Enhancements
104175	ARLE Signal System Upgrad	CON	6	Montgomery		RLE	\$0	\$0	\$0	\$175,700	\$0	\$0	\$0	\$175,700	
104278	Walk and Bike Pottstown 3	CON	6	Montgomery		WB3	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Enhancements
104280	First Avenue Road Diet	CON	6	Montgomery		FAD	\$0	\$0	\$0	\$0	\$0	\$430,856	\$0	\$430,856	
104281	ElkinsPkW Comm Dist Stscp	CON	6	Montgomery		EPS	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
104282	VA Drive Road Diet & Trl	CON	6	Montgomery		VDT	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
104309	School Zone Signalization (C)	CON	6	Montgomery		SZS	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	Enhancements
104363	ISIP Open End Project	PE	6	Montgomery		SIP	\$0	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
104363	ISIP Open End Project	CON	6	Montgomery		SIP	\$3,207,337	\$0	\$0	\$0	\$0	\$1,940,505	\$984,495	\$2,925,000	Safety
104364	RDIP Open End Project	PE	6	Montgomery		SIP	\$0	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
104364	RDIP Open End Project	CON	6	Montgomery		SIP	\$3,184,687	\$0	\$0	\$0	\$0	\$1,940,504	\$984,496	\$2,925,000	Safety
104366	High Friction Surfaces 2016(C)	PE	6	Montgomery		SIP	\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000	
104366	High Friction Surfaces 2016(C)	CON	6	Montgomery		SIP	\$2,793,278	\$0	\$0	\$0	\$3,296,928	\$0	\$0	\$3,296,928	Safety
104608	Hatfield RR LED Lights	CON	6	Montgomery		502	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$17,500	
104639	Travel Monitoring	PRA	6	Montgomery			\$120,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$240,000	Urban
104641	I76 Hard Shoulder Running	PRA	6	Montgomery		HSR	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000	Urban
105133	Commrce Rd Narrowng/Trail	FD	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
105133	Commrce Rd Narrowng/Trail	UTL	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
105133	Commrce Rd Narrowng/Trail	ROW	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
105133	Commrce Rd Narrowng/Trail	CON	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,000	
105134	First Av Linear Prk/Strsc	PE	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	

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105134	First Av Linear Prk/Strsc	CON	6	Montgomery		MTF	\$0	\$0	\$0	\$0	\$1,260,000	\$0	\$0	\$1,260,000	
105382	Large Sign Structure Rpr2(C)	CON	6	Montgomery		LS2	\$3,651,334	\$0	\$0	\$1,254,000	\$0	\$2,480,661	\$0	\$3,734,661	Federal Highway
107149	Hard Shoulder Running/ITS on I-76 Ph 2	STUDY	6	Montgomery			\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$140,000	Federal Highway
107151	Bridge Feasibility Study in Pottstown	STUDY	6	Montgomery			\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000	Federal Highway
16577	Ridge Pk: Butler-Crescent	FD	6	Montgomery	0	BCP	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
16577	Ridge Pk: Butler-Crescent	ROW	6	Montgomery	0	BCP	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
48175	Ridge Pk:Norris-Butler(W)	FD	6	Montgomery	0	MG2	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	
48175	Ridge Pk:Norris-Butler(W)	UTL	6	Montgomery	0	MG2	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
48175	Ridge Pk:Norris-Butler(W)	ROW	6	Montgomery	0	MG2	\$0	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$1,273,000	
48172	23: Moore to Geerdes	PE	6	Montgomery	23	TCB	\$0	\$0	\$0	\$775,000	\$0	\$0	\$0	\$775,000	
48172	*23: Moore to Geerdes	PE	6	Montgomery	23	TCB	\$0	\$0	\$407	\$775,000	\$0	\$0	\$0	\$775,000	HWY
66952	PA23/US422 Int & N Gulph	UTL	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$0	\$2,814,000	\$0	\$2,814,000	
66952	PA23/US422 Int & N Gulph	ROW	6	Montgomery	23	2NG	\$0	\$0	\$0	\$0	\$102,000	\$0	\$0	\$102,000	
16085	*Gravel Pk O/Hosensack(F)	CON	6	Montgomery	29	01B	\$0	\$0	\$2,516	\$0	\$0	\$0	\$0	\$0	BRIDG
16086	*Gravel Pk O/Perkiomen(C)	CON	6	Montgomery	29	02B	\$0	\$0	\$992	\$0	\$0	\$0	\$0	\$0	ACT44
57849	Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$0	\$538,000	\$0	\$0	\$0	\$538,000	
57849	*Main St O/Perkiomen	FD	6	Montgomery	29	BRR	\$0	\$0	\$3,560	\$538,000	\$0	\$0	\$0	\$538,000	BRIDG
57849	Main St O/Perkiomen	ROW	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000	
57849	Main St O/Perkiomen	CON	6	Montgomery	29	BRR	\$0	\$0	\$0	\$0	\$0	\$2,251,000	\$0	\$2,251,000	
104173	ARLE Traf Sig Safe Upgrd	CON	6	Montgomery	29	RLE	\$0	\$0	\$0	\$29,750	\$0	\$0	\$0	\$29,750	
104174	ARLE Traf Signal Imprmnt	CON	6	Montgomery	29	RLE	\$0	\$0	\$0	\$73,800	\$0	\$0	\$0	\$73,800	
50646	PA 63 O/Unami & Perkiomen	FD	6	Montgomery	63	MG1	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
50646	*PA 63 O/Unami & Perkiomen	FD	6	Montgomery	63	MG1	\$0	\$0	\$580,738	\$0	\$500,000	\$0	\$0	\$500,000	HWY
59522	*Montgomery Co ITS Syst(C)	UTL	6	Montgomery	63	ITS	\$(544,938)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
74803	*Main St Improvements(C)	CON	6	Montgomery	63	LDL	\$(2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
74803	*Main St Improvements(C)	CON	6	Montgomery	63	LDL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
96220	Lower Salford Sig Impr(C)	CON	6	Montgomery	63	220	\$68,778	\$0	\$0	\$916,000	\$81,000	\$0	\$0	\$997,000	CMAQ
16334	Church Rd:Greenwd-Rice's	PE	6	Montgomery	73	04N	\$160,000	\$40,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Federal Highway
16334	Church Rd:Greenwd-Rice's	FD	6	Montgomery	73	04N	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
16334	Church Rd:Greenwd-Rice's	ROW	6	Montgomery	73	04N	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
16334	Church Rd:Greenwd-Rice's	CON	6	Montgomery	73	04N	\$0	\$0	\$0	\$0	\$0	\$4,164,000	\$0	\$4,164,000	
92807	Skipack Pk o/Skipack Cr	FD	6	Montgomery	73	MS2	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
68064	I-76 WB Offramp Improv(F)	ROW	6	Montgomery	76	RMP	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
68064	*I-76 WB Offramp Improv(F)	ROW	6	Montgomery	76	RMP	\$0	\$0	\$1,956	\$25,000	\$0	\$0	\$0	\$25,000	HWY
76644	*I-76 Precast Parapets (C)	CON	6	Montgomery	76	PC1	\$0	\$0	\$(87,188)	\$0	\$0	\$0	\$0	\$0	ACT44
80093	I-76 Regional Travel Info	PE	6	Montgomery	76	PCC	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	CMAQ
80093	I-76 Regional Travel Info	PE	6	Montgomery	76	PCC	\$196,561	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	Federal Highway
80093	I-76 Regional Travel Info	PE	6	Montgomery	76	PCC	\$353,439	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	Special Funds
80093	I-76 Regional Travel Info	CON	6	Montgomery	76	PCC	\$0	\$0	\$0	\$0	\$2,581,000	\$0	\$0	\$2,581,000	
15769	*Limekiln Pk O/Lit Nesh(F)	CON	6	Montgomery	152	MLN	\$0	\$0	\$(36,581)	\$0	\$0	\$0	\$0	\$0	HWY
83643	*Limekiln Pike o/SEPTA RR	FD	6	Montgomery	152	LPS	\$0	\$0	\$625,452	\$0	\$0	\$0	\$0	\$0	HWY
16665	US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$0	\$468,500	\$146,500	\$0	\$0	\$615,000	
16665	*US 202: Markley St (SB)	FD	6	Montgomery	202	500	\$0	\$0	\$165,242	\$468,500	\$146,500	\$0	\$0	\$615,000	HWY

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16665	US 202: Markley St (SB)	UTL	6	Montgomery	202	500	\$911,000	\$227,750	\$0	\$0	\$1,139,000	\$0	\$0	\$1,139,000	Federal Highway

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
16665	US 202: Markley St (SB)	ROW	6	Montgomery	202	500	\$2,686,000	\$671,500	\$0	\$3,358,000	\$0	\$0	\$0	\$3,358,000	Federal Highway
16731	*US 202: PA 63 - PA463(C)	ROW	6	Montgomery	202	701	\$0	\$0	\$250,666	\$0	\$0	\$0	\$0	\$0	HWY
16731	*US 202: PA 63 - PA463(C)	CON	6	Montgomery	202	701	\$0	\$0	\$(251,912)	\$0	\$0	\$0	\$0	\$0	HWY
16755	*US 202: Morris Rd - 309	FD	6	Montgomery	202	650	\$0	\$0	\$1,516,644	\$0	\$0	\$0	\$0	\$0	HWY
50364	*US 202: Johnson - PA 309	FD	6	Montgomery	202	610	\$0	\$0	\$5,652,864	\$0	\$0	\$0	\$0	\$0	HWY
63486	US202:Johnson-Swede #4	UTL	6	Montgomery	202	61S	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	
63486	US202:Johnson-Swede #4	ROW	6	Montgomery	202	61S	\$4,170,000	\$1,042,500	\$0	\$5,213,000	\$0	\$0	\$0	\$5,213,000	Federal Highway
63490	US202:Swede-Morris #2	UTL	6	Montgomery	202	61N	\$849,000	\$212,250	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	Federal Highway
63490	US202:Swede-Morris #2	ROW	6	Montgomery	202	61N	\$3,173,500	\$318,250	\$0	\$1,591,000	\$1,900,500	\$0	\$0	\$3,491,500	Federal Highway
63490	US202:Swede-Morris #2	CON	6	Montgomery	202	61N	\$0	\$0	\$0	\$0	\$8,608,000	\$12,904,588	\$0	\$21,512,588	
63491	US202:Morris-Swedestd #3	UTL	6	Montgomery	202	65S	\$0	\$0	\$0	\$0	\$2,185,000	\$0	\$0	\$2,185,000	Federal Highway
63491	US202:Morris-Swedestd #3	ROW	6	Montgomery	202	65S	\$0	\$0	\$0	\$1,432,000	\$0	\$0	\$0	\$1,432,000	Federal Highway
63492	*US202:Hancock-PA309#1(F)	CON	6	Montgomery	202	65N	\$(163,511)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
80022	202-520 Markley St North(F)	CON	6	Montgomery	202	520	\$859,000	\$214,750	\$0	\$0	\$991,545	\$0	\$0	\$991,545	Federal Highway
102377	*SR232 Resurfac.MontCo (C)	CON	6	Montgomery	232	MC2	\$0	\$0	\$(320,404)	\$0	\$0	\$0	\$0	\$0	HWY
72994	York Road Revitalization(C)	CON	6	Montgomery	263	YRR	\$0	\$0	\$0	\$48,827	\$588,392	\$0	\$0	\$637,219	Federal Highway
72994	York Road Revitalization(C)	CON	6	Montgomery	263	YRR	\$637,219	\$0	\$0	\$48,827	\$588,392	\$0	\$0	\$637,219	Urban
74817	York Rd: Horsham - Summit(C)	CON	6	Montgomery	263	YHS	\$101,576	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Federal Highway
74817	York Rd: Horsham - Summit(C)	CON	6	Montgomery	263	YHS	\$899,899	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Special Funds
16477	PA 309: Wlsh Rd-Hghld (F)	FD	6	Montgomery	309	101	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540	
16477	PA 309: Wlsh Rd-Hghld (F)	CON	6	Montgomery	309	101	\$0	\$0	\$0	\$276,111	\$554,889	\$1,041,000	\$2,328,000	\$4,200,000	
63493	PA309: 5 Pts Intersectn	FD	6	Montgomery	309	71A	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
63493	*PA309: 5 Pts Intersectn	FD	6	Montgomery	309	71A	\$0	\$0	\$257,795	\$212,000	\$0	\$0	\$0	\$212,000	HWY
63493	PA309: 5 Pts Intersectn	UTL	6	Montgomery	309	71A	\$0	\$0	\$0	\$0	\$732,728	\$377,972	\$1,074,300	\$2,185,000	
63493	*PA309: 5 Pts Intersectn	UTL	6	Montgomery	309	71A	\$0	\$0	\$240	\$0	\$732,728	\$377,972	\$1,074,300	\$2,185,000	HWY
63493	*PA309: 5 Pts Intersectn	ROW	6	Montgomery	309	71A	\$0	\$0	\$40,315	\$0	\$0	\$0	\$0	\$0	HWY
63493	PA309: 5 Pts Intersectn	CON	6	Montgomery	309	71A	\$0	\$0	\$0	\$0	\$0	\$4,314,378	\$0	\$4,314,378	
98706	309 Environ Mitigation(C)	CON	6	Montgomery	309	MIT	\$0	\$0	\$0	\$902,358	\$0	\$0	\$0	\$902,358	
98706	*309 Environ Mitigation(C)	CON	6	Montgomery	309	MIT	\$0	\$0	\$25,172	\$902,358	\$0	\$0	\$0	\$902,358	HWY
90006	*Trooper Rd Closed Loop(F)	CON	6	Montgomery	363	TRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
16738	*US 422:Park to Norfolk	PE	6	Montgomery	422	M1B	\$0	\$0	\$1,240,932	\$0	\$0	\$0	\$0	\$0	HWY
16738	*US 422:Park to Norfolk	FD	6	Montgomery	422	M1B	\$0	\$0	\$3,810,570	\$0	\$0	\$0	\$0	\$0	HWY
64796	US422/PA363 Interchang(F)	UTL	6	Montgomery	422	4TR	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	Federal Highway
64796	US422/PA363 Interchang(F)	CON	6	Montgomery	422	4TR	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Federal Highway
70197	US 422 Betzwood Bridge(C)	FD	6	Montgomery	422	SRB	\$740,000	\$185,000	\$0	\$510,000	\$925,000	\$0	\$0	\$1,435,000	Federal Bridge
70197	US 422 Betzwood Bridge(C)	UTL	6	Montgomery	422	SRB	\$0	\$0	\$0	\$0	\$728,000	\$0	\$0	\$728,000	Federal Bridge
70197	US 422 Betzwood Bridge(C)	UTL	6	Montgomery	422	SRB	\$728,000	\$0	\$0	\$0	\$728,000	\$0	\$0	\$728,000	Federal Highway
70197	US 422 Betzwood Bridge(C)	ROW	6	Montgomery	422	SRB	\$0	\$0	\$0	\$1,000,000	\$728,000	\$0	\$0	\$1,728,000	Federal Bridge
70197	US 422 Betzwood Bridge(C)	ROW	6	Montgomery	422	SRB	\$83,039	\$0	\$0	\$1,000,000	\$728,000	\$0	\$0	\$1,728,000	Federal Highway
70197	US 422 Betzwood Bridge(C)	ROW	6	Montgomery	422	SRB	\$644,961	\$0	\$0	\$1,000,000	\$728,000	\$0	\$0	\$1,728,000	Urban
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$1,143,501	\$285,875	\$0	\$0	\$30,451,000	\$42,451,000	\$36,326,000	\$109,228,000	Federal Bridge
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$27,659,192	\$6,914,797	\$0	\$0	\$30,451,000	\$42,451,000	\$36,326,000	\$109,228,000	Federal Highway
70197	US 422 Betzwood Bridge(C)	CON	6	Montgomery	422	SRB	\$4,097,308	\$1,024,327	\$0	\$0	\$30,451,000	\$42,451,000	\$36,326,000	\$109,228,000	Urban
86924	US 422:WofRoysfd-WofSntga	FD	6	Montgomery	422	PM2	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	

