



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA

OFFICE OF
SECRETARY OF TRANSPORTATION

January 21, 2010

Dear MPO/RPO Planning Directors and District Executives:

Enclosed is the FFY 2010 first quarter progress report for your region(s). Due to the lack of transportation authorization legislation through September 2010, the establishment of draft targets was not possible. While the appropriations bill was passed in December 2009, SAFETEA-LU was only extended through February 28, 2010. Once Congress enacts authorizing legislation for the full federal fiscal year, targets will be developed for the regions.

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The Report also includes an individual Program Report for your region. The individual Program Report is followed by your region's Transportation Improvement Program (TIP) that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management Program are also included for your information. Expenditures for projects in the Interstate Management Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at rmulkerin@state.pa.us or by phone at (717) 783-2260.

Sincerely,

A handwritten signature in black ink, appearing to read "James D. Ritzman".

James D. Ritzman, P.E.
Deputy Secretary for Planning

Enclosures

**DELAWARE VALLEY
2010 PROGRAM REPORT
(10/01/2009 to 12/31/2009)
(\$000)**

Fund Category	2010 TIP	Actual
BASE		
Federal Highway	100,119	6,611
State Highway	46,147	6,991
Total Highway	146,266	13,602
Federal Bridge	63,337	(796)
State Bridge	54,915	4,069
Total Bridge	118,252	3,273
Urban	54,014	7,630
CMAQ	58,580	2,540
Safety	10,244	
Transportation Enhancement	6,990	673
Rail/Highway Safety	1,072	(0)
Act 44	66,993	6,545
Total Base	462,411	34,264
ADDITIONAL		
Discretionary/Earmarked	39,352	1,836
APD		
FAI		
Transit Flex		
Economic Development	5500	
ARRA	15,451	15,451
Spike	5,300	
Act 44 Discretionary	6,090	
Total Additional	71,692	17,286
GRAND TOTAL	534,104	51,550

**STATEWIDE
2010 PROGRAM REPORT
(10/01/2009 to 12/31/2009)
(\$000)**

Fund Category	2010 TIP	Actual
BASE		
Federal Highway	575,348	21,341
State Highway	231,243	6,370
Total Highway	806,591	27,711
Federal Bridge	590,913	41,934
State Bridge	407,665	29,587
Total Bridge	998,578	71,521
Urban	99,976	6,402
CMAQ	130,711	967
Safety	50,562	3,930
Transportation Enhancement	36,507	2,521
Rail/Highway Safety	8,331	1,140
Act 44	417,603	50,758
Total Base	2,548,858	164,950
ADDITIONAL		
Discretionary/Earmarked	137,247	10,506
APD	13,079	(2,383)
FAI	0	0
Transit Flex	0	0
Economic Development	21,800	0
ARRA	107,213	106,704
Spike	103,289	9,812
Act 44 Discretionary	73,083	5,223
Total Additional	455,710	129,863
GRAND TOTAL	3,004,568	294,813

**INTERSTATE
2010 PROGRAM REPORT
(10/01/2009 to 12/31/2009)
(\$000)**

Fund Category	2010 TIP	Actual
BASE		
Federal Highway	172,805	25,637
State Highway	49,702	2,867
Total Highway	222,507	28,503
Federal Bridge	143,623	4,291
State Bridge	79,508	856
Total Bridge	223,131	5,147
Urban		
CMAQ		
Safety		
Transportation Enhancement		
Rail/Highway Safety		
Act 44	69,692	1,681
Total Base	515,330	35,332
ADDITIONAL		
Discretionary/Earmarked	900	0
APD		
FAI		
Transit Flex		
Economic Development		
ARRA	40,328	40,328
Spike		
Act 44 Discretionary		
Total Additional	41,228	40,328
GRAND TOTAL	556,557	75,659