FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
Burlington County Bus Purchase (DB #D1510)	CMAQ	EC	\$0.150	\$0.000	\$0.000		\$0.000
CR 545 and Old York Road (CR 660), Roundabout (DB #D1405)	HSIP	CON	\$0.000	\$2.250	\$2.334		\$-0.084
- CR 545 and Old York Road (CR 660), Roundabout - 0232102					\$2.334	05/04/2015	
Route 9, Jobs Creek Bridge (DB #11368)	NHPP	DES	\$0.800	\$1.630	\$0.000		\$1.630
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673). Operational and Safety Improvements (DB #12307)	, NHPP	PE	\$2.000	\$0.000	\$0.000		\$0.000
Route 70, East of North Branch Road to CR 539 (DB #10307)	NHPP	PE	\$0.200	\$0.000	\$0.000		\$0.000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB #11411)	NHPP	DES	\$0.600	\$1.100	\$1.136		\$-0.036
- Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement - 0	0018159				\$1.136	08/24/2015	
Route 130, Crystal Lake Dam (DB #02309)	STP	CON	\$0.000	\$4.368	\$5.107		\$-0.739
- Route 130, Crystal Lake Dam - 0017179					\$4.985	09/29/2015	
- Route 130, Crystal Lake Dam - 0017187					\$0.122	11/13/2015	
South Pemberton Road, CR 530, Phase 2 (DB #D9912A)	DEMO	CON	\$7.199	\$7.199	\$0.000		\$7.199
South Pemberton Road, CR 530, Phase 2 (DB #D9912A)	STP-STU	CON	\$4.650	\$4.650	\$3.105		\$1.545
- South Pemberton Road, CR 530, Phase 2 - 0222105					\$3.105	09/22/2015	
В	urlington Sub	ototal	\$15.599	\$21.197	\$11.682		\$9.515

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FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.100	\$0.000	\$0.000		\$0.000
River Road Improvements, Cramer Hill (DB #D0902)	DEMO	CON	\$0.000	\$0.000	\$0.000		\$0.000
River Road Improvements, Cramer Hill (DB #D0902)	DEMO	ROW	\$0.000	\$0.075	\$0.040		\$0.035
- River Road Improvements, Cramer Hill - 4273107					\$0.040	09/29/2015	
Route 30, Atco Avenue to Route 206 (DB #11416)	NHPP	CON	\$9.000	\$0.000	\$0.000		\$0.000
Route 30, Blue Anchor Dam (DB #93266)	NHPP	CON	\$0.000	\$0.750	\$0.802		\$-0.052
- Route 30, Blue Anchor Dam - 0016171					\$0.802	11/28/2014	
Route 42 Bridges over Blackwood Railroad Trail (DB #12313)	NHPP	PE	\$1.750	\$1.750	\$1.639		\$0.111
- Rt.42 Bridges over Blackwood Railroad Trail - 0014133					\$1.639	07/14/2015	
Route 76/676, Bridge Deck Replacements (DB #11326)	NHPP	CON	\$4.763	\$0.000	\$0.000		\$0.000
Route 130, Brooklawn Circles (DB #99312)	NHPP	CON	\$0.000	\$10.210	\$11.414		\$-1.204
- Route 130, Brooklawn Circles - 0017185					\$9.860	08/25/2015	
- Route 130, Brooklawn Circles: Utility - 0017186					\$1.554	09/29/2015	
Route 130, Camden County, Drainage (DB #08366)	NHPP	PE	\$0.500	\$0.500	\$0.000		\$0.500
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	DES	\$1.000	\$0.000	\$0.000		\$0.000
Route 168, Mingus Run Creek Culvert (DB #10385)	NHPP	CON	\$0.000	\$0.166	\$0.000		\$0.166
Route 168, Newton Lake Dam (DB #01323)	NHPP	CON	\$9.393	\$0.000	\$0.000		\$0.000
Route 168, Newton Lake Dam (DB #01323)	STP	CON	\$0.000	\$11.800	\$12.707		\$-0.907
- Route 168, Newton Lake Dam - 4057116					\$11.888	09/29/2015	
- Route 168, Newton Lake Dam - 4057117					\$0.819	11/13/2015	
Route 295/42/I-76, Direct Connection, Contract 2 (DB #355C)	NHPP	CON	\$42.235	\$0.000	\$0.000		\$0.000
Springdale Road (CR 673) Roadway Improvements, Phase II (DB #D1504)	LOCAL	CON	\$0.735	\$0.735	\$0.000		\$0.735
Springdale Road (CR 673) Roadway Improvements, Phase II (DB #D1504)	STP-STU	CON	\$3.000	\$3.000	\$3.019		\$-0.019
- Springdale Road (CR 673) Roadway Improvements, Phase II - 40	059102				\$3.019	09/29/2015	