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86924	US 422:WofRoysfd-WofSntga	CON	6	Montgomery	422	PM2	\$0	\$0	\$0	\$0	\$0	\$9,386,000	\$9,386,000	\$18,772,000	
80479	SR 476 Roadway Recon(F)	CON	6	Montgomery	476	RDC	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
16214	*PA611 - Old York Rd/SEPTA	FD	6	Montgomery	611	MBR	\$0	\$0	\$64,877	\$0	\$0	\$0	\$0	\$0	BRIDG
16214	*PA611 - Old York Rd/SEPTA	ROW	6	Montgomery	611	MBR	\$0	\$0	\$602,826	\$0	\$0	\$0	\$0	\$0	BRIDG
16214	PA611 - Old York Rd/SEPTA	CON	6	Montgomery	611	MBR	\$0	\$0	\$0	\$0	\$445,532	\$7,090,000	\$0	\$7,535,532	
74808	*Old York Road Strt Imp(F)	CON	6	Montgomery	611	JB1	\$(16,791)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
102139	Route 611 Studies MontCo.	STUDY	6	Montgomery	611	0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
102376	SR611 Resurfacing Mont(C)	CON	6	Montgomery	611	MC1	\$0	\$0	\$0	\$8,002,000	\$0	\$0	\$0	\$8,002,000	
102376	*SR611 Resurfacing Mont(C)	CON	6	Montgomery	611	MC1	\$0	\$0	\$50,596	\$8,002,000	\$0	\$0	\$0	\$8,002,000	HWY
78736	West King St O/Manatawney Cr	FD	6	Montgomery	663	MKM	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000	
78736	West King St O/Manatawney Cr	ROW	6	Montgomery	663	MKM	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$144,000	
78736	*West King St O/Manatawney Cr	ROW	6	Montgomery	663	MKM	\$0	\$0	\$200	\$0	\$144,000	\$0	\$0	\$144,000	HWY
48418	*Allntwn @Trxel&Orvilla(F)	UTL	6	Montgomery	1001	ART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
104955	Troxel/Orvilla Rd Br Repair(F)	CON	6	Montgomery	1004	ORV	\$(263,626)	\$(65,906)	\$0	\$1,122,468	\$0	\$0	\$0	\$1,122,468	Urban
16658	Old Forty Foot/Skipack	FD	6	Montgomery	1006	MFB	\$343,000	\$85,750	\$0	\$0	\$491,000	\$0	\$0	\$491,000	Federal Highway
16658	Old Forty Foot/Skipack	FD	6	Montgomery	1006	MFB	\$50,000	\$12,500	\$0	\$0	\$491,000	\$0	\$0	\$491,000	Urban
16658	Old Forty Foot/Skipack	UTL	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$0	\$0	\$306,000	\$306,000	
16658	Old Forty Foot/Skipack	ROW	6	Montgomery	1006	MFB	\$0	\$0	\$0	\$0	\$0	\$0	\$231,000	\$231,000	
57864	*Cowpath/Godshall/Broad(F)	FD	6	Montgomery	1012	BCG	\$0	\$0	\$29,126	\$0	\$0	\$0	\$0	\$0	HWY
57864	*Cowpath/Godshall/Broad(F)	ROW	6	Montgomery	1012	BCG	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	HWY
57864	Cowpath/Godshall/Broad(F)	CON	6	Montgomery	1012	BCG	\$117,000	\$0	\$0	\$279,308	\$367,692	\$0	\$0	\$647,000	Federal Highway
16099	*CampRd/EB Perkiomen Cr(C)	CON	6	Montgomery	1021	87S	\$0	\$0	\$(77,665)	\$0	\$0	\$0	\$0	\$0	BRIDG
75764	*Salfrd Sta o/Mill Race(F)	PE	6	Montgomery	1024	NRV	\$(429)	\$(107)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
86336	Congo Rd o/ Middle Creek	FD	6	Montgomery	1050	MC1	\$0	\$0	\$0	\$0	\$437,000	\$0	\$0	\$437,000	
86336	Congo Rd o/ Middle Creek	UTL	6	Montgomery	1050	MC1	\$0	\$0	\$0	\$0	\$0	\$0	\$153,000	\$153,000	
86336	Congo Rd o/ Middle Creek	ROW	6	Montgomery	1050	MC1	\$0	\$0	\$0	\$0	\$0	\$0	\$153,000	\$153,000	
16438	PA 63/PA 309 - Phase 1(C)	PE	6	Montgomery	1058	HAT	\$720,000	\$180,000	\$0	\$0	\$900,000	\$0	\$0	\$900,000	Urban
16438	PA 63/PA 309 - Phase 1(C)	ROW	6	Montgomery	1058	HAT	\$1,205,173	\$301,293	\$0	\$0	\$1,506,466	\$0	\$0	\$1,506,466	Urban
74807	N Broad St Improvmt(C)	CON	6	Montgomery	2004	HAT	\$10,158	\$0	\$0	\$142,148	\$0	\$0	\$0	\$142,148	Federal Highway
74807	N Broad St Improvmt(C)	CON	6	Montgomery	2004	HAT	\$89,990	\$0	\$0	\$142,148	\$0	\$0	\$0	\$142,148	Special Funds
74801	*BethlmPk:VillyGrnGordn	CON	6	Montgomery	2018	AYS	\$(49,206)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
16433	*PA Ave at Camp Hill Rd(C)	CON	6	Montgomery	2027	001	\$(3,574)	\$(893)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
16484	Edgehill Rd over York Rd(C)	FD	6	Montgomery	2034	MEY	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
16484	Edgehill Rd over York Rd(C)	UTL	6	Montgomery	2034	MEY	\$0	\$0	\$0	\$526,000	\$0	\$0	\$0	\$526,000	
16484	Edgehill Rd over York Rd(C)	ROW	6	Montgomery	2034	MEY	\$0	\$0	\$0	\$318,000	\$0	\$0	\$0	\$318,000	
16484	Edgehill Rd over York Rd(C)	CON	6	Montgomery	2034	MEY	\$3,840,855	\$0	\$0	\$1,285,000	\$1,228,855	\$1,599,000	\$0	\$4,112,855	Federal Highway
57865	Edge Hill Rd & Tyson Av	FD	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
57865	Edge Hill Rd & Tyson Av	ROW	6	Montgomery	2034	MG1	\$0	\$0	\$0	\$0	\$618,979	\$441,540	\$64,481	\$1,125,000	
16726	WarminsterRd/Pennypack Ck	FD	6	Montgomery	2040	MWB	\$446,000	\$111,500	\$0	\$557,000	\$0	\$0	\$0	\$557,000	Federal Highway
16726	WarminsterRd/Pennypack Ck	UTL	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$0	\$290,000	\$0	\$0	\$290,000	Federal Highway
16726	WarminsterRd/Pennypack Ck	ROW	6	Montgomery	2040	MWB	\$232,000	\$58,000	\$0	\$0	\$290,000	\$0	\$0	\$290,000	Federal Highway
16726	WarminsterRd/Pennypack Ck	CON	6	Montgomery	2040	MWB	\$0	\$0	\$0	\$0	\$0	\$2,746,000	\$0	\$2,746,000	
16197	*Greenwood Ave O/SEPTA(F)	CON	6	Montgomery	2054	89S	\$0	\$0	\$238,408	\$0	\$0	\$0	\$0	\$0	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
87061	*Stone Arch Rehab Grp E(C)	FD	6	Montgomery	2064	HBE	\$0	\$0	\$(14,628)	\$0	\$0	\$0	\$0	\$0	HWY

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
103859	*Plymouth Rd Sinkhole (F)	CON	6	Montgomery	3007	SKH	\$0	\$0	\$(66,322)	\$0	\$0	\$0	\$0	\$0	HWY
16191	*Elm St O/Read RR & Ply(F)	CON	6	Montgomery	3013	MEB	\$0	\$0	\$(6,704)	\$0	\$0	\$0	\$0	\$0	BRIDG
96218	Fayette St. Signal Interc	CON	6	Montgomery	3016	218	\$0	\$0	\$0	\$710,000	\$0	\$0	\$0	\$710,000	
16371	*Dnnhwr O/Schuylkill (F)	FD	6	Montgomery	3020	98S	\$0	\$0	\$(5,632)	\$0	\$0	\$0	\$0	\$0	BRIDG
80021	202-510 Markley St South	CON	6	Montgomery	3020	510	\$0	\$0	\$0	\$0	\$11,720,000	\$12,020,000	\$300,000	\$24,040,000	
48187	S.Gulph & Henderson	PE	6	Montgomery	3039	SGR	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
64795	Rock Hil Rd@Belmont Av	FD	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104153	Rock Hill Rd Advance ROW(C)	ROW	6	Montgomery	3045	MRH	\$0	\$0	\$0	\$248,000	\$0	\$0	\$0	\$248,000	
104153	*Rock Hill Rd Advance ROW (C)	ROW	6	Montgomery	3045	MRH	\$0	\$0	\$137	\$248,000	\$0	\$0	\$0	\$248,000	HWY
16703	*Old Betzwood Ped Trail(F)	PE	6	Montgomery	3051	C22	\$(327,861)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
16703	Old Betzwood Ped Trail(F)	CON	6	Montgomery	3051	C22	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	CMAQ
74937	Ridge Pike & Joshua Rd	CON	6	Montgomery	3053	WS2	\$0	\$0	\$0	\$0	\$640,000	\$0	\$0	\$640,000	
105132	Germantown Pike Sidewalks	PE	6	Montgomery	3053	MTF	\$0	\$0	\$0	\$14,300	\$0	\$0	\$0	\$14,300	
105132	Germantown Pike Sidewalks	UTL	6	Montgomery	3053	MTF	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500	
105132	Germantown Pike Sidewalks	CON	6	Montgomery	3053	MTF	\$0	\$0	\$0	\$99,737	\$0	\$0	\$0	\$99,737	
92409	*Bala Ave StscapesPCTI(F)	CON	6	Montgomery	3061	0	\$(1,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
105077	Crwfrd/Eglevll&PrkRealign	PE	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$793,000	\$0	\$0	\$0	\$793,000	
105077	Crwfrd/Eglevll&PrkRealign	UTL	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$283,571	\$0	\$0	\$0	\$283,571	
105077	Crwfrd/Eglevll&PrkRealign	ROW	6	Montgomery	4004	MTF	\$0	\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000	
15624	*Lws Rd: Rdg - Knight (F)	ROW	6	Montgomery	4022	S01	\$0	\$0	\$(200,000)	\$0	\$0	\$0	\$0	\$0	HWY
48186	Pottstown Sgnl System (C)	FD	6	Montgomery	4031	PSS	\$125,558	\$0	\$0	\$0	\$125,558	\$0	\$0	\$125,558	CMAQ
48186	Pottstown Sgnl System (C)	UTL	6	Montgomery	4031	PSS	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	CMAQ
48186	Pottstown Sgnl System (C)	CON	6	Montgomery	4031	PSS	\$14,397,030	\$0	\$0	\$7,818,000	\$5,943,000	\$639,000	\$0	\$14,400,000	CMAQ
57851	Plank/Otts/Meyers/Seitz(C)	FD	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
57851	*Plank/Otts/Meyers/Seitz(C)	FD	6	Montgomery	4044	MG1	\$0	\$0	\$110,756	\$100,000	\$0	\$0	\$0	\$100,000	HWY
57851	Plank/Otts/Meyers/Seitz(C)	UTL	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$141,000	\$0	\$0	\$0	\$141,000	
57851	Plank/Otts/Meyers/Seitz(C)	ROW	6	Montgomery	4044	MG1	\$0	\$0	\$0	\$441,000	\$0	\$0	\$0	\$441,000	
57851	Plank/Otts/Meyers/Seitz(C)	CON	6	Montgomery	4044	MG1	\$9,940,759	\$2,485,189	\$0	\$0	\$5,023,750	\$7,476,250	\$0	\$12,500,000	CMAQ
15796	Morris Rd Br/Mill Creek	PE	6	Montgomery	7046	MRB	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
15796	Morris Rd Br/Mill Creek	FD	6	Montgomery	7046	MRB	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
15796	Morris Rd Br/Mill Creek	ROW	6	Montgomery	7046	MRB	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
15796	Morris Rd Br/Mill Creek	CON	6	Montgomery	7046	MRB	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
16401	*Frmn SchlRdO/E Br Perk(F)	CON	6	Montgomery	7046	147	\$(8,248)	\$(1,547)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
16408	Fruitville Rd O/Perkiomen	PE	6	Montgomery	7046	232	\$467,000	\$87,563	\$0	\$584,000	\$0	\$0	\$0	\$584,000	Federal Bridge
16408	Fruitville Rd O/Perkiomen	FD	6	Montgomery	7046	232	\$0	\$0	\$0	\$584,000	\$0	\$0	\$0	\$584,000	
16408	Fruitville Rd O/Perkiomen	UTL	6	Montgomery	7046	232	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
72355	Valley Green Rd Brg O/Wis	PE	6	Montgomery	7046	059	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000	Federal Highway
72355	Valley Green Rd Brg O/Wis	FD	6	Montgomery	7046	059	\$0	\$0	\$0	\$0	\$0	\$587,000	\$0	\$587,000	
72355	Valley Green Rd Brg O/Wis	UTL	6	Montgomery	7046	059	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	
72355	Valley Green Rd Brg O/Wis	ROW	6	Montgomery	7046	059	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	
80052	Fttrs Mll O/Pnnpck Cr	FD	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$398,000	\$0	\$0	\$398,000	
80052	Fttrs Mll O/Pnnpck Cr	ROW	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
80052	Fttrs Mll O/Pnnpck Cr	CON	6	Montgomery	7046	027	\$0	\$0	\$0	\$0	\$0	\$2,476,000	\$0	\$2,476,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
80053	Knight Rd O/Green Ln(C)	CON	6	Montgomery	7046	237	\$0	\$0	\$0	\$2,145,000	\$0	\$0	\$0	\$2,145,000	

