



COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION  
HARRISBURG, PENNSYLVANIA

OFFICE OF  
SECRETARY OF TRANSPORTATION

October 21, 2009

Dear MPO and RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year (FFY) 2009 fourth quarter progress report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Omnibus Appropriations Act of 2009. State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. All of the funds listed in the additional target column represent funds associated with specific projects or corridors including projects associated with the American Recovery and Reinvestment Act of 2009. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that are programmed per fund category on your FFY 2009 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The Report also includes an individual program report for your region. The individual program report is followed by your region's TIP that includes details of obligations, state matches, and encumbrances/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management Program are also included for your information. Expenditures for projects in the Interstate Management Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at [rmulkerin@state.pa.us](mailto:rmulkerin@state.pa.us) or at (717) 783-2431.

Sincerely,

A handwritten signature in cursive script that reads "Larry Shufflet" followed by a small flourish.

James D. Ritzman, P.E.  
Deputy Secretary for Planning

Enclosures

**DELAWARE VALLEY  
2009 PROGRAM REPORT  
(10/01/2008 to 9/30/2009)  
(\$000)**

<b>Fund Category</b>	<b>2009 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway	87,298	81,188	104,541	
State Highway	46,822	46,822	95,970	
<b>Total Highway</b>	<b>134,120</b>	<b>128,010</b>	<b>200,511</b>	
Federal Bridge	34,209	31,814	33,534	
State Bridge	52,420	52,420	42,776	
<b>Total Bridge</b>	<b>86,629</b>	<b>84,234</b>	<b>76,310</b>	
Urban	42,255	39,297	45,132	
CMAQ	45,649	42,453	24,147	
Safety	9,860	9,170	7,891	
Transportation Enhancement	5,833	5,425	3,199	
Rail/Highway Safety	1,031	959	404	
Act 44	79,896	79,896	59,260	
<b>Total Base</b>	<b>405,273</b>	<b>389,444</b>	<b>416,853</b>	<b>107%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	48,624	48,624	24,380	
APD		0		
FAI		0		
Transit Flex		0	17,083	
Economic Development	5,500	5,500		
ARRA	191,757	191,757	138,279	
Spike	25,965	25,965	25,455	
Act 44 Discretionary	12,889	12,889	270	
<b>Total Additional</b>	<b>284,735</b>	<b>284,735</b>	<b>205,467</b>	<b>72%</b>
<b>GRAND TOTAL</b>	<b>690,008</b>	<b>674,178</b>	<b>622,321</b>	<b>92%</b>

**STATEWIDE  
2009 PROGRAM REPORT  
(10/01/2008 to 9/30/2009)  
(\$000)**

Fund Category	2009 TIP	Target	Actual
<b>BASE</b>			
Federal Highway	521,460	484,958	560,993
State Highway	213,368	213,368	263,432
<b>Total Highway</b>	<b>734,828</b>	<b>698,326</b>	<b>824,425</b>
Federal Bridge	469,417	436,558	412,229
State Bridge	367,593	367,593	380,006
<b>Total Bridge</b>	<b>837,010</b>	<b>804,151</b>	<b>792,235</b>
Urban	78,279	72,800	83,039
CMAQ	112,560	104,681	60,706
Safety	46,207	42,973	48,142
Transportation Enhancement	24,612	22,889	22,392
Rail/Highway Safety	7,264	6,756	3,281
Act 44	388,770	388,770	363,136
<b>Total Base</b>	<b>2,229,531</b>	<b>2,141,345</b>	<b>2,197,357</b>
<b>ADDITIONAL</b>			
Discretionary/Earmarked	206,417	206,417	121,859
APD	24,785	24,785	47,541
FAI	0	0	0
Transit Flex	0	0	23,083
Economic Development	24,411	24,411	532
ARRA	1,026,428	1,026,428	910,344
Spike	142,377	142,377	100,893
Act 44 Discretionary	69,661	69,661	13,597
<b>Total Additional</b>	<b>1,494,079</b>	<b>1,494,079</b>	<b>1,217,848</b>
<b>GRAND TOTAL</b>	<b>3,723,610</b>	<b>3,635,424</b>	<b>3,415,205</b>