NEW JERSEY DEPARTMENT OF TRANSPORTATION FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

	Camden Subta	otal	\$72.476	\$28.986	\$29.621		\$-0.635
PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.070	\$0.000	\$0.000		\$0.000
Gloucester County Guiderail Rehabilitation (DB #D1506)	STP-STU	CON	\$0.300	\$1.000	\$0.000		\$1.000
Gloucester County Guiderail Rehabilitation [AC] - C00S773						09/30/2015	
Gloucester County Guiderail Rehabilitation [AC] - C00S773						10/01/2015	
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	NHPP	DES	\$1.500	\$0.000	\$0.000		\$0.000
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STP	DES	\$1.700	\$0.000	\$2.641		\$-2.641
- Route 47, Grove St. to Route 130, Pavement - 4022108					\$2.641	07/14/2015	
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STP	PE	\$0.000	\$2.650	\$0.000		\$2.650
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STP	ROW	\$2.400	\$0.000	\$0.000		\$0.000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB #97049)	s STP	CON	\$2.840	\$2.840	\$1.382		\$1.458
- Route 77, Swedesboro-Hardingville Road, Intersection Improver	nents (CR 538) - (0009108			\$0.164	09/16/2015	
- Route 77, Swedesboro-Hardingville Road, Intersection Improver	nents (CR 538) - (0009105			\$1.218	09/29/2015	
Route 130, Raccoon Creek Bridge Replacement and Pavement	EB	CON	\$0.000	\$34.000	\$34.000		
Rehabilitation (DB #98344)		33.1	70.000	•			\$0.000
Rehabilitation (DB #98344) - Route 130, Raccoon Creek Bridge Replacement and Pavement B	Rehabilitation - 01		•••••	·	\$34.000	08/25/2015	\$0.000
,	Rehabilitation - 01		\$30.755	\$66.400	\$34.000 \$59.398	08/25/2015	\$7.002
- Route 130, Raccoon Creek Bridge Replacement and Pavement Route 130, Raccoon Creek Bridge Replacement and Pavement	NHPP	55107 CON		\$66.400		08/25/2015 08/24/2015	·
- Route 130, Raccoon Creek Bridge Replacement and Pavement Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344)	NHPP Rehabilitation - 01	55107 CON 55108		\$66.400	\$59.398		·
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) - Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344)	NHPP Rehabilitation - 01	55107 CON 55108		\$66.400 \$1.500	\$59.398 \$2.887	08/24/2015	·
 Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) Route 130, Raccoon Creek Bridge Replacement and Pavement Replacement Replac	NHPP Rehabilitation - 01 Rehabilitation - 01	55107 CON 55108 55107	\$30.755	,	\$59.398 \$2.887 \$56.511	08/24/2015	\$7.002
- Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) - Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344) - Route 130, Raccoon Creek Bridge Replacement and Pavement Replacement	NHPP Rehabilitation - 01 Rehabilitation - 01 NHPP	55107 CON 55108 55107 DES	\$30.755 \$1.500	\$1.500	\$59.398 \$2.887 \$56.511 \$0.000	08/24/2015	\$7.002 \$1.500

NEW JERSEY DEPARTMENT OF TRANSPORTATION FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
	Gloucester Subto	tal	\$41.915	\$108.440	\$97.471		\$10.969

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mercer							
Mercer County Bus Purchase (DB #D1011)	CMAQ	EC	\$0.110	\$0.000	\$0.000		\$0.000
Princeton-Hightstown Road Improvements, CR 571 (DB #D0701)	STP-STU	CON	\$3.300	\$0.000	\$0.000		\$0.000
Province Line Road Bike Trail (DB #D1408)	CMAQ	CON	\$0.360	\$0.360	\$0.000		\$0.360
Province Line Road Bike Trail (DB #D1408)	STP-STU	CON	\$0.031	\$0.031	\$0.000		\$0.031
Route 1 Business, Brunswick Circle to Lake Drive (DB #04316)	STP-TE	CON	\$4.302	\$4.302	\$7.966		\$-3.664
- Route 1 Business, Brunswick Circle to Lake Drive - 5091103					\$7.966	08/24/2015	
Route 31, Pennington Circle Safety Improvements (DB #159A)	NHPP	CON	\$0.000	\$1.000	\$1.579		\$-0.579
- Route 31, Pennington Circle Safety Improvements - 0037157					\$1.579	03/31/2015	
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	DES	\$0.500	\$0.000	\$0.000		\$0.000
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	NHPP	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 206, Whitehorse Circle (CR 533, 524) (DB #95040)	HSIP	DES	\$0.500	\$0.500	\$0.000		\$0.500
	Mercer Sub	total	\$9.103	\$6.193	\$9.545		\$-3.352