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2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
83742	Keim St o/Schuylkl Riv	FD	6	Montgomery	7046	190	\$0	\$0	\$0	\$0	\$428,748	\$0	\$511,688	\$940,436	
83742	Keim St o/Schuylkl Riv	UTL	6	Montgomery	7046	190	\$0	\$0	\$0	\$0	\$0	\$56,000	\$0	\$56,000	
98225	ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
98225	*ButlerPko/ProphecyCr BR83	PE	6	Montgomery	7046	083	\$0	\$0	\$278,697	\$350,000	\$0	\$0	\$0	\$350,000	HWY
104183	Rittenhouse Rd O/Skippack	PE	6	Montgomery	7046	0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
104183	Rittenhouse Rd O/Skippack	FD	6	Montgomery	7046	0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	
104183	Rittenhouse Rd O/Skippack	ROW	6	Montgomery	7046	0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
104183	Rittenhouse Rd O/Skippack	CON	6	Montgomery	7046	0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
104184	Old Reading Pk O/Yergers	PE	6	Montgomery	7046	0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
104184	Old Reading Pk O/Yergers	FD	6	Montgomery	7046	0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
104184	Old Reading Pk O/Yergers	ROW	6	Montgomery	7046	0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
104184	Old Reading Pk O/Yergers	CON	6	Montgomery	7046	0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
16150	Tokany Pkwy/Jenkintown Cr	FD	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000	
16150	*Tokany Pkwy/Jenkintown Cr	FD	6	Montgomery	7102	CHE	\$0	\$0	\$(455)	\$31,000	\$0	\$0	\$0	\$31,000	HWY
16150	Tokany Pkwy/Jenkintown Cr	UTL	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000	
16150	Tokany Pkwy/Jenkintown Cr	CON	6	Montgomery	7102	CHE	\$0	\$0	\$0	\$0	\$360,249	\$0	\$511,101	\$871,350	
16610	Ashmead Rd over Tacony Cr	UTL	6	Montgomery	7102	ARB	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000	
16610	Ashmead Rd over Tacony Cr	CON	6	Montgomery	7102	ARB	\$0	\$0	\$0	\$3,024,000	\$0	\$0	\$0	\$3,024,000	
98226	MapleAveO/Neshaminy Creek	FD	6	Montgomery	7103	0	\$0	\$0	\$0	\$143,000	\$0	\$0	\$0	\$143,000	
98226	MapleAveO/Neshaminy Creek	CON	6	Montgomery	7103	0	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000	
105127	Brdg Bundlng 2015 MontCo(C)	CON	6	Montgomery	7103	0	\$991,656	\$0	\$0	\$0	\$3,006,871	\$0	\$0	\$3,006,871	Federal Bridge
16216	Pennswood Rd O/AMTRAK	UTL	6	Montgomery	7104	BR	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
16216	Pennswood Rd O/AMTRAK	ROW	6	Montgomery	7104	BR	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
16216	Pennswood Rd O/AMTRAK	CON	6	Montgomery	7104	BR	\$0	\$0	\$0	\$0	\$2,371,000	\$0	\$2,000,000	\$4,371,000	
16248	Union Ave O/SEPTA	FD	6	Montgomery	7104	UAS	\$0	\$0	\$0	\$88,750	\$0	\$0	\$0	\$88,750	
16248	*Union Ave O/SEPTA	FD	6	Montgomery	7104	UAS	\$0	\$0	\$127	\$88,750	\$0	\$0	\$0	\$88,750	HWY
16248	*Union Ave O/SEPTA	ROW	6	Montgomery	7104	UAS	\$0	\$0	\$(3,649)	\$0	\$0	\$0	\$0	\$0	HWY
16248	Union Ave O/SEPTA	CON	6	Montgomery	7104	UAS	\$3,846,297	\$721,181	\$0	\$6,825,000	\$526,000	\$0	\$0	\$7,351,000	Federal Bridge
98228	StoreRd O/ SkippackCreek	PE	6	Montgomery	7209	0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000	
98228	StoreRd O/ SkippackCreek	FD	6	Montgomery	7209	0	\$0	\$0	\$0	\$28,000	\$80,000	\$0	\$0	\$108,000	
98228	*StoreRd O/ SkippackCreek	FD	6	Montgomery	7209	0	\$0	\$0	\$85,935	\$28,000	\$80,000	\$0	\$0	\$108,000	HWY
98228	StoreRd O/ SkippackCreek	CON	6	Montgomery	7209	0	\$0	\$0	\$0	\$92,000	\$300,000	\$0	\$0	\$392,000	
98228	*StoreRd O/ SkippackCreek	CON	6	Montgomery	7209	0	\$0	\$0	\$313,074	\$92,000	\$300,000	\$0	\$0	\$392,000	HWY
16396	E Church Rd O/SEPTA	UTL	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$558,000	\$0	\$0	\$0	\$558,000	
16396	E Church Rd O/SEPTA	CON	6	Montgomery	7220	MCR	\$0	\$0	\$0	\$0	\$4,207,000	\$0	\$0	\$4,207,000	
98227	Allendale RdO/AbramsCreek	FD	6	Montgomery	7220	0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
98227	Allendale RdO/AbramsCreek	CON	6	Montgomery	7220	0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	
15992	*Rockland Ave Bridge(F)	UTL	6	Montgomery	7412	BRG	\$0	\$0	\$(405,027)	\$0	\$0	\$0	\$0	\$0	HWY
15992	*Rockland Ave Bridge(F)	CON	6	Montgomery	7412	BRG	\$(17,673)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
64798	*N Narberth Ave O/AMTRAK	PE	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
64798	N Narberth Ave O/AMTRAK	UTL	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$2,185,000	\$0	\$0	\$2,185,000	
64798	N Narberth Ave O/AMTRAK	ROW	6	Montgomery	7412	NNA	\$50,000	\$9,375	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	Federal Bridge
64798	N Narberth Ave O/AMTRAK	CON	6	Montgomery	7412	NNA	\$0	\$0	\$0	\$0	\$0	\$966,000	\$5,966,000	\$6,932,000	
57858	Lafayette St:Ford - Consh	FD	6	Montgomery	9102	MG1	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
79833	DelaRiv HeritTrl/Bax4 (C)	CON	6	Philadelphia		SC4	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
81584	SchylRvr Trl/CSX TIGER(C)	CON	6	Philadelphia			\$(365,771)	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000	CMAQ
81584	SchylRvr Trl/CSX TIGER(C)	CON	6	Philadelphia			\$58,623	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000	Enhancements
81584	SchylRvr Trl/CSX TIGER(C)	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000	Special Funds
82216	N H P P Reserve Item	CON	6	Philadelphia			\$0	\$0	\$0	\$2,447,410	\$12,421	\$12,630	\$550,000	\$3,022,461	
84457	Signal re-timing Prog(F)	PRA	6	Philadelphia			\$0	\$0	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	
86077	Travel Simulation Model	PRA	6	Philadelphia			\$0	\$0	\$0	\$455,000	\$0	\$0	\$0	\$455,000	
86492	*Center City Resurface(C)	CON	6	Philadelphia		SEQ	\$(822,611)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Urban
87101	*Temple U EnhancePCTI (C)	CON	6	Philadelphia		TSA	\$(138,002)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
87106	*Vine St :9th&11th PCTI(C)	CON	6	Philadelphia		CHI	\$(344,416)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
87107	Philadelphia SRS	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
90141	SRT@Bartram'sGrdnTIGER(C)	CON	6	Philadelphia		BGT	\$(30,962)	\$0	\$0	\$34,001	\$0	\$0	\$0	\$34,001	CMAQ
90141	SRT@Bartram'sGrdnTIGER(C)	CON	6	Philadelphia		BGT	\$0	\$0	\$0	\$34,001	\$0	\$0	\$0	\$34,001	Special Funds
90144	Shawmnt Av-MontgoTIGER(C)	CON	6	Philadelphia		FB2	\$(91,429)	\$0	\$0	\$54,572	\$0	\$0	\$0	\$54,572	Enhancements
90180	*58th St. GreenwayTIGER(C)	CON	6	Philadelphia		ECG	\$(468,644)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
90180	*58th St. GreenwayTIGER(C)	CON	6	Philadelphia		ECG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
90482	ECG:Del/Alleg/LewTIGER(C)	CON	6	Philadelphia			\$(829,598)	\$0	\$0	\$500,000	\$358,000	\$0	\$0	\$858,000	CMAQ
91573	South St PedestrianRmp(C)	CON	6	Philadelphia		SPB	\$(131,617)	\$0	\$0	\$2,500,000	\$868,384	\$0	\$0	\$3,368,384	CMAQ
91837	CityWide Resurfeng103B(C)	CON	6	Philadelphia		VAR	\$0	\$0	\$0	\$1,358,263	\$0	\$0	\$0	\$1,358,263	
92330	*Red Lion Rd RR Warning Dv	CON	6	Philadelphia		SMR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
92331	*Pattison Ave RR Warn Dev	CON	6	Philadelphia		001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
92417	Race St Connector(C)	CON	6	Philadelphia		RSC	\$0	\$0	\$0	\$1,300,000	\$93,392	\$0	\$0	\$1,393,392	Federal Highway
93106	Phila TOC (C)	CON	6	Philadelphia		TOC	\$161,993	\$0	\$0	\$0	\$202,491	\$0	\$0	\$202,491	CMAQ
96109	City ADA Ramps Project	PE	6	Philadelphia			\$80,200	\$0	\$0	\$133,750	\$100,250	\$0	\$0	\$234,000	Federal Highway
96109	City ADA Ramps Project	FD	6	Philadelphia			\$0	\$0	\$0	\$450,250	\$0	\$0	\$0	\$450,250	
96109	City ADA Ramps Project	CON	6	Philadelphia			\$0	\$0	\$0	\$0	\$276,900	\$4,000,000	\$0	\$4,276,900	
96223	Philadelphia SgnlRetim(C)	PRA	6	Philadelphia		223	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
97311	TCDI Administration	PRA	6	Philadelphia			\$120,000	\$0	\$0	\$100,000	\$120,000	\$0	\$0	\$220,000	Federal Highway
102274	Schuylkill R. Swing Brdg	PE	6	Philadelphia		SSB	\$0	\$0	\$0	\$424,000	\$424,000	\$0	\$0	\$848,000	CMAQ
102274	Schuylkill R. Swing Brdg	PE	6	Philadelphia		SSB	\$0	\$0	\$0	\$424,000	\$424,000	\$0	\$0	\$848,000	Urban
102280	Broad St Ped Safety Imprv	FD	6	Philadelphia			\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
102280	Broad St Ped Safety Imprv	CON	6	Philadelphia			\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
102281	LED St. Liting Imprv Prgm	FD	6	Philadelphia			\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
102281	LED St. Liting Imprv Prgm	CON	6	Philadelphia			\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000	
102399	Phila TOC Electrical (C)	CON	6	Philadelphia		ELC	\$33,488	\$0	\$0	\$330,863	\$41,860	\$0	\$0	\$372,723	CMAQ
102400	Phila TOC Mechanical (C)	CON	6	Philadelphia		MEC	\$0	\$0	\$0	\$57,081	\$0	\$0	\$0	\$57,081	
102401	Phila TOC Plumbing (C)	CON	6	Philadelphia		PLU	\$4,538	\$0	\$0	\$26,819	\$5,672	\$0	\$0	\$32,491	CMAQ
102413	Phila TOC General (C)	CON	6	Philadelphia		GEN	\$294,132	\$0	\$0	\$0	\$367,665	\$0	\$0	\$367,665	CMAQ
102838	Philadelphia Bike Share	CON	6	Philadelphia		PBS	\$250,000	\$0	\$0	\$1,250,000	\$250,000	\$0	\$0	\$1,500,000	Enhancements
102839	S.Phila Neighbrhd Bikeway	CON	6	Philadelphia		PNB	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Enhancements
103218	Ashton Rd Grade Xing	CON	6	Philadelphia		002	\$0	\$0	\$0	\$0	\$0	\$0	\$213,847	\$213,847	
103219	Blue Grass Rd Grade Xing	CON	6	Philadelphia		003	\$0	\$0	\$0	\$0	\$0	\$0	\$213,847	\$213,847	
104176	ARLE FiberOpt Network Exp	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
104177	ARLE Phila Intersec Upgrd	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

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104178	ARLE Phila Roundabouts	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104179	ARLE Phila Traffic Calm	CON	6	Philadelphia		RLE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
104275	GHG/Energy Analysis	STUDY	6	Philadelphia			\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
104284	Frankford Cr GrnwY Sect 1	CON	6	Philadelphia		FG1	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
105092	Citywide Resurfacing 104	PE	6	Philadelphia		104	\$370,000	\$0	\$0	\$90,768	\$409,233	\$0	\$0	\$500,001	Federal Highway
105092	Citywide Resurfacing 104	FD	6	Philadelphia		104	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	
105092	Citywide Resurfacing 104	CON	6	Philadelphia		104	\$0	\$0	\$0	\$0	\$240,767	\$13,759,233	\$0	\$14,000,000	
105118	Large Sign Structure Rpr1(C)	CON	6	Philadelphia		LS1	\$2,234,469	\$0	\$0	\$1,146,250	\$986,069	\$602,150	\$0	\$2,734,469	Federal Highway
105118	Large Sign Structure Rpr1(C)	CON	6	Philadelphia		LS1	\$500,000	\$0	\$0	\$1,146,250	\$986,069	\$602,150	\$0	\$2,734,469	Urban
105138	Yorktown Complete Streets	FD	6	Philadelphia		MTF	\$0	\$0	\$0	\$0	\$186,644	\$0	\$0	\$186,644	
105138	Yorktown Complete Streets	CON	6	Philadelphia		MTF	\$0	\$0	\$0	\$0	\$1,085,700	\$0	\$0	\$1,085,700	
105140	Convention Centr Lightng(C)	CON	6	Philadelphia		MTF	\$0	\$0	\$0	\$4,827,575	\$0	\$0	\$0	\$4,827,575	
105141	Bartram's Mile Trail(C)	FD	6	Philadelphia		MTF	\$0	\$0	\$0	\$778,800	\$0	\$0	\$0	\$778,800	
105141	Bartram's Mile Trail(C)	CON	6	Philadelphia		MTF	\$0	\$0	\$0	\$6,232,306	\$0	\$0	\$0	\$6,232,306	
105488	Citywide Resurfacing 105	PE	6	Philadelphia		105	\$480,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Federal Highway
105488	Citywide Resurfacing 105	FD	6	Philadelphia		105	\$0	\$0	\$0	\$0	\$0	\$412,017	\$37,983	\$450,000	
105488	Citywide Resurfacing 105	CON	6	Philadelphia		105	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462,017	\$2,462,017	
106654	I-95 Transp Demand Mgmt TMA	PRA	6	Philadelphia		TMA	\$225,000	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	Federal Highway
107150	East Callowhill Safety & Traffic Calming Measures	STUDY	6	Philadelphia			\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Federal Highway
17724	*South St O/Schuylkill (C)	CON	6	Philadelphia	0	000	\$(1,538,193)	\$(288,411)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
17724	*South St O/Schuylkill (C)	CON	6	Philadelphia	0	000	\$0	\$0	\$(79,003)	\$0	\$0	\$0	\$0	\$0	HWY
17791	Wstbnk Pd/Bkwy (L) (C)	CON	6	Philadelphia	0	000	\$(92,090)	\$0	\$0	\$115,113	\$0	\$0	\$0	\$115,113	CMAQ
17891	RideECO Marketing PR	PRA	6	Philadelphia	0	000	\$118,258	\$0	\$0	\$200,000	\$250,000	\$0	\$0	\$450,000	CMAQ
46956	Del Ave Ext/Bridesburg(C)	FD	6	Philadelphia	0	000	\$0	\$0	\$0	\$530,000	\$0	\$0	\$0	\$530,000	
46956	Del Ave Ext/Bridesburg(C)	ROW	6	Philadelphia	0	000	\$0	\$0	\$0	\$0	\$1,093,000	\$0	\$0	\$1,093,000	Federal Highway
46956	Del Ave Ext/Bridesburg(C)	CON	6	Philadelphia	0	000	\$2,800,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Federal Highway
70243	American St Stscapes	PE	6	Philadelphia	0	BKP	\$45,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Federal Highway
70243	American St Stscapes	PE	6	Philadelphia	0	BKP	\$(269,075)	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Urban
70243	American St Stscapes	FD	6	Philadelphia	0	BKP	\$0	\$0	\$0	\$0	\$116,000	\$0	\$0	\$116,000	
70243	American St Stscapes	CON	6	Philadelphia	0	BKP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,994,500	\$2,994,500	
72946	City Wide 3R 101 (C)	CON	6	Philadelphia	0	101	\$875,000	\$0	\$0	\$0	\$875,000	\$0	\$0	\$875,000	Federal Highway
76972	*PA Local Scoping	PE	6	Philadelphia	0	000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
17511	City Ave o/ SEPTA	PE	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$515,000	\$0	\$0	\$0	\$515,000	
17511	City Ave o/ SEPTA	FD	6	Philadelphia	1	PCS	\$0	\$0	\$0	\$0	\$0	\$563,000	\$0	\$563,000	
69915	*Roosevelt Expy O/Schyl(C)	PE	6	Philadelphia	1	RES	\$0	\$0	\$(18,825)	\$0	\$0	\$0	\$0	\$0	BRIDG
83736	Rsvlt Blvd o/Wayne Junc	PE	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
83736	Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$3,183,000	\$0	\$0	\$0	\$3,183,000	
83736	*Rsvlt Blvd o/Wayne Junc	FD	6	Philadelphia	1	WAV	\$0	\$0	\$1,719,271	\$3,183,000	\$0	\$0	\$0	\$3,183,000	BRIDG
83736	Rsvlt Blvd o/Wayne Junc	UTL	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$0	\$1,238,000	\$0	\$1,238,000	Federal Highway
83736	Rsvlt Blvd o/Wayne Junc	ROW	6	Philadelphia	1	WAV	\$0	\$0	\$0	\$0	\$601,000	\$0	\$0	\$601,000	Federal Highway
84646	Roosevelt Blvd. Phase2(C)	CON	6	Philadelphia	1	MBX	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
96215	City Ave Adaptive Signals(C)	CON	6	Philadelphia	1	215	\$475,502	\$0	\$0	\$0	\$3,110,174	\$89,826	\$0	\$3,200,000	CMAQ
96215	City Ave Adaptive Signals(C)	CON	6	Philadelphia	1	215	\$2,800,000	\$0	\$0	\$0	\$3,110,174	\$89,826	\$0	\$3,200,000	Safety

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
102388	Roosevelt Blvd Resurf(C)	CON	6	Philadelphia	1	PC1	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
102388	*Roosevelt Blvd Resurf(C)	CON	6	Philadelphia	1	PC1	\$0	\$0	\$141,443	\$4,500,000	\$0	\$0	\$0	\$4,500,000	HWY
103469	*Roosevelt Blvd Stdy TIGER	STUDY	6	Philadelphia	1	TGR	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	HWY
103469	Roosevelt Blvd Stdy TIGER	STUDY	6	Philadelphia	1	TGR	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Special Funds
17816	Chestnut St@30th St o/Sch	PE	6	Philadelphia	3	CH1	\$480,000	\$120,000	\$0	\$425,000	\$164,351	\$0	\$435,649	\$1,025,000	Federal Bridge
17816	Chestnut St@30th St o/Sch	FD	6	Philadelphia	3	CH1	\$1,680,200	\$420,050	\$0	\$7,319,000	\$2,100,000	\$0	\$0	\$9,419,000	Federal Highway
17816	*Chestnut St@30th St o/Sch	UTL	6	Philadelphia	3	CH1	\$0	\$0	\$428,681	\$0	\$0	\$0	\$0	\$0	BRIDG
17816	Chestnut St@30th St o/Sch	UTL	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$0	\$3,606,000	\$0	\$0	\$3,606,000	Federal Highway
17816	Chestnut St@30th St o/Sch	ROW	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$10,002,000	\$0	\$0	\$0	\$10,002,000	
17816	*Chestnut St@30th St o/Sch	ROW	6	Philadelphia	3	CH1	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$0	HWY
17816	Chestnut St@30th St o/Sch	CON	6	Philadelphia	3	CH1	\$0	\$0	\$0	\$0	\$459,739	\$24,725,717	\$42,914,044	\$68,099,500	
74824	*Walnut St GatewayTIGER(C)	PE	6	Philadelphia	3	SGP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
74824	*Walnut St GatewayTIGER(C)	CON	6	Philadelphia	3	SGP	\$(96)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
74833	*FrankfrdAve/Mayfaird(F)	CON	6	Philadelphia	13	THC	\$(38,073)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
92809	Roosevelt Blvd Exit	PE	6	Philadelphia	13	RBR	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000	
104367	Robbins Ave ISIP(C)	PE	6	Philadelphia	13	SIP	\$175,000	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000	Safety
104367	Robbins Ave ISIP(C)	CON	6	Philadelphia	13	SIP	\$1,143,582	\$0	\$0	\$0	\$0	\$1,143,582	\$0	\$1,143,582	Safety
78764	W Girard Ave O/CSX	FD	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000	
78764	W Girard Ave O/CSX	ROW	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000	
78764	W Girard Ave O/CSX	CON	6	Philadelphia	30	PGC	\$0	\$0	\$0	\$0	\$0	\$0	\$964,000	\$964,000	
104368	Cottman Ave ISIP(C)	PE	6	Philadelphia	73	SIP	\$280,000	\$0	\$0	\$0	\$280,000	\$0	\$0	\$280,000	Safety
104368	Cottman Ave ISIP(C)	CON	6	Philadelphia	73	SIP	\$975,000	\$0	\$0	\$0	\$0	\$975,000	\$0	\$975,000	Safety
17826	*I-76/SR 3003/PA 291 (C)	FD	6	Philadelphia	76	IT3	\$(370)	\$(92)	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
17821	I-95: Shackamaxon - Ann	FD	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$40,000,000	
17821	I-95: Shackamaxon - Ann	UTL	6	Philadelphia	95	GIR	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000	
17918	I-95: Cornwell Hgts Shuttle	CON	6	Philadelphia	95	SHU	\$964,000	\$0	\$0	\$587,000	\$617,000	\$0	\$0	\$1,204,000	Federal Highway
46959	I-95 Design Support Serv	PE	6	Philadelphia	95	DSM	\$3,300,000	\$825,000	\$0	\$0	\$4,125,000	\$0	\$0	\$4,125,000	Federal Highway
79686	I-95: Columbia - Ann(C)	ROW	6	Philadelphia	95	GR1	\$15,901,517	\$0	\$0	\$2,642,000	\$15,915,717	\$0	\$0	\$18,557,717	Federal Highway
79686	I-95: Columbia - Ann(C)	CON	6	Philadelphia	95	GR1	\$11,312,000	\$2,828,000	\$0	\$0	\$15,218,767	\$5,588,650	\$3,334,000	\$24,141,417	Federal Highway
79825	I-95 ShackamxnColumbia(C)	UTL	6	Philadelphia	95	GR2	\$830,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Urban
80094	*Temp I-95 Off-Ramp (C)	CON	6	Philadelphia	95	GR0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
104243	I-95 Conceptual Study	STUDY	6	Philadelphia	95	CSP	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Federal Highway
106264	Penn's Landing Project Development	STUDY	6	Philadelphia	95	CAP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
106264	*Penn's Landing Project Development	STUDY	6	Philadelphia	95	CAP	\$0	\$0	\$9,865,910	\$0	\$10,000,000	\$0	\$0	\$10,000,000	HWY
77467	FxChs/RckldgStscPhs3P(C)	CON	6	Philadelphia	232	FR3	\$83,000	\$0	\$0	\$0	\$75,100	\$0	\$0	\$75,100	Enhancements
57904	PlattBrO/SchuylkillRiv(C)	CON	6	Philadelphia	291	PPB	\$170,000	\$42,500	\$0	\$2,405,000	\$212,500	\$0	\$0	\$2,617,500	Federal Bridge
88767	*Vine Brdgs:21st&22nd#1(C)	FD	6	Philadelphia	676	PAA	\$(600,000)	\$(150,000)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
88767	Vine Brdgs:21st&22nd#1(C)	UTL	6	Philadelphia	676	PAA	\$300,000	\$75,000	\$0	\$457,000	\$0	\$0	\$0	\$457,000	Federal Bridge
88767	Vine Brdgs:21st&22nd#1(C)	UTL	6	Philadelphia	676	PAA	\$(731,000)	\$(182,750)	\$0	\$457,000	\$0	\$0	\$0	\$457,000	Urban
88767	Vine Brdgs:21st&22nd#1(C)	ROW	6	Philadelphia	676	PAA	\$300,000	\$75,000	\$0	\$378,000	\$0	\$0	\$0	\$378,000	Federal Bridge
88767	Vine Brdgs:21st&22nd#1(C)	ROW	6	Philadelphia	676	PAA	\$(365,000)	\$(91,250)	\$0	\$378,000	\$0	\$0	\$0	\$378,000	Urban
88767	Vine Brdgs:21st&22nd#1(C)	CON	6	Philadelphia	676	PAA	\$0	\$0	\$0	\$7,338,928	\$5,797,761	\$3,401,761	\$2,049,000	\$18,587,450	
88768	*Vine Brdgs:18,19&FamCt(C)	FD	6	Philadelphia	676	PAC	\$0	\$0	\$(49,794)	\$0	\$0	\$0	\$0	\$0	HWY
17622	Adams Ave over Tacony Cr(C)	PE	6	Philadelphia	1002	PAT	\$0	\$0	\$0	\$440,000	\$300,000	\$0	\$0	\$740,000	