**INTERSTATE  
2009 PROGRAM REPORT  
(10/01/2008 to 9/30/2009)  
(\$000)**

<b>Fund Category</b>	<b>2009 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway	203,534	189,287	244,453	
State Highway	24,250	24,250	29,545	
<b>Total Highway</b>	<b>227,785</b>	<b>213,537</b>	<b>273,998</b>	
Federal Bridge	132,197	122,944	52,273	
State Bridge	44,634	44,634	94,085	
<b>Total Bridge</b>	<b>176,832</b>	<b>167,578</b>	<b>146,358</b>	
Urban		0		
CMAQ		0		
Safety		0		
Transportation Enhancement		0		
Rail/Highway Safety		0		
Act 44	45,933	45,933	49,975	
<b>Total Base</b>	<b>450,549</b>	<b>427,048</b>	<b>470,331</b>	<b>110%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	36,173	36,173	18,627	
APD		0		
FAI		0		
Transit Flex		0		
Economic Development		0		
ARRA	205,772	205,772	186,422	
Spike	2,000	2,000		
Act 44 Discretionary				
<b>Total Additional</b>	<b>243,945</b>	<b>243,945</b>	<b>205,049</b>	<b>84%</b>
<b>GRAND TOTAL</b>	<b>694,494</b>	<b>670,993</b>	<b>675,380</b>	<b>101%</b>

## 2009 PROGRAM REPORT

(10/01/2008 to 9/30/2009)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
<b>Delaware Valley</b>	389,444	416,853	107%	284,735	205,467	72%	674,178	622,321	92%
<b>Southwest Penna</b>	429,972	461,776	107%	265,025	252,072	95%	694,996	713,848	103%
<b>Harrisburg</b>	72,403	82,913	115%	79,876	65,200	82%	152,280	148,113	97%
<b>Scranton/WB</b>	67,758	71,982	106%	43,407	38,855	90%	111,165	110,836	100%
<b>Lehigh Valley</b>	74,047	40,735	55%	71,965	45,901	64%	146,012	86,636	59%
<b>Altoona</b>	19,706	20,435	104%	18,551	12,541	68%	38,257	32,977	86%
<b>Johnstown</b>	20,243	26,679	132%	20,235	14,696	73%	40,478	41,376	102%
<b>Centre County</b>	16,239	17,197	106%	45,297	23,929	53%	61,536	41,127	67%
<b>Williamsport</b>	20,490	31,497	154%	26,085	28,488	109%	46,575	59,985	129%
<b>Erie</b>	29,467	21,007	71%	15,525	13,987	90%	44,992	34,993	78%
<b>Lancaster</b>	59,558	48,193	81%	37,949	28,688	76%	97,507	76,881	79%
<b>York</b>	39,242	31,202	80%	32,706	18,552	57%	71,948	49,754	69%
<b>Reading</b>	56,716	38,319	68%	37,750	31,029	82%	94,466	69,347	73%
<b>Shenango Valley</b>	22,788	24,183	106%	17,397	15,741	90%	40,185	39,924	99%
<b>Lebanon</b>	11,753	12,035	102%	13,949	6,504	0%	25,702	18,539	72%
<b>Northwest</b>	53,039	45,411	86%	26,161	23,890	91%	79,200	69,300	88%
<b>Northcentral</b>	55,588	75,722	136%	41,167	46,619	113%	96,755	122,341	126%
<b>Northern Tier</b>	53,626	55,626	104%	30,171	31,489	104%	83,797	87,115	104%
<b>Southern Allegh.</b>	56,122	65,191	116%	30,593	28,624	94%	86,715	93,815	108%
<b>NEPA</b>	68,420	36,066	53%	40,519	24,347	60%	108,939	60,413	55%
<b>SEDA-COG</b>	66,879	71,513	107%	36,147	32,912	91%	103,026	104,426	101%
<b>Adams</b>	14,113	15,246	108%	23,639	12,450	53%	37,752	27,696	73%
<b>Franklin</b>	16,685	17,245	103%	11,285	10,819	96%	27,970	28,064	100%
<b>Interstate</b>	427,048	470,331	110%	243,945	205,049	84%	670,993	675,380	101%
<b>Total</b>	<b>2,141,345</b>	<b>2,197,357</b>	<b>103%</b>	<b>1,494,079</b>	<b>1,217,848</b>	<b>82%</b>	<b>3,635,424</b>	<b>3,415,205</b>	<b>94%</b>