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NEW JERSEY DEPARTMENT OF TRANSPORTATION FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Salem and Gloucester Counties (Note: Salem County is part of Salem County is p	JTPO's region)						
Route 130, Plant Street to High Hill Road (CR 662) (DB #11414)	NHPP	DES	\$0.300	\$0.300	\$0.000		\$0.300
	Su	ıbtotal	\$0.300	\$0.300	\$0.000		\$0.300

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$4.000	\$2.963		\$1.037
- Bridge Deck/Superstructure Replacement Program Rt 45 Raccoo	on Creek - 00110	56			\$0.358	05/19/2015	
- 42 BRIDGES DECKS BIG TIMBER - 0014132					\$1.316	08/12/2015	
- Bridge Deck/Superstructure Replacement Program Rt 28 Grove	to Highland - 746	7102			\$1.289	08/24/2015	
Crash Reduction Program (DB #X242)	HSIP	EC	\$0.720	\$2.120	\$0.395		\$1.725
- Crash Reduction Program- Centerline Rumb Strip Central - c00s	s739				\$0.395	03/31/2015	
DVRPC, Future Projects (DB #D026)	STP-STU	ERC	\$1.080	\$0.016	\$0.000		\$0.016
DVRPC, Local ITS Improvements (DB #D0802)	STP-STU	EC	\$1.000	\$0.000	\$0.000		\$0.000
Local Aid Consultant Services (DB #10347)	STP-STU	EC	\$0.200	\$0.200	\$0.000		\$0.200
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$0.920	\$0.290	\$0.000		\$0.290
Local Project Development Support (DB #06326)	STP-STU	PLS	\$0.700	\$0.700	\$0.000		\$0.700
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$1.000	\$5.800	\$2.203		\$3.597
- CENTERLINE RUMBLESTRIP CENTRAL 2015 - C00S740					\$2.203	09/29/2015	
BURLINGTON COUNTY 603/605 ROUNDABOUT [AC] - 43511	02					09/30/2015	
BURLINGTON COUNTY RUMBLESTRIP [AC] - C00S685						09/30/2015	
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.773	\$0.773	\$0.814		\$-0.041
- Metropolitan Planning: CENTRAL STAFF DVRPC - C00S785					\$0.387	07/13/2015	
- Metropolitan Planning: TRANSIT SUPPORT DVRPC - C00S792					\$0.387	07/13/2015	
- Metropolitan Planning: TECHNICAL STUDIES DVRPC - C00S79	91				\$0.040	07/13/2015	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.244	\$2.244	\$2.660		\$-0.416
- Metropolitan Planning: CENTRAL STAFF DVRPC - C00S785					\$2.660	07/13/2015	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Metropolitan Planning (DB #X30A)	STP-STU	PLS	\$1.560	\$1.605	\$1.560		\$0.045
- Metropolitan Planning: TECHNICAL STUDIES DVRPC - C00S	S791				\$1.175	07/13/2015	
- Metropolitan Planning: SUPPORT. REG. HIGH. PLANNING D	VRPC - C00S793				\$0.385	07/13/2015	
New Jersey Pavement Management System (DB #D1503)	STP-STU	CON	\$2.000	\$2.000	\$2.000		\$0.000
- New Jersey Pavement Management System: DVRPC - C00S	787				\$2.000	07/14/2015	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- Ozone Action Program in New Jersey:DVRPC - C00S790					\$0.040	07/14/2015	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$0.754		\$2.046
 Rail-Highway Grade Crossing Program, Federal: Powell Stree 	et - c00s699				\$0.009	03/31/2015	
- Rail-Highway Grade Crossing Program, Federal:Hobart Place	- C00S718				\$0.008	03/31/2015	
- Rail-Highway Grade Crossing Program, Federal: 2nd street, of	city of lakewood - c0	0s742			\$0.325	03/31/2015	
- SH 49 (E.Main Street) RR Crossing - 0141108					\$0.076	07/14/2015	
- NORTH COLES RR CROSSING - C00S841					\$0.336	09/29/2015	
RideECO Mass Marketing EffortsNew Jersey (DB #D0406)	CMAQ	EC	\$0.040	\$0.050	\$0.050		\$0.000
- RideECO Mass Marketing EffortsNew Jersey: DVRPC - C00	S789				\$0.050	07/14/2015	
RIMIS - Phase II Implementation (DB #01300)	STP-STU	EC	\$0.246	\$0.234	\$0.233		\$0.001
- RIMIS - Phase II Implementation:DVRPC - C00S788					\$0.233	07/13/2015	
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$1.501	\$1.501	\$1.261		\$0.240
- CLEMENTS BRIDGE RD. STRSCAPE - 4054113					\$0.751	07/14/2015	
- N FORT DIX STREET IMPROVEMENTS - 0230101					\$0.510	09/29/2015	
Transportation and Community Development Initiative (TCDI) DVR (DB #D0204)	PC STP-STU	EC	\$0.080	\$0.080	\$0.080		\$0.000
- Transportation and Community Development Initiative (TCDI)	DVRPC - C00S786				\$0.080	07/14/2015	
	0					12/14/2015	