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17622	Adams Ave over Tacony Cr(C)	FD	6	Philadelphia	1002	PAT	\$215,000	\$0	\$0	\$406,000	\$0	\$0	\$0	\$406,000	Federal Highway

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
17622	Adams Ave over Tacony Cr(C)	UTL	6	Philadelphia	1002	PAT	\$0	\$0	\$0	\$0	\$296,000	\$0	\$0	\$296,000	
17622	Adams Ave over Tacony Cr(C)	ROW	6	Philadelphia	1002	PAT	\$0	\$0	\$0	\$0	\$444,000	\$0	\$0	\$444,000	
17622	Adams Ave over Tacony Cr(C)	CON	6	Philadelphia	1002	PAT	\$0	\$0	\$0	\$1,001,301	\$495,937	\$2,502,762	\$0	\$4,000,000	
17622	*Adams Ave over Tacony Cr(C)	CON	6	Philadelphia	1002	PAT	\$0	\$0	\$3,511,349	\$0	\$1,001,301	\$495,937	\$2,502,762	\$4,000,000	BRIDG
73134	Gateway Rev/Torresdale(C)	CON	6	Philadelphia	1004	HTS	\$(103,333)	\$0	\$0	\$0	\$67,100	\$0	\$0	\$67,100	Enhancements
73134	*Gateway Rev/Torresdale(C)	CON	6	Philadelphia	1004	HTS	\$0	\$0	\$61,500	\$0	\$0	\$0	\$0	\$0	HWY
73134	Gateway Rev/Torresdale(C)	CON	6	Philadelphia	1004	HTS	\$(198,000)	\$0	\$0	\$0	\$67,100	\$0	\$0	\$67,100	Urban
85419	Erie Av. Broad St. - K St(C)	CON	6	Philadelphia	1004	SIP	\$269,510	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	Safety
88706	*Districtwide SD Bridges	PE	6	Philadelphia	1004	RSK	\$0	\$0	\$237,441	\$0	\$0	\$0	\$0	\$0	BRIDG
88706	*Districtwide SD Bridges	PE	6	Philadelphia	1004	RSK	\$0	\$0	\$1,919,795	\$0	\$0	\$0	\$0	\$0	HWY
104381	Levick Street ISIP(C)	PE	6	Philadelphia	1008	SIP	\$344,050	\$0	\$0	\$0	\$344,050	\$0	\$0	\$344,050	Safety
104381	Levick Street ISIP(C)	CON	6	Philadelphia	1008	SIP	\$733,436	\$0	\$0	\$0	\$0	\$774,310	\$0	\$774,310	Safety
95452	*Bustleton Ave S. TIGER(C)	CON	6	Philadelphia	1009	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY
69909	*Willits Road Bridge	PE	6	Philadelphia	1011	PWB	\$0	\$0	\$468	\$0	\$0	\$0	\$0	\$0	BRIDG
69909	Willits Road Bridge	FD	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	
69909	Willits Road Bridge	UTL	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$292,000	\$0	\$0	\$0	\$292,000	
69909	Willits Road Bridge	ROW	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$292,000	\$0	\$0	\$0	\$292,000	
69909	Willits Road Bridge	CON	6	Philadelphia	1011	PWB	\$0	\$0	\$0	\$0	\$3,005,000	\$0	\$0	\$3,005,000	
80055	*Holme Av/Roosevlt Blvd(F)	CON	6	Philadelphia	1016	RBB	\$0	\$0	\$1,670,456	\$0	\$0	\$0	\$0	\$0	HWY
17782	Adams Av/Aramingo Connctr	PE	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
17782	*Adams Av/Aramingo Connctr	PE	6	Philadelphia	1026	H04	\$0	\$0	\$37,964	\$300,000	\$0	\$0	\$0	\$300,000	HWY
17782	Adams Av/Aramingo Connctr	FD	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$159,000	\$0	\$0	\$0	\$159,000	
17782	*Adams Av/Aramingo Connctr	FD	6	Philadelphia	1026	H04	\$0	\$0	\$1,838,983	\$159,000	\$0	\$0	\$0	\$159,000	HWY
17782	Adams Av/Aramingo Connctr	UTL	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$0	\$0	\$2,251,000	\$0	\$2,251,000	Federal Highway
17782	Adams Av/Aramingo Connctr	ROW	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$2,122,000	\$0	\$0	\$0	\$2,122,000	
17782	*Adams Av/Aramingo Connctr	ROW	6	Philadelphia	1026	H04	\$0	\$0	\$2,169,744	\$2,122,000	\$0	\$0	\$0	\$2,122,000	HWY
17782	Adams Av/Aramingo Connctr	CON	6	Philadelphia	1026	H04	\$0	\$0	\$0	\$0	\$4,500,000	\$13,268,000	\$1,532,000	\$19,300,000	
17782	*Adams Av/Aramingo Connctr	CON	6	Philadelphia	1026	H04	\$0	\$0	\$35,742	\$0	\$4,500,000	\$13,268,000	\$1,532,000	\$19,300,000	HWY
102102	Delaware Ave Trail Ext 1B	CON	6	Philadelphia	2001	E1B	\$0	\$0	\$0	\$0	\$0	\$5,628,000	\$0	\$5,628,000	
65915	PA Ave: 22nd to Judson(C)	CON	6	Philadelphia	2006	PEN	\$1,433,600	\$0	\$0	\$527,386	\$906,214	\$0	\$0	\$1,433,600	Federal Highway
65915	PA Ave: 22nd to Judson(C)	CON	6	Philadelphia	2006	PEN	\$0	\$0	\$0	\$527,386	\$906,214	\$0	\$0	\$1,433,600	Urban
105142	SpringGarden Cnctor Ped(C)	CON	6	Philadelphia	2006	MTF	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
105139	Kensington Av LED Lights	CON	6	Philadelphia	2007	MTF	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
57893	*LehighBroad & Richmond(C)	FD	6	Philadelphia	2014	LA1	\$(41,939)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
57893	*LehighBroad & Richmond(C)	CON	6	Philadelphia	2014	LA1	\$(386,385)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety
62717	Lehigh Ave:Rdge- Broad(C)	CON	6	Philadelphia	2014	LA2	\$0	\$0	\$0	\$14,461	\$0	\$0	\$0	\$14,461	
85417	AlleghnyAv:Ridge-Aramingo	FD	6	Philadelphia	2016	SIP	\$0	\$0	\$0	\$955,000	\$0	\$0	\$0	\$955,000	
85417	AlleghnyAv:Ridge-Aramingo	UTL	6	Philadelphia	2016	SIP	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Safety
85417	AlleghnyAv:Ridge-Aramingo	CON	6	Philadelphia	2016	SIP	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	Safety
87124	*Sister CitiesPlaza Ph1(C)	CON	6	Philadelphia	3007	SCP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
104383	Kelly Drive Novachip(C)	CON	6	Philadelphia	3007	SIP	\$1,342,301	\$0	\$0	\$1,000,000	\$1,159,423	\$0	\$0	\$2,159,423	Safety
77479	*Roxborough Stscape(C)	CON	6	Philadelphia	3009	HTS	\$(157,552)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
92554	Ridge Ave o/ AMTRAK	FD	6	Philadelphia	3009	PAR	\$0	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000	
104385	Ridge Avenue ISIP	PE	6	Philadelphia	3009	SIP	\$420,000	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000	Safety

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
104385	Ridge Avenue ISIP	CON	6	Philadelphia	3009	SIP	\$0	\$0	\$0	\$0	\$0	\$780,000	\$0	\$780,000	
17657	*Market St:46th-63rd St(C)	CON	6	Philadelphia	3010	S25	\$(2,856,417)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
69828	*Market Street Bridge	PE	6	Philadelphia	3010	MSB	\$0	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0	BRIDG
69828	Market Street Bridge	FD	6	Philadelphia	3010	MSB	\$0	\$0	\$0	\$4,085,000	\$0	\$0	\$0	\$4,085,000	Federal Highway
69828	Market Street Bridge	CON	6	Philadelphia	3010	MSB	\$0	\$0	\$0	\$0	\$0	\$0	\$12,562,000	\$12,562,000	
72793	*Market St Bridge Enha	CON	6	Philadelphia	3010	SRD	\$(473)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Enhancements
72793	*Market St Bridge Enha	CON	6	Philadelphia	3010	SRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
16944	29th St Br/Amtrak (F)	ROW	6	Philadelphia	3011	22S	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
17697	Islnd Ave: Elmwd - Suflk	PE	6	Philadelphia	3013	TF2	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
17697	Islnd Ave: Elmwd - Suflk	FD	6	Philadelphia	3013	TF2	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$212,000	
17697	Islnd Ave: Elmwd - Suflk	CON	6	Philadelphia	3013	TF2	\$0	\$0	\$0	\$0	\$0	\$9,081,000	\$1,049,000	\$10,130,000	
90096	*Spring GardnO/Schuylk.(F)	FD	6	Philadelphia	3014	176	\$(59,857)	\$(14,964)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
90096	*Spring GardnO/Schuylk.(F)	CON	6	Philadelphia	3014	176	\$0	\$0	\$153,074	\$0	\$0	\$0	\$0	\$0	ACT44
90096	*Spring GardnO/Schuylk.(F)	CON	6	Philadelphia	3014	176	\$0	\$0	\$641,883	\$0	\$0	\$0	\$0	\$0	HWY
104386	Cobbs Creek HFS(C)	PE	6	Philadelphia	3015	SIP	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
104386	Cobbs Creek HFS(C)	CON	6	Philadelphia	3015	SIP	\$1,218,922	\$0	\$0	\$0	\$2,060,928	\$0	\$0	\$2,060,928	Safety
16987	*Passyunk Ave Signals (C)	FD	6	Philadelphia	3019	PAS	\$15,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
16987	Passyunk Ave Signals (C)	CON	6	Philadelphia	3019	PAS	\$0	\$0	\$0	\$357,079	\$0	\$0	\$0	\$357,079	
62694	*Passyunk Ave Drawbridge(C)	PE	6	Philadelphia	3019	PDB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
62694	Passyunk Ave Drawbridge(C)	FD	6	Philadelphia	3019	PDB	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
62694	*Passyunk Ave Drawbridge(C)	FD	6	Philadelphia	3019	PDB	\$0	\$0	\$(96,179)	\$424,000	\$0	\$0	\$0	\$424,000	HWY
62694	Passyunk Ave Drawbridge(C)	UTL	6	Philadelphia	3019	PDB	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000	
62694	Passyunk Ave Drawbridge(C)	CON	6	Philadelphia	3019	PDB	\$7,848,738	\$1,962,184	\$0	\$13,118,224	\$12,928,994	\$9,583,000	\$1,250,000	\$36,880,218	Federal Highway
69913	Grays Ferry Ave O/Schuylk	FD	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
69913	*Grays Ferry Ave O/Schuylk	FD	6	Philadelphia	3021	GFB	\$0	\$0	\$401,229	\$200,000	\$0	\$0	\$0	\$200,000	BRIDG
69913	Grays Ferry Ave O/Schuylk	UTL	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$0	\$656,000	\$0	\$0	\$656,000	
69913	Grays Ferry Ave O/Schuylk	ROW	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	
69913	*Grays Ferry Ave O/Schuylk	ROW	6	Philadelphia	3021	GFB	\$0	\$0	\$86,499	\$265,000	\$0	\$0	\$0	\$265,000	BRIDG
69913	Grays Ferry Ave O/Schuylk	CON	6	Philadelphia	3021	GFB	\$0	\$0	\$0	\$0	\$0	\$0	\$5,883,000	\$5,883,000	
17784	*JFK Blvd O/Schuylkill (F)	UTL	6	Philadelphia	3037	PBJ	\$0	\$0	\$(37,857)	\$0	\$0	\$0	\$0	\$0	BRIDG
17784	*JFK Blvd O/Schuylkill (F)	CON	6	Philadelphia	3037	PBJ	\$0	\$0	\$(67,362)	\$0	\$0	\$0	\$0	\$0	BRIDG
78758	JFK Blvd o/21st 22nd 23rd (C)	FD	6	Philadelphia	3037	JFK	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
78758	*JFK Blvd o/21st 22nd 23rd (C)	FD	6	Philadelphia	3037	JFK	\$0	\$0	\$64,676	\$250,000	\$0	\$0	\$0	\$250,000	HWY
78758	*JFK Blvd o/21st 22nd 23rd (C)	ROW	6	Philadelphia	3037	JFK	\$0	\$0	\$1,998,444	\$0	\$0	\$0	\$0	\$0	HWY
78758	JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$0	\$14,500,000	
78758	*JFK Blvd o/21st 22nd 23rd (C)	CON	6	Philadelphia	3037	JFK	\$0	\$0	\$213,909	\$0	\$14,500,000	\$0	\$0	\$14,500,000	HWY
80104	Henry Ave Congested Corr1	PE	6	Philadelphia	4001	SIP	\$950,000	\$0	\$0	\$0	\$950,000	\$0	\$0	\$950,000	Safety
57894	*Stenton & Godfrey Ave(C)	PE	6	Philadelphia	4002	STE	\$(6,971)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ
57894	Stenton & Godfrey Ave(C)	CON	6	Philadelphia	4002	STE	\$0	\$0	\$0	\$56,438	\$0	\$0	\$0	\$56,438	
48193	Allens Lane O/SEPTA	PE	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$0	\$540,000	\$0	\$0	\$540,000	
48193	Allens Lane O/SEPTA	UTL	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
48193	Allens Lane O/SEPTA	ROW	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
48193	*Allens Lane O/SEPTA	ROW	6	Philadelphia	4003	14B	\$0	\$0	\$64,799	\$50,000	\$0	\$0	\$0	\$50,000	BRIDG
48193	Allens Lane O/SEPTA	CON	6	Philadelphia	4003	14B	\$0	\$0	\$0	\$0	\$5,464,000	\$0	\$0	\$5,464,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
85415	Olney:Broad-Rising Sun(C)	CON	6	Philadelphia	4004	SIP	\$0	\$0	\$0	\$3,495,160	\$1,770,840	\$0	\$0	\$5,266,000	
69664	Clarissa St O/CONRAIL(C)	CON	6	Philadelphia	4007	CL1	\$0	\$0	\$0	\$73,736	\$0	\$0	\$0	\$73,736	
57901	Lincoln: Ridge -Wissa	CON	6	Philadelphia	4013	LIN	\$0	\$0	\$0	\$4,383,750	\$482,750	\$2,992,500	\$0	\$7,859,000	
92376	*Walnut Ln o/Wissahickn(C)	FD	6	Philadelphia	4013	WLB	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$0	HWY
92376	Walnut Ln o/Wissahickn(C)	CON	6	Philadelphia	4013	WLB	\$0	\$0	\$0	\$6,084,297	\$349,645	\$0	\$0	\$6,433,942	
17460	*40th St over AMTRAK(C)	UTL	6	Philadelphia	7301	122	\$(617,711)	\$(115,821)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
56768	*41st St O/AMTRAK (C)	FD	6	Philadelphia	7301	606	\$424,000	\$79,500	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
56768	41st St O/AMTRAK (C)	UTL	6	Philadelphia	7301	606	\$273,600	\$51,300	\$0	\$0	\$273,600	\$0	\$0	\$273,600	Federal Bridge
56768	41st St O/AMTRAK (C)	CON	6	Philadelphia	7301	606	\$1,297,867	\$324,467	\$0	\$4,442,658	\$4,507,592	\$2,858,250	\$0	\$11,808,500	Federal Highway
56768	41st St O/AMTRAK (C)	CON	6	Philadelphia	7301	606	\$0	\$0	\$0	\$4,442,658	\$4,507,592	\$2,858,250	\$0	\$11,808,500	Urban
57276	Montgmry Av O/AMTRAK	FD	6	Philadelphia	7301	185	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$424,000	
57276	Montgmry Av O/AMTRAK	UTL	6	Philadelphia	7301	185	\$0	\$0	\$0	\$1,061,000	\$0	\$0	\$0	\$1,061,000	
57276	Montgmry Av O/AMTRAK	CON	6	Philadelphia	7301	185	\$0	\$0	\$0	\$0	\$802,000	\$4,277,375	\$1,432,625	\$6,512,000	
57278	*Rising Sun Av Brdg(C)	CON	6	Philadelphia	7301	218	\$(79,382)	\$(14,884)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
76870	Willw Grv Av O/SEPTA (C)	UTL	6	Philadelphia	7301	624	\$0	\$0	\$0	\$309,000	\$0	\$0	\$0	\$309,000	
80054	*Vine Brs:20,BFrkPr,Lib(C)	PE	6	Philadelphia	7301	PAB	\$(406,340)	\$(101,585)	\$0	\$0	\$0	\$0	\$0	\$0	Urban
80054	*Vine Brs:20,BFrkPr,Lib(C)	FD	6	Philadelphia	7301	PAB	\$(1,346,000)	\$(336,500)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
80054	*Vine Brs:20,BFrkPr,Lib(C)	FD	6	Philadelphia	7301	PAB	\$0	\$0	\$(84,639)	\$0	\$0	\$0	\$0	\$0	HWY
80054	Vine Brs:20,BFrkPr,Lib(C)	UTL	6	Philadelphia	7301	PAB	\$0	\$0	\$0	\$2,122,000	\$0	\$0	\$0	\$2,122,000	
80054	Vine Brs:20,BFrkPr,Lib(C)	CON	6	Philadelphia	7301	PAB	\$4,000,000	\$0	\$0	\$20,434,000	\$27,288,000	\$622,522	\$4,720,478	\$53,065,000	Federal Highway
88085	Byberry Road/ CSX	PE	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
88085	Byberry Road/ CSX	FD	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$2,546,000	\$0	\$0	\$0	\$2,546,000	
88085	Byberry Road/ CSX	UTL	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
88085	Byberry Road/ CSX	ROW	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$109,000	\$0	\$0	\$109,000	
88085	Byberry Road/ CSX	CON	6	Philadelphia	7301	GAV	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005,000	\$4,005,000	
98230	*Tabor Road O/ TaconyCreek	PE	6	Philadelphia	7301	255	\$0	\$0	\$449	\$0	\$0	\$0	\$0	\$0	HWY
72597	DRPA B Frnkln Sfy Imp	PE	6	Philadelphia	8061	BFW	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	
72597	DRPA B Frnkln Sfy Imp	CON	6	Philadelphia	8061	BFW	\$0	\$0	\$0	\$0	\$575,495	\$0	\$0	\$575,495	
105290	B Franklin Br Op Impvmnt	FD	6	Philadelphia	8061	BFE	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
105290	B Franklin Br Op Impvmnt	CON	6	Philadelphia	8061	BFE	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350,000	\$3,350,000	

