

November 3, 2008

Dear MPO and RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year (FFY) 2008 fourth quarter progress report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Consolidated Appropriations Act, 2008. State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. This report also includes Act 44 funding. All of the funds listed in the additional target column represent funds associated with specific projects or corridors. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that are programmed per fund category on your FFY 2007 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The Report also includes an individual program report for your region. The individual program report is followed by your region's TIP that includes details of obligations, state matches, and encumbrances/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management Program are also enclosed for your information. Expenditures for projects in the Interstate Management Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the program reports, please contact Mr. Michael Schultz of my staff at (717) 783-2260 or at michschult@state.pa.us.

Sincerely,

A handwritten signature in cursive script that reads "James D. Ritzman".

James D. Ritzman, P.E.
Deputy Secretary for Planning

Enclosures

**DELAWARE VALLEY
2008 PROGRAM REPORT
(10/01/2007 to 9/30/2008)
(\$000)**

Fund Category	2008 TIP	Target	Actual	% of Target
BASE				
Federal Highway	54,083	49,756	90,067	
State Highway	67,991	67,991	58,328	
Total Highway	122,074	117,747	148,395	
Federal Bridge	42,019	38,657	50,831	
State Bridge	22,834	22,834	15,156	
Total Bridge	64,853	61,491	65,987	
Urban	49,449	45,493	53,865	
CMAQ	41,857	38,508	13,079	
Safety	10,480	9,642	4,750	
Transportation Enhancement	6,879	6,329	6,768	
Rail/Highway Safety	819	753	1,714	
Act 44	71,196	71,196	57,870	
Total Base	367,607	351,160	352,429	100%
ADDITIONAL				
Discretionary/Earmarked	34,096	34,096	36,005	
APD	0	0		
FAI	0	0		
Transit Flex	17,357	17,357	17,083	
Economic Development	1,500	1,500	193	
Disaster	0	0		
Spike	71,900	71,900	50,000	
Act 44 Discretionary	0	0		
Total Additional	124,853	124,853	103,281	83%
GRAND TOTAL	492,460	476,013	455,710	96%

**STATEWIDE
2008 PROGRAM REPORT
(10/01/2007 to 9/30/2008)
(\$000)**

Fund Category	2008 TIP	Target	Actual	% of Target
BASE				
Federal Highway	688,221	633,164	680,554	
State Highway	234,281	234,281	246,983	
Total Highway	922,503	867,445	927,537	
Federal Bridge	413,983	380,864	390,965	
State Bridge	160,170	160,170	152,363	
Total Bridge	574,153	541,034	543,328	
Urban	81,053	74,569	73,154	
CMAQ	108,333	99,666	71,780	
Safety	47,750	43,930	34,100	
Transportation Enhancement	35,323	32,497	48,496	
Rail/Highway Safety	8,360	7,692	5,353	
Act 44	347,502	347,502	321,797	
Total Base	2,124,976	2,014,335	2,025,546	101%
ADDITIONAL				
Discretionary/Earmarked	167,704	167,704	118,156	
APD	115,074	115,074	99,521	
FAI	2,700	2,700	0	
Transit Flex	17,357	17,357	17,083	
Economic Development	8,186	8,186	5,712	
Disaster	0	0	0	
Spike	162,100	162,100	102,671	
Act 44 Discretionary	108,093	108,093	73,326	
Total Additional	581,214	581,214	416,470	72%
GRAND TOTAL	2,706,191	2,595,549	2,442,016	94%

**INTERSTATE
2008 PROGRAM REPORT
(10/01/2007 to 9/30/2008)
(\$000)**

Fund Category	2008 TIP	Target	Actual	% of Target
BASE				
Federal Highway	227,935	209,700	215,986	
State Highway	27,010	27,010	54,048	
Total Highway	254,945	236,710	270,034	
Federal Bridge	97,561	89,756	90,543	
State Bridge	12,840	12,840	11,229	
Total Bridge	110,401	102,596	101,772	
Urban	800	736	800	
CMAQ	0	0		
Safety	0	0	990	
Transportation Enhancement	0	0		
Rail/Highway Safety	0	0		
Act 44	40,928	40,928	17,646	
Total Base	407,074	380,970	391,243	103%
ADDITIONAL				
Discretionary/Earmarked	14,920	14,920	0	
APD	0	0		
FAI	0	0		
Transit Flex	0	0		
Economic Development	0	0		
Disaster	0	0		
Spike	0	0		
Act 44 Discretionary	40,593	40,593	22,667	
Total Additional	55,513	55,513	22,667	41%
GRAND TOTAL	462,587	436,483	413,910	95%

2008 PROGRAM REPORT

(10/01/2007 to 9/30/2008)

(\$000)

REGION	BASE			ADDITIONAL			TOTAL		
	BASE TARGET	ACTUAL BASE	BASE PERCENTAGE	ADDITIONAL TARGET	ACTUAL ADDITIONAL	ADDITIONAL PERCENTAGE	TOTAL BASE & ADD.	ACTUAL BASE & ADD.	BASE & ADD. PERCENTAGE
Delaware Valley	351,160	352,429	100%	124,853	103,281	83%	476,013	455,710	96%
Southwest Penna	449,656	463,474	103%	100,119	65,454	65%	549,776	528,929	96%
Harrisburg	68,383	89,345	131%	13,107	14,368	110%	81,490	103,712	127%
Scranton/WB	59,588	64,766	109%	16,351	16,860	103%	75,940	81,627	107%
Lehigh Valley	60,513	43,018	71%	45,426	11,419	25%	105,939	54,437	51%
Altoona	17,066	18,651	109%	6,156	9,965	162%	23,222	28,616	123%
Johnstown	20,364	22,342	110%	5,040	3,918	78%	25,404	26,259	103%
Centre County	16,698	18,040	108%	30,946	28,654	93%	47,644	46,694	98%
Williamsport	22,144	23,418	106%	39,165	34,342	88%	61,310	57,759	94%
Erie	27,532	24,193	88%	4,000	3,634	91%	31,532	27,827	88%
Lancaster	51,481	52,767	102%	3,430	1,188	35%	54,911	53,955	98%
York	39,458	30,527	77%	3,780	2,978	79%	43,238	33,505	77%
Reading	50,526	19,741	39%	17,771	2,956	17%	68,297	22,697	33%
Shenango Valley	19,771	19,712	100%	3,200	1,005	31%	22,971	20,717	90%
Lebanon	12,776	15,710	123%	0	0	0%	12,776	15,710	123%
Northwest	43,701	41,494	95%	2,704	3,170	117%	46,405	44,664	96%
Northcentral	76,713	86,974	113%	27,548	21,975	80%	104,261	108,948	104%
Northern Tier	43,216	46,201	107%	1,025	3,811	372%	44,241	50,012	113%
Southern Allegh.	48,821	55,087	113%	54,900	48,242	88%	103,721	103,329	100%
NEPA	66,238	49,887	75%	8,569	3,654	43%	74,807	53,541	72%
SEDA-COG	57,493	62,526	109%	7,960	4,621	58%	65,453	67,146	103%
Adams	13,755	17,498	127%	8,050	7,125	89%	21,805	24,623	113%
Franklin	16,310	16,502	101%	1,600	1,186	74%	17,910	17,688	99%
Interstate	380,970	391,243	103%	55,513	22,667	41%	436,483	413,910	95%
Total	2,014,335	2,025,546	101%	581,214	416,470	72%	2,595,549	2,442,016	94%