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DVRPC - FY 2015 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Transportation Management Associations (DB #11383)	STP-STU	EC	\$2.000	\$2.000	\$1.990		\$0.010
- Transportation Management Associations DVRPC - C00S799					\$1.990	07/13/2015	
	Various Sub	total	\$25.904	\$29.453	\$17.003		\$12.450
	DVRPC Sub	total	\$165.297	\$194.569	\$165.322		\$29.247

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY:

MUNICIPALITY:

Various

Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
DVRPC	STATE	ERC	\$1.193	7/9/2014	\$1.193					
		TOTALS	\$1.193		\$1.193		\$0.000			
тээ	Puilding C	onital Lagras				COUNTY:	Various	MUNICIPALITY:	Various	

T32 Building Capital Leases

funded under the provisions of Section 13 of P.L. 1995, c.108.

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations. This project is

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	САР	\$1.311	7/9/2014	\$1.311			
		TOTALS	\$1.311		\$1.311		\$0.000	

COUNTY:

Various

T111 Bus Acquisition Program

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGAT Description	TED PRIOR YEAR FU	INDING	МРО	Fund Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
Bus Acquisition	n Program		DVRPC	SECT 5339/530 2014	\$0.800				\$0.800	
МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGA 2015 AMO		-s	
DVRPC	SECT 5339/5307	CAP	\$0.800				\$0	800		
DVRPC	STATE	CAP	\$18.711	7/9/2014	\$18.711					
		TOTALS	\$19.511		\$18.711		\$0	800		

COUNTY:

Various

MUNICIPALITY:

Various

T06 Bus Passenger Facilities/Park and Ride

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of

the station are also included as part of this project. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT		BLIGATED AMOUNT	COMMENTS		
•	DVRPC	STATE	ERC	\$0.184	7/9/2014	\$0.184						
			TOTALS	\$0.184		\$0.184			\$0.000			
	TOS	Bus Suppo	ort Facilities and Fouir	ment			COUNTY:	Various		MUNICIPALITY:	Various	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
DVRPC	STATE	ERC	\$1.937	7/9/2014	\$1.937					
		TOTALS	\$1.937		\$1.937		\$0.000			
T68	Capital Prog	gram Implementatio	on			COUNTY:	Various	MUNICIPALITY:	Various	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$4.938	7/9/2014	\$4.938			
		TOTALS	\$4.938		\$4.938		\$0.000	

T515 Casino Revenue Fund

COUNTY: Various MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATEI 2015 AMOUN			
	DVRPC	CASINO REVENUE	CAP	\$4.677	7/9/2014	\$4.677					
			TOTALS	\$4.677		\$4.677		\$0.000			
T13	2	Claims support					COUNTY:	Various	MUNICIPALITY:	Various	

T13 Claims support

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGAT 2015 AMOL			
DVRPC	STATE	EC	\$0.460	7/9/2014	\$0.460					
		TOTALS	\$0.460		\$0.460		\$0.0	00		
T16	Environmenta	l Compliance				COUNTY:	Various	MUNICIPALITY:	Various	

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/9/2014	\$0.690			
		TOTALS	\$0.690		\$0.690		\$0.000	

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY:

Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATEI 2015 AMOUN			
	DVRPC	STATE	ERC	\$2.272	7/9/2014	\$2.272					
			TOTALS	\$2.272		\$2.272		\$0.000			
т	95	Light Rail Infras	tructure Improv	ements			COUNTY:	Various	MUNICIPALITY:	Newark City	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
	DVRPC	STATE	ERC	\$2.650	7/9/2014	\$2.650					
			TOTALS	\$2.650		\$2.650		\$0.000			
T5	3E	Locomotive Ov	erhaul				COUNTY:	Various	MUNICIPALITY:	Various	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	САР	\$2.540	7/9/2014	\$2.540			
		TOTALS	\$2.540		\$2.540		\$0.000	