Fund 582 - Highway Maintenance

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
96785	*Wawaset Rd RR Grade Xing	CON	6	Chester	3025	277	\$(2,899)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
96789	*Elkdale Rd RR Grade Xing	CON	6	Chester	3089	276	\$(2,849)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway
103213	Bayard Rd Grade Xing	CON	6	Chester		383	\$206,000	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000	Rail & Highway
106295	RRX LED Light Installation	CON	6	Delaware	2035	385	\$0	\$0	\$0	\$0	\$15,332	\$169,668	\$75,000	\$260,000	Rail & Highway
103216	Jansen Ave Grade Xing	CON	6	Delaware		382	\$0	\$0	\$0	\$0	\$0	\$13,080	\$260,102	\$273,182	Rail & Highway
92182	Expwy Ptrl 2013-16 Suburb	CON	6	Montgomery		TOW	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$3,364,000	\$3,864,000	Federal Highway
96787	Broad St. RR Grade Xing	CON	6	Montgomery		500	\$0	\$0	\$0	\$0	\$399,000	\$0	\$0	\$399,000	Rail & Highway
96787	Broad St. RR Grade Xing	CON	6	Montgomery		500	\$399,000	\$0	\$0	\$0	\$399,000	\$0	\$0	\$399,000	Safety
91490	Expwy Ptrl 2011-14 Phila	CON	6	Philadelphia		TOW	\$2,234,000	\$0	\$0	\$2,334,000	\$0	\$0	\$0	\$2,334,000	Federal Highway

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
62790	I79 ov Warrendale Bayne	FD	11	Allegheny	79	A49	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$5,600	
62790	I79 ov Warrendale Bayne	CON	11	Allegheny	79	A49	\$108,000	\$12,000	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Federal Highway
87746	*I 79/ 0910-Butler County	CON	11	Allegheny	79	A59	\$0	\$0	\$(222,811)	\$0	\$0	\$0	\$0	\$0	HWY
104325	I79/S. Pointe - Bridgevil	STUDY	11	Allegheny	79	A60	\$0	\$0	\$0	\$335,300	\$164,700	\$0	\$0	\$500,000	
104325	*I79/S. Pointe - Bridgevil	STUDY	11	Allegheny	79	A60	\$0	\$0	\$118,875	\$335,300	\$164,700	\$0	\$0	\$500,000	HWY
85078	*Pky West Bearing Replace	FD	11	Allegheny	279	A77	\$(30,246)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
85078	*Pky West Bearing Replace	CON	11	Allegheny	279	A77	\$(5,262)	\$(585)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
87772	279/Ft Duq to Camp Horne	PE	11	Allegheny	279	A83	\$0	\$0	\$0	\$500,000	\$2,500,000	\$3,895,850	\$0	\$6,895,850	
87772	*279/Ft Duq to Camp Horne	PE	11	Allegheny	279	A83	\$0	\$0	\$3,010,556	\$500,000	\$2,500,000	\$3,895,850	\$0	\$6,895,850	HWY
87772	279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$0	\$0	\$0	\$500,000	\$2,502,726	\$3,002,726	
87772	*279/Ft Duq to Camp Horne	FD	11	Allegheny	279	A83	\$0	\$0	\$864,063	\$0	\$0	\$500,000	\$2,502,726	\$3,002,726	HWY
87772	279/Ft Duq to Camp Horne	UTL	11	Allegheny	279	A83	\$0	\$0	\$0	\$0	\$0	\$0	\$1,014,944	\$1,014,944	
87772	279/Ft Duq to Camp Horne	ROW	11	Allegheny	279	A83	\$0	\$0	\$0	\$0	\$0	\$0	\$956,682	\$956,682	
87772	279/Ft Duq to Camp Horne	CON	11	Allegheny	279	A83	\$0	\$0	\$0	\$0	\$0	\$0	\$7,012,212	\$7,012,212	
28587	I-376/I79 - Fort Pitt Tun	CON	11	Allegheny	376	A49	\$13,500	\$1,500	\$0	\$9,766,469	\$15,440,010	\$0	\$0	\$25,206,479	Federal Highway
50958	*Squirrel Hill TunnelRehab	CON	11	Allegheny	376	0	\$(2,340,977)	\$(260,109)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
75905	*I-376:Churchill-Mnrvl, WB	CON	11	Allegheny	376	A39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
85967	I376(279)Median Bar Repl	FD	11	Allegheny	376	A48	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600	Interstate
87749	*376 (old 279) Ft Pitt/Duq	CON	11	Allegheny	376	A46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
87764	I376 Beaver Co- Airport	CON	11	Allegheny	376	A56	\$67,534,235	\$0	\$0	\$0	\$34,415,248	\$39,613,752	\$0	\$74,029,000	Federal Highway
87775	I376/Airport - Business 376	FD	11	Allegheny	376	A50	\$0	\$0	\$0	\$1,148,000	\$500,000	\$0	\$0	\$1,648,000	
87775	*I376/Airport - Business 376	FD	11	Allegheny	376	A50	\$0	\$0	\$312,752	\$1,148,000	\$500,000	\$0	\$0	\$1,648,000	HWY
87775	I376/Airport - Business 376	CON	11	Allegheny	376	A50	\$0	\$0	\$0	\$0	\$0	\$27,447,268	\$27,454,704	\$54,901,972	Federal Highway
87785	*I376/Commercial St Bridge	FD	11	Allegheny	376	A47	\$(105,862)	\$(11,762)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
97908	*376/Fort Pitt Tunnel Repa	PE	11	Allegheny	376	A52	\$0	\$0	\$(1,763)	\$0	\$0	\$0	\$0	\$0	HWY
97908	*376/Fort Pitt Tunnel Repa	FD	11	Allegheny	376	A52	\$0	\$0	\$(821)	\$0	\$0	\$0	\$0	\$0	HWY
97908	376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$0	\$13,925,500	\$182,500	\$0	\$0	\$14,108,000	
97908	*376/Fort Pitt Tunnel Repa	CON	11	Allegheny	376	A52	\$0	\$0	\$294,831	\$13,925,500	\$182,500	\$0	\$0	\$14,108,000	HWY
105111	I376EB/Brady St, Trail	CON	11	Allegheny	376	A58	\$0	\$0	\$0	\$1,619,110	\$0	\$0	\$0	\$1,619,110	
75903	*I579-1 Vets Br./XTown Ph2	FD	11	Allegheny	579	A05	\$(47,170)	\$(5,241)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
75903	I579-1 Vets Br./XTown Ph2	CON	11	Allegheny	579	A05	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
29162	*Vanport Bridge Rehab	PE	11	Beaver	376	B04	\$0	\$0	\$997	\$0	\$0	\$0	\$0	\$0	BRIDG
29162	Vanport Bridge Rehab	FD	11	Beaver	376	B04	\$0	\$0	\$0	\$587,500	\$0	\$0	\$0	\$587,500	
29162	*Vanport Bridge Rehab	FD	11	Beaver	376	B04	\$0	\$0	\$8,215	\$587,500	\$0	\$0	\$0	\$587,500	BRIDG
29162	Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$0	\$1,309,777	\$8,289,975	\$8,047,457	\$0	\$17,647,209	
29162	*Vanport Bridge Rehab	CON	11	Beaver	376	B04	\$0	\$0	\$17,324,167	\$1,309,777	\$8,289,975	\$8,047,457	\$0	\$17,647,209	BRIDG
87762	*376, Center/Hopewell Twp	CON	11	Beaver	376	B06	\$(70,469)	\$(7,830)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
22816	Breezewood-Fulton Co Line	PE	9	Bedford	70	021	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
22816	*Breezewood-Fulton Co Line	PE	9	Bedford	70	021	\$0	\$0	\$105,986	\$200,000	\$0	\$0	\$0	\$200,000	HWY
10466	Interstate 78 (12M)	FD	5	Berks	78	12M	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000	\$5,000,000	\$0	\$8,000,000	Federal Highway
10466	Interstate 78 (12M)	ROW	5	Berks	78	12M	\$2,772,000	\$308,000	\$0	\$0	\$3,080,000	\$0	\$0	\$3,080,000	Federal Highway
10467	*Interstate 78 (17M)	ROW	5	Berks	78	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
75840	*Brg Underclear Ph 1	PE	5	Berks	78	UC1	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	BRIDG
75840	*Brg Underclear Ph 1	ROW	5	Berks	78	UC1	\$0	\$0	\$7,495	\$0	\$0	\$0	\$0	\$0	BRIDG

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
75840	Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$0	\$14,000,000	\$9,083,146	\$1,018,351	\$0	\$24,101,497	
75840	*Brg Underclear Ph 1	CON	5	Berks	78	UC1	\$0	\$0	\$21,718,066	\$14,000,000	\$9,083,146	\$1,018,351	\$0	\$24,101,497	BRIDG
86737	*I-78 Overpass Replacments	CON	5	Berks	78	12B	\$(3,104)	\$(345)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
86738	*I-78 Krumsville Interchg	CON	5	Berks	78	13M	\$0	\$0	\$45,670	\$0	\$0	\$0	\$0	\$0	BRIDG
86738	I-78 Krumsville Interchg	CON	5	Berks	78	13M	\$3,675,323	\$408,369	\$0	\$30,000,000	\$16,880,675	\$0	\$0	\$46,880,675	Federal Highway
86738	I-78 Krumsville Interchg	CON	5	Berks	78	13M	\$6,476,177	\$719,575	\$0	\$30,000,000	\$16,880,675	\$0	\$0	\$46,880,675	Interstate
87631	*I-78 Frystown-Rehrersburg	PE	5	Berks	78	20M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
92806	*Berks Brg Underclear Ph 2	PE	5	Berks	78	UC2	\$0	\$0	\$208	\$0	\$0	\$0	\$0	\$0	BRIDG
92806	Berks Brg Underclear Ph 2	FD	5	Berks	78	UC2	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
92806	*Berks Brg Underclear Ph 2	FD	5	Berks	78	UC2	\$0	\$0	\$(19,986)	\$200,000	\$0	\$0	\$0	\$200,000	BRIDG
92806	Berks Brg Underclear Ph 2	UTL	5	Berks	78	UC2	\$0	\$0	\$0	\$113,800	\$0	\$0	\$0	\$113,800	
92806	*Berks Brg Underclear Ph 2	UTL	5	Berks	78	UC2	\$0	\$0	\$3,763	\$113,800	\$0	\$0	\$0	\$113,800	BRIDG
92806	Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$0	\$13,955,026	\$3,258,246	\$565,356	\$0	\$17,778,628	
92806	*Berks Brg Underclear Ph 2	CON	5	Berks	78	UC2	\$0	\$0	\$15,873,278	\$13,955,026	\$3,258,246	\$565,356	\$0	\$17,778,628	BRIDG
93494	I-78-Rt 61 Bridge Replace	PE	5	Berks	78	13B	\$153,000	\$0	\$0	\$238,000	\$153,000	\$0	\$0	\$391,000	Federal Highway
93494	I-78-Rt 61 Bridge Replace	FD	5	Berks	78	13B	\$0	\$0	\$0	\$0	\$0	\$6,365,400	\$0	\$6,365,400	
93494	I-78-Rt 61 Bridge Replace	UTL	5	Berks	78	13B	\$0	\$0	\$0	\$0	\$0	\$265,225	\$0	\$265,225	
93494	I-78-Rt 61 Bridge Replace	ROW	5	Berks	78	13B	\$0	\$0	\$0	\$0	\$0	\$530,450	\$0	\$530,450	
94011	Airport Rd (4039) over I-78	FD	5	Berks	78	20B	\$0	\$0	\$0	\$360,500	\$60,000	\$0	\$0	\$420,500	
94011	*Airport Rd (4039) over I-78	FD	5	Berks	78	20B	\$0	\$0	\$46,481	\$360,500	\$60,000	\$0	\$0	\$420,500	BRIDG
94011	Airport Rd (4039) over I-78	UTL	5	Berks	78	20B	\$0	\$0	\$0	\$0	\$194	\$0	\$0	\$194	
94011	*Airport Rd (4039) over I-78	UTL	5	Berks	78	20B	\$0	\$0	\$193	\$0	\$194	\$0	\$0	\$194	BRIDG
94011	Airport Rd (4039) over I-78	ROW	5	Berks	78	20B	\$0	\$0	\$0	\$41,200	\$193,800	\$0	\$0	\$235,000	
94011	*Airport Rd (4039) over I-78	ROW	5	Berks	78	20B	\$0	\$0	\$228,791	\$41,200	\$193,800	\$0	\$0	\$235,000	BRIDG
94011	Airport Rd (4039) over I-78	CON	5	Berks	78	20B	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,090,000	\$3,090,000	
10961	*I-176 Restoration-PM	FD	5	Berks	176	PM1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
58174	I-176 Reconst. I4R -Ph 1	CON	5	Berks	176	002	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
91533	I-99 17th St-Grazierville	PE	9	Blair	99	013	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
91533	*I-99 17th St-Grazierville	PE	9	Blair	99	013	\$0	\$0	\$87,597	\$0	\$100,000	\$0	\$0	\$100,000	HWY
102211	Blair County I-99 Fence	CON	9	Blair	99	016	\$(130,397)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Federal Highway
105086	I-99/Plank Rd Lighting	CON	9	Blair	99	017	\$0	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
105086	*I-99/Plank Rd Lighting	CON	9	Blair	99	017	\$0	\$0	\$612,208	\$0	\$720,000	\$0	\$0	\$720,000	HWY
91919	I-79 Middle Section PM	PE	10	Butler	79	247	\$0	\$0	\$0	\$127,000	\$0	\$0	\$0	\$127,000	
91919	*I-79 Middle Section PM	PE	10	Butler	79	247	\$0	\$0	\$3,817	\$127,000	\$0	\$0	\$0	\$127,000	HWY
91919	I-79 Middle Section PM	FD	10	Butler	79	247	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000	
91919	I-79 Middle Section PM	CON	10	Butler	79	247	\$0	\$0	\$0	\$0	\$0	\$0	\$4,068,860	\$4,068,860	
91920	I-79 South Section PM	PE	10	Butler	79	248	\$0	\$0	\$0	\$139,000	\$0	\$0	\$0	\$139,000	
91920	*I-79 South Section PM	PE	10	Butler	79	248	\$0	\$0	\$70,446	\$139,000	\$0	\$0	\$0	\$139,000	HWY
91920	I-79 South Section PM	FD	10	Butler	79	248	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
91920	*I-79 South Section PM	FD	10	Butler	79	248	\$0	\$0	\$127,630	\$0	\$150,000	\$0	\$0	\$150,000	HWY
91920	I-79 South Section PM	CON	10	Butler	79	248	\$0	\$0	\$0	\$0	\$0	\$13,659,088	\$10,000,000	\$23,659,088	Federal Highway
92837	*I-79/US 422 Interchange	PE	10	Butler	79	255	\$0	\$0	\$(3,904)	\$0	\$0	\$0	\$0	\$0	BRIDG
92837	*I-79/US 422 Interchange	FD	10	Butler	79	255	\$0	\$0	\$29,149	\$0	\$0	\$0	\$0	\$0	BRIDG
92837	I-79/US 422 Interchange	CON	10	Butler	79	255	\$(570,991)	\$(63,443)	\$0	\$0	\$30,000	\$0	\$0	\$30,000	Federal Bridge

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
104438	I-79 MM 90.5 Pipe Failure	CON	10	Butler	79	240	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000	
104438	*I-79 MM 90.5 Pipe Failure	CON	10	Butler	79	240	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000	HWY
104451	I-79 Epoxy Overlay	CON	10	Butler	79	258	\$0	\$0	\$0	\$0	\$687,465	\$0	\$0	\$687,465	
104451	*I-79 Epoxy Overlay	CON	10	Butler	79	258	\$0	\$0	\$631,919	\$0	\$687,465	\$0	\$0	\$687,465	BRIDG
104452	I-79 Slippery Rock Bridges Preservation	CON	10	Butler	79	259	\$0	\$0	\$0	\$0	\$1,815,000	\$0	\$0	\$1,815,000	
104452	*I-79 Slippery Rock Bridges Preservation	CON	10	Butler	79	259	\$0	\$0	\$2,381,422	\$0	\$1,815,000	\$0	\$0	\$1,815,000	BRIDG
105507	I-80 Centerline Base Repair	CON	5	Carbon	80	CBR	\$0	\$0	\$0	\$0	\$296,000	\$0	\$0	\$296,000	
105507	*I-80 Centerline Base Repair	CON	5	Carbon	80	CBR	\$0	\$0	\$92,800	\$0	\$296,000	\$0	\$0	\$296,000	HWY
75891	Interstate Contingency	CON	99	Central Office			\$0	\$0	\$0	\$0	\$3,423,021	\$9,521,499	\$6,225,520	\$19,170,040	
90085	Interstate Bridge PM	CON	99	Central Office			\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$30,000,000	\$40,000,000	
105487	Interstate Traffic Monitoring	CON	99	Central Office			\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000	
106369	East - Traffic Monitoring Sites Inst. and Repr.	CON	99	Central Office			\$216,500	\$0	\$0	\$0	\$216,500	\$0	\$0	\$216,500	Federal Highway
106370	West - Traffic Monitoring Sites Inst. and Repr.	CON	99	Central Office			\$134,000	\$0	\$0	\$0	\$134,000	\$0	\$0	\$134,000	Federal Highway
74912	I-80 Replace Br Struct's	PE	2	Centre	80	B38	\$0	\$0	\$0	\$0	\$0	\$0	\$562,754	\$562,754	
82105	Viaduct - Yarnell Overlay	PE	2	Centre	80	B34	\$0	\$0	\$0	\$0	\$212,180	\$0	\$0	\$212,180	
82105	*Viaduct - Yarnell Overlay	PE	2	Centre	80	B34	\$0	\$0	\$46,602	\$0	\$212,180	\$0	\$0	\$212,180	HWY
82105	Viaduct - Yarnell Overlay	CON	2	Centre	80	B34	\$0	\$0	\$0	\$0	\$0	\$19,122,723	\$19,122,723	\$38,245,446	
104400	I-99 Approach Slabs	CON	2	Centre	99	SLB	\$475,000	\$0	\$0	\$4,100,000	\$475,000	\$0	\$0	\$4,575,000	Federal Highway
84584	*I-80 Bridges PM	FD	10	Clarion	80	361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
84584	*I-80 Bridges PM	CON	10	Clarion	80	361	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	BRIDG
87720	I-80 Bridges Group 2 PM	CON	10	Clarion	80	363	\$(142,475)	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	Federal Highway
98244	I-80 Clarion County PM	CON	10	Clarion	80	392	\$0	\$0	\$0	\$6,569,000	\$3,335,958	\$0	\$0	\$9,904,958	
98244	*I-80 Clarion County PM	CON	10	Clarion	80	392	\$0	\$0	\$(1,775,541)	\$6,569,000	\$3,335,958	\$0	\$0	\$9,904,958	HWY
106011	I-80 Westbound Canoe Creek Fatigue Cracks Emergenc	CON	10	Clarion	80	0	\$0	\$0	\$0	\$0	\$322,000	\$0	\$0	\$322,000	
106011	*I-80 Westbound Canoe Creek Fatigue Cracks Emergenc	CON	10	Clarion	80	0	\$0	\$0	\$2,110	\$0	\$322,000	\$0	\$0	\$322,000	BRIDG
74289	Potter Road Bridge	FD	10	Clarion	2025	350	\$0	\$0	\$0	\$575,000	\$0	\$0	\$0	\$575,000	
74289	*Potter Road Bridge	FD	10	Clarion	2025	350	\$0	\$0	\$(77,178)	\$575,000	\$0	\$0	\$0	\$575,000	BRIDG
74289	Potter Road Bridge	CON	10	Clarion	2025	350	\$0	\$0	\$0	\$0	\$2,080,000	\$0	\$0	\$2,080,000	
74289	*Potter Road Bridge	CON	10	Clarion	2025	350	\$0	\$0	\$2,083,095	\$0	\$2,080,000	\$0	\$0	\$2,080,000	BRIDG
87729	I-80 ov SR 970 Interch /SR 1012 Br	PE	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$1,650,000	\$100,000	\$0	\$1,750,000	
87729	*I-80 ov SR 970 Interch /SR 1012 Br	PE	2	Clearfield	80	B41	\$0	\$0	\$1,740,750	\$0	\$1,650,000	\$100,000	\$0	\$1,750,000	HWY
87729	I-80 ov SR 970 Interch /SR 1012 Br	FD	2	Clearfield	80	B41	\$0	\$0	\$0	\$0	\$0	\$0	\$562,754	\$562,754	
106781	I-80 Joint Repairs	PE	2	Clearfield	80	JTS	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
87711	I-80 Roadway Restoration	CON	2	Clinton	80	B40	\$275,000	\$0	\$0	\$17,900,000	\$475,000	\$0	\$0	\$18,375,000	Federal Highway
87711	*I-80 Roadway Restoration	CON	2	Clinton	80	B40	\$0	\$0	\$53,550	\$0	\$0	\$0	\$0	\$0	HWY
93697	I-80 East Bound Lane from Paper Mill Rd to US 11	PE	3	Columbia	80	136	\$0	\$0	\$0	\$0	\$0	\$819,545	\$0	\$819,545	
93697	I-80 East Bound Lane from Paper Mill Rd to US 11	FD	3	Columbia	80	136	\$0	\$0	\$0	\$0	\$0	\$0	\$619,030	\$619,030	
95174	I-80/US 11 Phase B ITS	FD	3	Columbia	80	112	\$(172,691)	\$(19,188)	\$0	\$0	\$1,390	\$0	\$0	\$1,390	Federal Highway
95174	I-80/US 11 Phase B ITS	CON	3	Columbia	80	112	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
91570	I-79: MP 141-MP 153.5	FD	1	Crawford	79	A17	\$0	\$0	\$0	\$103,000	\$47,000	\$0	\$0	\$150,000	
91570	*I-79: MP 141-MP 153.5	FD	1	Crawford	79	A17	\$0	\$0	\$29,187	\$103,000	\$47,000	\$0	\$0	\$150,000	HWY
91570	I-79: MP 141-MP 153.5	CON	1	Crawford	79	A17	\$10,743,262	\$0	\$0	\$0	\$8,195,500	\$2,549,500	\$0	\$10,745,000	Federal Highway
97666	SR 79 Slide	CON	1	Crawford	79	SLD	\$0	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000	
105054	I-79 over Conneaut Swamp	PE	1	Crawford	79	B27	\$0	\$0	\$0	\$538,000	\$0	\$0	\$0	\$538,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
105054	I-79 over Conneaut Swamp	FD	1	Crawford	79	B27	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
105054	I-79 over Conneaut Swamp	CON	1	Crawford	79	B27	\$12,509,645	\$0	\$0	\$0	\$12,509,645	\$0	\$0	\$12,509,645	Federal Highway
91013	*East of Carlisle Resurf	CON	8	Cumberland	81	069	\$0	\$0	\$325,310	\$0	\$0	\$0	\$0	\$0	ACT44
91013	*East of Carlisle Resurf	CON	8	Cumberland	81	069	\$0	\$0	\$(407,897)	\$0	\$0	\$0	\$0	\$0	HWY
91357	*District 8-0 DMS/SMP Ph A	CON	8	Cumberland	81	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
92149	American Legion Mem Hwy	CON	8	Cumberland	81	067	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
92149	*American Legion Mem Hwy	CON	8	Cumberland	81	067	\$0	\$0	\$1,364,784	\$0	\$1,500,000	\$0	\$0	\$1,500,000	ACT44
92149	*American Legion Mem Hwy	CON	8	Cumberland	81	067	\$0	\$0	\$(943,339)	\$0	\$1,500,000	\$0	\$0	\$1,500,000	HWY
89177	I-83/PA-581 Bottleneck	CON	8	Cumberland	83	067	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
105106	Interstate WIM Work	CON	8	Dauphin			\$403,000	\$0	\$0	\$400,000	\$403,000	\$0	\$0	\$803,000	Federal Highway
97612	*I-81 Emergency 2 (xover)	CON	8	Dauphin	22	062	\$(895)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97613	*I-81 Emergency 3(newbrdg)	CON	8	Dauphin	22	063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97832	*I-81 Emergency US22 Steel	CON	8	Dauphin	22	A63	\$(173)	\$(19)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
97985	*I-81 Crossover Removal	CON	8	Dauphin	22	A62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
57764	*I-81 Wade Bridge Rehab	PE	8	Dauphin	81	042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
90204	*I-81 Merge Lanes	PE	8	Dauphin	81	070	\$0	\$0	\$103,863	\$0	\$0	\$0	\$0	\$0	HWY
90204	I-81 Merge Lanes	FD	8	Dauphin	81	070	\$0	\$0	\$0	\$1,030,000	\$0	\$0	\$0	\$1,030,000	
90204	*I-81 Merge Lanes	FD	8	Dauphin	81	070	\$0	\$0	\$993,897	\$1,030,000	\$0	\$0	\$0	\$1,030,000	HWY
90204	I-81 Merge Lanes	CON	8	Dauphin	81	070	\$6,000,000	\$0	\$0	\$0	\$5,150,000	\$5,827,597	\$4,688,423	\$15,666,020	Federal Highway
70024	*I-83 East Shore Section 1	PE	8	Dauphin	83	043	\$0	\$0	\$19,831	\$0	\$0	\$0	\$0	\$0	HWY
70024	I-83 East Shore Section 1	FD	8	Dauphin	83	043	\$0	\$0	\$0	\$1,400,000	\$760,000	\$0	\$0	\$2,160,000	
70024	*I-83 East Shore Section 1	FD	8	Dauphin	83	043	\$0	\$0	\$619,254	\$1,400,000	\$760,000	\$0	\$0	\$2,160,000	HWY
70024	I-83 East Shore Section 1	UTL	8	Dauphin	83	043	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	
70024	*I-83 East Shore Section 1	UTL	8	Dauphin	83	043	\$0	\$0	\$478,347	\$500,000	\$500,000	\$0	\$0	\$1,000,000	HWY
70024	I-83 East Shore Section 1	ROW	8	Dauphin	83	043	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	
70024	*I-83 East Shore Section 1	ROW	8	Dauphin	83	043	\$0	\$0	\$1,408,093	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	HWY
70024	I-83 East Shore Section 1	CON	8	Dauphin	83	043	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
82356	I83 East Shore Overpasses	CON	8	Dauphin	83	143	\$21,900,964	\$0	\$0	\$0	\$4,400,964	\$18,452,874	\$14,516,161	\$37,369,999	Federal Highway
92145	*Eisenhower Intrchnng Br PM	PE	8	Dauphin	83	072	\$0	\$0	\$(141,795)	\$0	\$0	\$0	\$0	\$0	BRIDG
92145	Eisenhower Intrchnng Br PM	CON	8	Dauphin	83	072	\$0	\$0	\$0	\$6,697,000	\$0	\$0	\$0	\$6,697,000	
92145	*Eisenhower Intrchnng Br PM	CON	8	Dauphin	83	072	\$0	\$0	\$(115,500)	\$6,697,000	\$0	\$0	\$0	\$6,697,000	BRIDG
92931	Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$2,300,000	\$4,000,000	\$1,700,000	\$8,000,000	
92931	*Eisenhower Interchange	PE	8	Dauphin	83	078	\$0	\$0	\$2,302,705	\$0	\$2,300,000	\$4,000,000	\$1,700,000	\$8,000,000	HWY
92931	Eisenhower Interchange	FD	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	
97828	I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$300,000	\$2,000,000	
97828	*I-83 East Shore Section 3	PE	8	Dauphin	83	079	\$0	\$0	\$1,695,372	\$0	\$1,700,000	\$0	\$300,000	\$2,000,000	HWY
91011	*I-83 Early Action (I-283)	CON	8	Dauphin	283	012	\$0	\$0	\$(153,078)	\$0	\$0	\$0	\$0	\$0	HWY
98187	*Ramp Bridge Painting	CON	8	Dauphin	8003	002	\$(782)	\$(87)	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
95397	*95/476 Hghwy Lighting(C)	CON	6	Delaware	95	HML	\$(13,418)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
82122	District ITS Initiative	CON	1	Erie	79	PHA	\$0	\$0	\$0	\$0	\$1,127,000	\$0	\$0	\$1,127,000	
1278	*I 90 Over 6 Mile Creek	ROW	1	Erie	90	B08	\$0	\$0	\$2,927	\$0	\$0	\$0	\$0	\$0	BRIDG
99054	I-90: Milepost 23 to 35.5	FD	1	Erie	90	A28	\$0	\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000	
99054	I-90: Milepost 23 to 35.5	CON	1	Erie	90	A28	\$120,000	\$0	\$0	\$25,600,000	\$120,000	\$0	\$0	\$25,720,000	Federal Highway
102031	I-90: MP 0 to 3.5, Reconstruct	PE	1	Erie	90	A29	\$0	\$0	\$0	\$1,236,000	\$0	\$0	\$0	\$1,236,000	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
102031	*I-90: MP 0 to 3.5, Reconstruct	PE	1	Erie	90	A29	\$0	\$0	\$47,468	\$1,236,000	\$0	\$0	\$0	\$1,236,000	HWY
102031	I-90: MP 0 to 3.5, Reconstruct	FD	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$0	\$1,966,909	\$0	\$1,966,909	
102031	I-90: MP 0 to 3.5, Reconstruct	UTL	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$0	\$0	\$56,276	\$56,276	
102031	I-90: MP 0 to 3.5, Reconstruct	ROW	1	Erie	90	A29	\$0	\$0	\$0	\$0	\$0	\$0	\$168,827	\$168,827	
102039	I-90: MP 3.5 to 7, Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$1,273,080	\$1,639,090	\$0	\$2,912,170	
102039	*I-90: MP 3.5 to 7, Reconstruct	PE	1	Erie	90	A30	\$0	\$0	\$947,232	\$0	\$1,273,080	\$1,639,090	\$0	\$2,912,170	HWY
102039	I-90: MP 3.5 to 7, Reconstruct	FD	1	Erie	90	A30	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,916	\$2,025,916	
102041	I-90: MP 10.5 to 14.5, Reconstruct	PE	1	Erie	90	A32	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,712	\$1,575,712	
26032	*Brookville Intchg. Rehab.	PE	10	Jefferson	80	545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
94915	*I-80 Jeffersn Concrete WB	PE	10	Jefferson	80	540	\$11,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
94915	I-80 Jeffersn Concrete WB	CON	10	Jefferson	80	540	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
95058	*I-80 Jeffersn Concrete EB	CON	10	Jefferson	80	546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
8229	*I-81 Main Ave & River	PE	4	Lackawanna	81	270	\$(1,000)	\$(111)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
8229	*I-81 Main Ave & River	FD	4	Lackawanna	81	270	\$(36,515)	\$(4,057)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
8229	*I-81 Main Ave & River	UTL	4	Lackawanna	81	270	\$(89,000)	\$(9,889)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
8229	I-81 Main Ave & River	CON	4	Lackawanna	81	270	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
63394	*Bridge @ St Mary Cemetery	PE	4	Lackawanna	81	271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
63394	*Bridge @ St Mary Cemetery	ROW	4	Lackawanna	81	271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
63394	Bridge @ St Mary Cemetery	CON	4	Lackawanna	81	271	\$0	\$0	\$0	\$50,000	\$40,000	\$0	\$0	\$90,000	
63394	*Bridge @ St Mary Cemetery	CON	4	Lackawanna	81	271	\$0	\$0	\$82,263	\$50,000	\$40,000	\$0	\$0	\$90,000	BRIDG
75128	Interstate 81 PM/Pav Rest	CON	4	Lackawanna	81	218	\$0	\$0	\$0	\$10,355,841	\$0	\$0	\$0	\$10,355,841	
81920	*I-81 NB & SB Grinding	CON	4	Lackawanna	81	220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
90551	*Micro/Mill &Resurface2011	CON	4	Lackawanna	81	228	\$0	\$0	\$(230,600)	\$0	\$0	\$0	\$0	\$0	HWY
92435	*Pavement Replacement	STUDY	4	Lackawanna	81	230	\$0	\$0	\$436,890	\$0	\$0	\$0	\$0	\$0	HWY
92435	Pavement Replacement	CON	4	Lackawanna	81	230	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
96104	*I-81 NB/SB Paving Project	CON	4	Lackawanna	81	231	\$(1,003,243)	\$(111,471)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
96309	Interstate Pave Pres 2013	CON	4	Lackawanna	81	245	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
96309	*Interstate Pave Pres 2013	CON	4	Lackawanna	81	245	\$0	\$0	\$212	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY
104293	Group 4-15-BR 4	FD	4	Lackawanna	81	255	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
104293	Group 4-15-BR 4	CON	4	Lackawanna	81	255	\$10,980,200	\$0	\$0	\$0	\$10,980,200	\$0	\$0	\$10,980,200	Federal Highway
105039	I-81 ov SR 524 SB Bridge	CON	4	Lackawanna	81	BR2	\$0	\$0	\$0	\$544,363	\$105,637	\$0	\$0	\$650,000	
105039	*I-81 ov SR 524 SB Bridge	CON	4	Lackawanna	81	BR2	\$0	\$0	\$266,841	\$544,363	\$105,637	\$0	\$0	\$650,000	HWY
69181	I-84ov LackRR/Roaring&435	PE	4	Lackawanna	84	282	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$3,800,000	
91538	84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$13,416	\$5,000,000	\$0	\$0	\$0	\$5,000,000	ACT44
91538	*84 E&W Mill/Fill 2014	CON	4	Lackawanna	84	204	\$0	\$0	\$(15,386)	\$5,000,000	\$0	\$0	\$0	\$5,000,000	HWY
87791	SR 0380 CPR with Diamond Grinding 2017	PE	4	Lackawanna	380	244	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
87791	*SR 0380 CPR with Diamond Grinding 2017	PE	4	Lackawanna	380	244	\$0	\$0	\$5,485	\$0	\$100,000	\$0	\$0	\$100,000	HWY
75676	*I376, SR 422 to SR 224	CON	11	Lawrence	376	L03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Bridge
81954	*376 Mercer Co/Mitchell	CON	11	Lawrence	376	L04	\$(1,474,087)	\$(163,787)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
95759	SMP-B /SR 376, 28 & 422	CON	11	Lawrence	376	L05	\$0	\$0	\$0	\$2,385,703	\$0	\$0	\$0	\$2,385,703	
87646	I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$0	\$43,136	\$214,364	\$0	\$0	\$257,500	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
87646	*I-78 PM 2 - Lehigh	PE	5	Lehigh	78	16M	\$0	\$0	\$186,383	\$43,136	\$214,364	\$0	\$0	\$257,500	HWY
87646	I-78 PM 2 - Lehigh	FD	5	Lehigh	78	16M	\$0	\$0	\$0	\$265,226	\$0	\$0	\$0	\$265,226	

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MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
87646	I-78 PM 2 - Lehigh	CON	5	Lehigh	78	16M	\$0	\$0	\$0	\$0	\$0	\$3,688,635	\$3,688,635	\$7,377,270	
95667	I-78 Slab Stabilization	CON	5	Lehigh	78	SLB	\$(99,003)	\$(11,000)	\$0	\$146,770	\$0	\$0	\$0	\$146,770	Federal Highway
104147	I-78-Auxiliary Lane-Lehgh	PE	5	Lehigh	78	AUX	\$0	\$0	\$0	\$300,000	\$183,769	\$0	\$0	\$483,769	
104147	*I-78-Auxiliary Lane-Lehgh	PE	5	Lehigh	78	AUX	\$0	\$0	\$254,859	\$300,000	\$183,769	\$0	\$0	\$483,769	HWY
104147	I-78-Auxiliary Lane-Lehgh	FD	5	Lehigh	78	AUX	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
104147	*I-78-Auxiliary Lane-Lehgh	FD	5	Lehigh	78	AUX	\$0	\$0	\$240,681	\$0	\$250,000	\$0	\$0	\$250,000	HWY
104147	I-78-Auxiliary Lane-Lehgh	CON	5	Lehigh	78	AUX	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
85456	*ITS SMP Phase B	FD	4	Luzerne	29	SMP	\$0	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	HWY
85456	*ITS SMP Phase B	CON	4	Luzerne	29	SMP	\$0	\$0	\$130,990	\$0	\$0	\$0	\$0	\$0	HWY
94465	I-80 Surface ov ASR 2015	PE	4	Luzerne	80	310	\$220,000	\$0	\$0	\$200,000	\$220,000	\$0	\$0	\$420,000	Federal Highway
94465	I-80 Surface ov ASR 2015	CON	4	Luzerne	80	310	\$0	\$0	\$0	\$0	\$0	\$14,451,415	\$0	\$14,451,415	
107495	I-80 Eastbound Restoration	PE	4	Luzerne	80	311	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Federal Highway
67494	SR 0081 Bridges Laflin	UTL	4	Luzerne	81	357	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000	
67494	*SR 0081 Bridges Laflin	UTL	4	Luzerne	81	357	\$0	\$0	\$(255)	\$28,000	\$0	\$0	\$0	\$28,000	BRIDG
69149	*I-81 Bridges,Jenkins/Pitt	FD	4	Luzerne	81	358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
69149	I-81 Bridges,Jenkins/Pitt	CON	4	Luzerne	81	358	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000	
75088	I 81 Bridges Plains/Jenk	CON	4	Luzerne	81	FY8	\$450,000	\$50,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Federal Highway
75708	*I 81 Southbound Grinding	PE	4	Luzerne	81	312	\$(248)	\$(28)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
75708	*I 81 Southbound Grinding	CON	4	Luzerne	81	312	\$(695,146)	\$(77,238)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
91404	*ITS SMP Phase A	CON	4	Luzerne	81	SMP	\$(203,252)	\$(22,584)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
102872	I 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$0	\$1,528,005	\$82,995	\$0	\$0	\$1,611,000	
102872	*I 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$137,999	\$1,528,005	\$82,995	\$0	\$0	\$1,611,000	ACT44
102872	*I 80/81 Concrete Patching	CON	4	Luzerne	81	342	\$0	\$0	\$64,710	\$1,528,005	\$82,995	\$0	\$0	\$1,611,000	HWY
96579	*I-180 ov Lyco Valley RR	PE	3	Lycoming	180	112	\$0	\$0	\$(6,848)	\$0	\$0	\$0	\$0	\$0	BRIDG
96579	I-180 ov Lyco Valley RR	FD	3	Lycoming	180	112	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
96579	*I-180 ov Lyco Valley RR	FD	3	Lycoming	180	112	\$0	\$0	\$32,778	\$100,000	\$0	\$0	\$0	\$100,000	BRIDG
96579	I-180 ov Lyco Valley RR	ROW	3	Lycoming	180	112	\$0	\$0	\$0	\$36,050	\$0	\$0	\$0	\$36,050	
96579	I-180 ov Lyco Valley RR	CON	3	Lycoming	180	112	\$3,982,170	\$0	\$0	\$0	\$3,839,867	\$3,794,753	\$0	\$7,634,620	Federal Highway
96579	*I-180 ov Lyco Valley RR	CON	3	Lycoming	180	112	\$0	\$0	\$5,960	\$0	\$0	\$0	\$0	\$0	HWY
90270	I-80:State Line to US 19	PE	1	Mercer	80	A14	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
90270	I-80:State Line to US 19	FD	1	Mercer	80	A14	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	
90270	I-80:State Line to US 19	CON	1	Mercer	80	A14	\$0	\$0	\$0	\$7,000,000	\$8,000,000	\$0	\$0	\$15,000,000	
93005	*I-80: MP 21.5 to MP 27.5	CON	1	Mercer	80	A17	\$(380,250)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
57921	*I-80/Exit 308 Realignment	PE	5	Monroe	80	05S	\$0	\$0	\$(43,577)	\$0	\$0	\$0	\$0	\$0	HWY
57921	I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$2,813,772	\$0	\$0	\$2,813,772	
57921	*I-80/Exit 308 Realignment	FD	5	Monroe	80	05S	\$0	\$0	\$2,691,590	\$0	\$2,813,772	\$0	\$0	\$2,813,772	HWY
57921	I-80/Exit 308 Realignment	UTL	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$562,754	\$0	\$0	\$562,754	
57921	*I-80/Exit 308 Realignment	UTL	5	Monroe	80	05S	\$0	\$0	\$6,120	\$0	\$562,754	\$0	\$0	\$562,754	HWY
57921	I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$1,591,350	\$0	\$0	\$1,591,350	
57921	*I-80/Exit 308 Realignment	ROW	5	Monroe	80	05S	\$0	\$0	\$1,592,279	\$0	\$1,591,350	\$0	\$0	\$1,591,350	HWY
57921	I-80/Exit 308 Realignment	CON	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$0	\$2,947,267	\$22,947,267	\$25,894,534	
66660	*Group A Precast Parapets	PE	5	Monroe	80	11S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
76357	I-80 Reconstruction-Monroe	PE	5	Monroe	80	17M	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$4,000,000	\$3,000,000	\$8,500,000	Federal Highway
76357	I-80 Reconstruction-Monroe	FD	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	

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81877	*SMP-Ph A-Interstate Gaps	PE	5	Monroe	80	PHA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
81877	*SMP-Ph A-Interstate Gaps	CON	5	Monroe	80	PHA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
90312	I-80 Pavement Restoration	CON	5	Monroe	80	15M	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$240	
93387	*SR 80-PHB ITS Monroe	PE	5	Monroe	80	PHB	\$0	\$0	\$(1,549)	\$0	\$0	\$0	\$0	\$0	HWY
93387	SR 80-PHB ITS Monroe	CON	5	Monroe	80	PHB	\$178,990	\$19,888	\$0	\$0	\$380,766	\$0	\$0	\$380,766	Federal Highway
90099	I-76 o/ Righters Ferry Rd	PE	6	Montgomery	76	RFR	\$0	\$0	\$0	\$0	\$463,500	\$0	\$0	\$463,500	
90099	*I-76 o/ Righters Ferry Rd	PE	6	Montgomery	76	RFR	\$0	\$0	\$535,213	\$0	\$463,500	\$0	\$0	\$463,500	BRIDG
90099	I-76 o/ Righters Ferry Rd	FD	6	Montgomery	76	RFR	\$0	\$0	\$0	\$0	\$0	\$835,937	\$0	\$835,937	
90099	I-76 o/ Righters Ferry Rd	UTL	6	Montgomery	76	RFR	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
90099	I-76 o/ Righters Ferry Rd	ROW	6	Montgomery	76	RFR	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
90100	I-76 o/ Waverly Road	PE	6	Montgomery	76	WAV	\$0	\$0	\$0	\$0	\$360,500	\$0	\$0	\$360,500	
90100	I-76 o/ Waverly Road	FD	6	Montgomery	76	WAV	\$0	\$0	\$0	\$0	\$0	\$650,172	\$0	\$650,172	
90100	I-76 o/ Waverly Road	UTL	6	Montgomery	76	WAV	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
90100	I-76 o/ Waverly Road	ROW	6	Montgomery	76	WAV	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
91571	I76 o/ Mill Cr & Mill Rd	PE	6	Montgomery	76	MCR	\$0	\$0	\$0	\$0	\$566,500	\$0	\$0	\$566,500	
91571	*I76 o/ Mill Cr & Mill Rd	PE	6	Montgomery	76	MCR	\$0	\$0	\$536,747	\$0	\$566,500	\$0	\$0	\$566,500	BRIDG
91571	I76 o/ Mill Cr & Mill Rd	FD	6	Montgomery	76	MCR	\$0	\$0	\$0	\$0	\$0	\$1,021,700	\$0	\$1,021,700	
91571	I76 o/ Mill Cr & Mill Rd	UTL	6	Montgomery	76	MCR	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
91571	I76 o/ Mill Cr & Mill Rd	ROW	6	Montgomery	76	MCR	\$0	\$0	\$0	\$0	\$0	\$109,272	\$0	\$109,272	
104471	Trib.toMausenCr to Col Co	CON	3	Montour	80	M17	\$5,050,000	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000	Federal Highway
86009	*SR 78-Northampton Resurfac	CON	5	Northampton	78	07M	\$(45,993)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
86009	*SR 78-Northampton Resurfac	CON	5	Northampton	78	07M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds
96415	Saucon Viaduct Repairs	CON	5	Northampton	78	09B	\$0	\$0	\$0	\$214,124	\$30,876	\$0	\$0	\$245,000	
96415	*Saucon Viaduct Repairs	CON	5	Northampton	78	09B	\$0	\$0	\$100,080	\$214,124	\$30,876	\$0	\$0	\$245,000	ACT44
96415	*Saucon Viaduct Repairs	CON	5	Northampton	78	09B	\$0	\$0	\$(25,763)	\$214,124	\$30,876	\$0	\$0	\$245,000	HWY
90582	*I-80/180 Phase A ITS	CON	3	Northumberland	80	109	\$(78,540)	\$(8,727)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
87577	*Muncy to PA 54	CON	3	Northumberland	180	73M	\$(1,621,932)	\$(180,215)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
105796	Philadelphia Pump Station General	PE	6	Philadelphia		PSU	\$450,000	\$50,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Federal Highway
102389	I-76/I-76Ramp Resurfac(C)	CON	6	Philadelphia	76	PC2	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
102389	*I-76/I-76Ramp Resurfac(C)	CON	6	Philadelphia	76	PC2	\$0	\$0	\$(54,770)	\$750,000	\$0	\$0	\$0	\$750,000	HWY
47394	I-95: Levick St - Bleigh	UTL	6	Philadelphia	95	CPR	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
47811	I-95: Bridge St DESIGN	FD	6	Philadelphia	95	BSR	\$0	\$0	\$0	\$0	\$8,700,000	\$6,000,000	\$0	\$14,700,000	
47811	I-95: Bridge St DESIGN	ROW	6	Philadelphia	95	BSR	\$8,289,572	\$921,064	\$0	\$0	\$10,032,859	\$0	\$0	\$10,032,859	Federal Highway
47811	I-95: Bridge St DESIGN	ROW	6	Philadelphia	95	BSR	\$740,000	\$82,222	\$0	\$0	\$10,032,859	\$0	\$0	\$10,032,859	Interstate
47812	I-95: BetsyRoss DESIGN	FD	6	Philadelphia	95	BRI	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	Federal Highway
47812	I-95: BetsyRoss DESIGN	FD	6	Philadelphia	95	BRI	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	Special Funds
47812	I-95: BetsyRoss DESIGN	ROW	6	Philadelphia	95	BRI	\$0	\$0	\$0	\$6,261,470	\$0	\$0	\$0	\$6,261,470	
47813	I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	
47813	*I-95: Ann St - W heatsheaf	PE	6	Philadelphia	95	AFC	\$0	\$0	\$9,602	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000	HWY
79683	*Cttmn-PrnctnLoc Strrmp(C)	CON	6	Philadelphia	95	CP1	\$(358,916)	\$(39,880)	\$0	\$0	\$0	\$0	\$0	\$0	Federal Highway
79685	Cttmn-Prnc Main Ln Rmp(C)	CON	6	Philadelphia	95	CP2	\$34,758,642	\$3,862,071	\$0	\$1,124,771	\$8,521,361	\$16,000,000	\$4,000,000	\$29,646,132	Federal Highway
79685	Cttmn-Prnc Main Ln Rmp(C)	CON	6	Philadelphia	95	CP2	\$2,358,144	\$262,016	\$0	\$1,124,771	\$8,521,361	\$16,000,000	\$4,000,000	\$29,646,132	Interstate
79826	I-95N:Columbia-AnnSt N(C)	UTL	6	Philadelphia	95	GR3	\$900,000	\$100,000	\$0	\$0	\$8,073,917	\$0	\$0	\$8,073,917	Federal Highway

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$0	\$0	\$0	\$77,267,827	\$39,112,314	\$8,619,859	\$22,129,629	\$147,129,629	Federal Highway

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WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
79826	I-95N:Columbia-AnnSt N(C)	CON	6	Philadelphia	95	GR3	\$46,842,495	\$0	\$0	\$77,267,827	\$39,112,314	\$8,619,859	\$22,129,629	\$147,129,629	Rail & Highway
79827	I-95S: Columbia-Ann St N	UTL	6	Philadelphia	95	GR4	\$40,000	\$4,444	\$0	\$0	\$4,774,050	\$4,774,050	\$0	\$9,548,100	Federal Highway
79827	I-95S: Columbia-Ann St N	CON	6	Philadelphia	95	GR4	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
79828	I-95: Race - Shackamaxon	ROW	6	Philadelphia	95	GR5	\$2,610,000	\$290,000	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$8,800,000	Federal Highway
79903	I-95: Betsy Ross Ramps(C)	CON	6	Philadelphia	95	BR0	\$89,942,761	\$0	\$0	\$65,970,778	\$49,785,000	\$24,520,000	\$30,000,000	\$170,275,778	Federal Highway
79908	I-95: Kennedy-Levick	CON	6	Philadelphia	95	BS1	\$0	\$0	\$0	\$0	\$0	\$0	\$39,466,054	\$39,466,054	
83640	I-95 Shackama-Columbia(C)	CON	6	Philadelphia	95	GR2	\$4,667,251	\$518,583	\$0	\$5,000,000	\$1,600,000	\$3,585,834	\$0	\$10,185,834	Federal Highway
84973	I-95BridgeRepairPart 2(C)	CON	6	Philadelphia	95	MB2	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
84973	*I-95BridgeRepairPart 2(C)	CON	6	Philadelphia	95	MB2	\$0	\$0	\$(8,945)	\$0	\$750,000	\$0	\$0	\$750,000	HWY
86070	I-95 Bridge Repairs #3(C)	CON	6	Philadelphia	95	MB3	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Federal Bridge
98207	I-95 Congestion Managemnt	PRA	6	Philadelphia	95	CMP	\$0	\$0	\$0	\$18,300,000	\$5,100,000	\$0	\$0	\$23,400,000	
103554	I95 Corridor ITS(C)	CON	6	Philadelphia	95	GR7	\$17,015,787	\$0	\$0	\$0	\$17,015,787	\$0	\$0	\$17,015,787	Federal Highway
103562	I-95 B.Ross Rmps/Adms Ave Cnn	UTL	6	Philadelphia	95	BS4	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Federal Highway
103562	I-95 B.Ross Rmps/Adms Ave Cnn	CON	6	Philadelphia	95	BS4	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$29,496,866	\$79,496,866	Federal Highway
75762	I84-I4R SR 6 to NY Line	CON	4	Pike	84	448	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000	
75762	*I84-I4R SR 6 to NY Line	CON	4	Pike	84	448	\$0	\$0	\$1,469,260	\$105,000	\$0	\$0	\$0	\$105,000	ACT44
75762	*I84-I4R SR 6 to NY Line	CON	4	Pike	84	448	\$0	\$0	\$102,749	\$105,000	\$0	\$0	\$0	\$105,000	HWY
76860	Pike I-84 I4R E34 - MP 40	CON	4	Pike	84	449	\$49,650,000	\$0	\$0	\$27,000,000	\$47,000,000	\$2,650,000	\$0	\$76,650,000	Federal Highway
76861	I-84 E&W I-4R Wayne - E26	PE	4	Pike	84	450	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
76861	I-84 E&W I-4R Wayne - E26	FD	4	Pike	84	450	\$3,850,000	\$0	\$0	\$0	\$1,925,000	\$1,925,000	\$0	\$3,850,000	Federal Highway
76861	I-84 E&W I-4R Wayne - E26	CON	4	Pike	84	450	\$0	\$0	\$0	\$0	\$0	\$26,717,722	\$26,717,722	\$53,435,444	
85766	I-84 E&W I-4R MP 40 - E46	PE	4	Pike	84	494	\$990,000	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,000	Federal Highway
85766	I-84 E&W I-4R MP 40 - E46	FD	4	Pike	84	494	\$0	\$0	\$0	\$0	\$0	\$3,193,000	\$0	\$3,193,000	
85766	I-84 E&W I-4R MP 40 - E46	CON	4	Pike	84	494	\$0	\$0	\$0	\$0	\$0	\$0	\$7,932,598	\$7,932,598	
87795	I-84 E&W I-4R E26 to E34	FD	4	Pike	84	495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,790	\$1,288,790	
98237	I-84 WB Mill/Fill 2014-15	CON	4	Pike	84	417	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
98237	*I-84 WB Mill/Fill 2014-15	CON	4	Pike	84	417	\$0	\$0	\$308,426	\$6,000,000	\$0	\$0	\$0	\$6,000,000	ACT44
98237	*I-84 WB Mill/Fill 2014-15	CON	4	Pike	84	417	\$0	\$0	\$5,363	\$6,000,000	\$0	\$0	\$0	\$6,000,000	HWY
75831	I-81 Frack. to Mah. City	PE	5	Schuylkill	81	11M	\$0	\$0	\$0	\$0	\$261	\$0	\$0	\$261	
75933	I-81 Delano to McAdoo	CON	5	Schuylkill	81	11B	\$521,893	\$57,988	\$0	\$78,629	\$579,881	\$0	\$0	\$658,510	Federal Bridge
76372	I-81 Leb. Co. to Pine Gve	CON	5	Schuylkill	81	21M	\$6,084,281	\$676,031	\$0	\$49,300,000	\$6,760,312	\$0	\$0	\$56,060,312	Federal Highway
89230	I81 Fountain_Highridge Rd	CON	5	Schuylkill	81	12M	\$0	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
75917	NTier Interstate 4R	FD	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$4,285,830	\$0	\$0	\$4,285,830	
75917	NTier Interstate 4R	UTL	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000	
75917	NTier Interstate 4R	ROW	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$424,360	\$0	\$0	\$424,360	
75917	NTier Interstate 4R	CON	4	Susquehanna	81	511	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$67,000,000	\$117,000,000	
75976	*I-81 Exit 219	PE	4	Susquehanna	81	590	\$0	\$0	\$503,008	\$0	\$0	\$0	\$0	\$0	HWY
75976	I-81 Exit 219	FD	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$2,605,900	\$0	\$2,605,900	
75976	I-81 Exit 219	UTL	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000	
75976	I-81 Exit 219	ROW	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$1,133,000	\$0	\$1,133,000	
75976	I-81 Exit 219	CON	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000	
87572	Gray Hill Rd to SR 1011	CON	3	Union	80	M23	\$0	\$0	\$0	\$2,186,000	\$0	\$0	\$0	\$2,186,000	
87574	White Deer Pk to SR 1011	CON	3	Union	80	M25	\$0	\$0	\$0	\$2,440,000	\$0	\$0	\$0	\$2,440,000	

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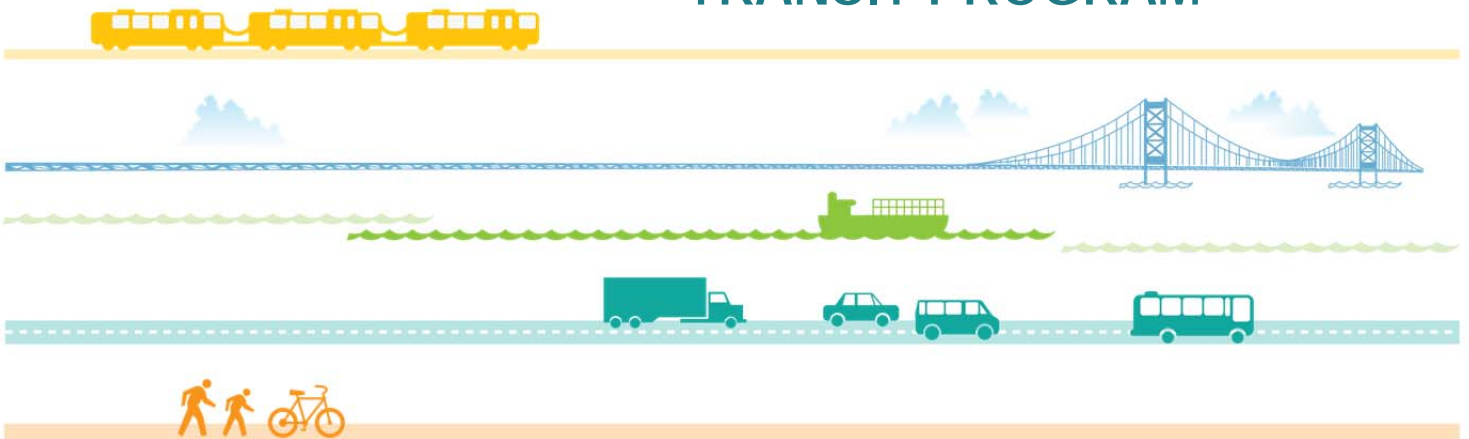
WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

2015-10-01 To 2016-09-30

MPMS	SHORT TITLE	PH.	DIST.	COUNTY	SR	SEC	OBLIG.	ST. MATCH	ENC/ EXP	2015	2016	2017	2018	Prg. Total	FUND CLASS
47022	I-70 @ PA 481 Interchange	CON	12	Washington	70	10J	\$4,027,000	\$0	\$0	\$23,508,000	\$4,027,000	\$0	\$0	\$27,535,000	Federal Highway
61989	I-70 From SR 221 to Mall	CON	12	Washington	70	19R	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000	
61989	*I-70 From SR 221 to Mall	CON	12	Washington	70	19R	\$0	\$0	\$(989,903)	\$0	\$900,000	\$0	\$0	\$900,000	HWY
70047	Bentleyville Interchange	PE	12	Washington	70	21H	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
70047	Bentleyville Interchange	FD	12	Washington	70	21H	\$0	\$0	\$0	\$100,000	\$105,000	\$0	\$0	\$205,000	
70047	*Bentleyville Interchange	FD	12	Washington	70	21H	\$0	\$0	\$(775)	\$0	\$0	\$0	\$0	\$0	HWY
70047	Bentleyville Interchange	UTL	12	Washington	70	21H	\$4,023,000	\$447,000	\$0	\$0	\$2,750,000	\$1,720,000	\$0	\$4,470,000	Federal Highway
70047	Bentleyville Interchange	ROW	12	Washington	70	21H	\$2,232,000	\$248,000	\$0	\$0	\$1,240,000	\$1,240,000	\$0	\$2,480,000	Federal Highway
70047	Bentleyville Interchange	CON	12	Washington	70	21H	\$79,885,359	\$0	\$0	\$0	\$41,992,500	\$23,957,200	\$18,035,300	\$83,985,000	Federal Highway
70047	Bentleyville Interchange	CON	12	Washington	70	21H	\$248	\$0	\$0	\$0	\$41,992,500	\$23,957,200	\$18,035,300	\$83,985,000	Interstate
73514	I70: 79-S to SR 136 Intch	CON	12	Washington	70	T10	\$0	\$0	\$0	\$0	\$5,413,860	\$21,771,110	\$16,000,000	\$43,184,970	Federal Highway
75950	South Junction to SR 519	FD	12	Washington	70	W31	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000	
75950	South Junction to SR 519	ROW	12	Washington	70	W31	\$0	\$0	\$0	\$764,000	\$0	\$0	\$0	\$764,000	
75950	South Junction to SR 519	CON	12	Washington	70	W31	\$0	\$0	\$0	\$0	\$15,700,731	\$23,273,213	\$15,000,000	\$53,973,944	Federal Highway
87191	*SR 70 & 79 ITS	CON	12	Washington	70	0	\$0	\$0	\$377,680	\$0	\$0	\$0	\$0	\$0	HWY
87236	*I70: I79N to SR 136 Intch	PE	12	Washington	70	T20	\$(700,254)	\$(77,806)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87236	*I70: I79N to SR 136 Intch	FD	12	Washington	70	T20	\$(1,929,048)	\$(214,339)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87236	*I70: I79N to SR 136 Intch	UTL	12	Washington	70	T20	\$511,059	\$56,784	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87236	*I70: I79N to SR 136 Intch	ROW	12	Washington	70	T20	\$(4,057,200)	\$(450,800)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
87236	I70: I79N to SR 136 Intch	CON	12	Washington	70	T20	\$0	\$0	\$0	\$9,507,986	\$9,507,988	\$0	\$0	\$19,015,974	
87236	*I70: I79N to SR 136 Intch	CON	12	Washington	70	T20	\$0	\$0	\$178,920	\$9,507,986	\$9,507,988	\$0	\$0	\$19,015,974	HWY
31182	I-79/I-70 Interchange	CON	12	Washington	79	20H	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
31519	*Smithton Interchange	CON	12	Westmorelan	70	A01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
31894	I-70 @ PA 31 Interchange	PE	12	Westmorelan	70	K10	\$0	\$0	\$0	\$580,875	\$0	\$0	\$0	\$580,875	
31894	*I-70 @ PA 31 Interchange	PE	12	Westmorelan	70	K10	\$0	\$0	\$66,411	\$580,875	\$0	\$0	\$0	\$580,875	BRIDG
31894	I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$0	\$0	\$2,652,250	\$0	\$0	\$2,652,250	
31894	*I-70 @ PA 31 Interchange	FD	12	Westmorelan	70	K10	\$0	\$0	\$2,488,095	\$0	\$2,652,250	\$0	\$0	\$2,652,250	BRIDG
31894	I-70 @ PA 31 Interchange	UTL	12	Westmorelan	70	K10	\$0	\$0	\$0	\$0	\$1,060,900	\$0	\$0	\$1,060,900	
31894	I-70 @ PA 31 Interchange	ROW	12	Westmorelan	70	K10	\$0	\$0	\$0	\$0	\$2,121,800	\$0	\$0	\$2,121,800	
31894	*I-70 @ PA 31 Interchange	ROW	12	Westmorelan	70	K10	\$0	\$0	\$278,074	\$0	\$2,121,800	\$0	\$0	\$2,121,800	HWY
31894	I-70 @ PA 31 Interchange	CON	12	Westmorelan	70	K10	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289,518	\$8,289,518	
31895	I-70 @ Yukon Interchange	PE	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
31895	*I-70 @ Yukon Interchange	PE	12	Westmorelan	70	L10	\$0	\$0	\$2,684,222	\$0	\$3,000,000	\$0	\$0	\$3,000,000	BRIDG
31895	I-70 @ Yukon Interchange	FD	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
31895	I-70 @ Yukon Interchange	UTL	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$0	\$1,133,000	\$0	\$1,133,000	
31895	I-70 @ Yukon Interchange	ROW	12	Westmorelan	70	L10	\$0	\$0	\$0	\$0	\$0	\$3,090,000	\$0	\$3,090,000	
31897	I-70 over SR 3014	CON	12	Westmorelan	70	N20	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	
32014	*I-70 over W&LE RR	FD	12	Westmorelan	70	10Q	\$(170,000)	\$(18,889)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
32014	*I-70 over W&LE RR	UTL	12	Westmorelan	70	10Q	\$(220,000)	\$(24,444)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
32014	*I-70 over W&LE RR	ROW	12	Westmorelan	70	10Q	\$(350,000)	\$(38,889)	\$0	\$0	\$0	\$0	\$0	\$0	Interstate
32032	New Stanton Intrchnng	FD	12	Westmorelan	70	Q10	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
32032	New Stanton Intrchnng	CON	12	Westmorelan	70	Q10	\$38,190,539	\$0	\$0	\$0	\$29,034,433	\$16,784,210	\$15,996,817	\$61,815,460	Federal Highway
75978	I-70 @ PA 51 Interchange	PE	12	Westmorelan	70	E10	\$0	\$0	\$0	\$0	\$0	\$3,278,181	\$0	\$3,278,181	
75978	*I-70 @ PA 51 Interchange	PE	12	Westmorelan	70	E10	\$0	\$0	\$2,815,298	\$0	\$0	\$3,278,181	\$0	\$3,278,181	BRIDG

LIST OF FY2016 FEDERALLY OBLIGATED PROJECTS

DVRPC REGIONAL TRANSIT PROGRAM



SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY (SEPTA)
 FFY 2016 DVRPC TIP OBLIGATION REPORT
 as of September 30, 2016

MPMS	PROJECT NAME	PHASE	COUNTY	FUND	PROGAM AMT (In Thousands)	OBLIGATED AMT (In Thousands)	BALANCE (In Thousands)	STATE MATCH (In Thousands)
59966	Capital Asset Lease	CAL	Various	5337	\$ 33,600	\$ 33,600	\$ -	\$ 8,129
60275	Debt Service	DS	Various	5337	\$ 13,656	\$ 13,656	\$ -	\$ 3,304
60317	Federal Preventive Maintenance	OP	Various	5337	\$ 36,200	\$ 36,200	\$ -	\$ 8,758
60582	Vehicle Overhaul Program	CAP	Various	5337	\$ 32,472	\$ 31,875	\$ 597	\$ 7,856
60582	Vehicle Overhaul Program	CAP	Various	5307	\$ 23,271	\$ 23,271	\$ -	\$ 5,630
60599	Paratransit Vehicle Purchase	PUR	Various	5307	\$ 7,312	\$ 8,127	\$ (815)	\$ 1,769
60611	Fare Collection System/NPT	CAP	Various	5307	\$ 30,400	\$ 30,400	\$ -	\$ 7,355
90512	SEPTA Bus Purchase Program	PUR	Various	5339	\$ 8,234	\$ 6,946	\$ 1,288	\$ 1,992
65109	Transit Flex / SEPTA Bus Purchase Program	PUR	Various	Flex	\$ 17,083	\$ 17,083	\$ -	\$ 4,133
90512	SEPTA Bus Purchase Program	PUR	Various	5307	\$ 37,248	\$ 39,649	\$ (2,401)	\$ 9,012
103626	Resiliency Program	CAP	Various	5324	\$ 20,428	\$ 920	\$ 19,508	\$ 5,272