T122 Miscellaneous

COUNTY: Various

Various

MUNICIPALITY:

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
	DVRPC	STATE	ERC	\$0.115	7/9/2014	\$0.115					
			TOTALS	\$0.115		\$0.115		\$0.000			
Τ4.	4	NEC Improvence					COUNTY	Various	MUNICIPALITY:	Various	

T44 NEC Improvements

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT		LIGATED	COMMENTS		
_	DVRPC	STATE	ERC	\$1.700	7/9/2014	\$1.700						
			TOTALS	\$1.700		\$1.700			\$0.000			
	T55	Other Rail Statio	on/Terminal Imp	provements			COUNTY:	Various		MUNICIPALITY:	Various	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.164	7/9/2014	\$0.164			
		TOTALS	\$0.164		\$0.164		\$0.000	

T121 **Physical Plant**

COUNTY: Various MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATI 2015 AMOUI			
-	DVRPC	STATE	ERC	\$0.383	7/9/2014	\$0.383					
			TOTALS	\$0.383		\$0.383		\$0.00	0		
	T125	Droventive M	laintenance_Rus				COUNTY:	Various	MUNICIPALITY:	Various	

Preventive Maintenance-Bus 1135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS	
DVRPC	SECT 5307	САР	\$27.323	9/14/2015	\$27.323			NJ-90-X102	
DVRPC	STP-STU	CAP	\$16.001	8/28/2015	\$0.526		\$15.475	NJ-95-X030	
		TOTALS	\$43.324		\$27.849		\$15.475		

T39 Preventive Maintenance-Rail

COUNTY: Various MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

UNOBLIGAT Description	ED PRIOR YEA	R FUNDING	МРО	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
Preventive Mai	ntenance-Rail		DVRPC	SECT 5307	2012	\$1.165				\$1.165	
Preventive Mai	ntenance-Rail		DVRPC	SECT 5307	2013	\$2.462				\$2.462	
МРО	FUND	Phase	FY 2015		BLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIG 2015 AM		NTS	
DVRPC	SECT 5307	CAP	\$1.811	1 9/	14/2015	\$1.800		\$0	. 011 NJ-90-X1	02	
DVRPC	SECT 5337	CAP	\$13.600	0 6/:	10/2015	\$9.200		\$4	. 400 NJ-54-00	03	
		TOTALS	\$15.411	1		\$11.000		\$4	.411		
T53G	Rail Fleet (Overhaul					COUNTY:	Various	M	JNICIPALITY:	Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MP) FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRI	C STATE	CAP	\$1.069	7/9/2014	\$1.069			
			TOTALS \$1.069)	\$1.069		\$0.000	

T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY:

Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING					Oblgtd	Oblgtd	Pending	Unoblgtd	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Amt	Comments
Rail Rolling Stock Procurement	DVRPC	CMAQ	2014	\$7.500				\$7.500	
Rail Rolling Stock Procurement	DVRPC	SECT 5307	2014	\$21.993	7/11/2014	\$21.993		\$0.000	NJ-90-X101

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS	
_	DVRPC	SECT 5307	САР	\$22.193	9/14/2015	\$9.536		\$12.657	NJ-90-X102	
	DVRPC	STATE	CAP	\$0.739	7/9/2014	\$0.739				
			TOTALS	\$22.932		\$10.275		\$12.657		

T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY:

Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
	DVRPC	STATE	ERC	\$0.245	7/9/2014	\$0.245					
			TOTALS	\$0.245		\$0.245		\$0.000			
•	T107	River LINE LRT					COUNTY:	Camden, Burlington,	MUNICIPALITY:	Various	

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.Project cost of the River LINE is \$1.0 billion. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$51.809	7/9/2014	\$51.809			
		TOTALS	\$51.809		\$51.809		\$0.000	

T150 Section 5310 Program

COUNTY: Various MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

UNOBLIGATED PRIOR YEAR Description	R FUNDING	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
Section 5310 Program		DVRPC	MATCH	2014	\$0.879				\$0.879	
Section 5310 Program		DVRPC	SECT 5310	2013	\$1.104	9/23/2015	\$1.315		(\$0.211)	NJ-16-X010
Section 5310 Program		DVRPC	SECT 5310	2014	\$1.656				\$1.656	
Section 5310 Program		DVRPC	SECT 5310/ST	P- 2013	\$0.396				\$0.396	
MPO FUND	Phase	FY 201	5	LGTD ATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATE 2015 AMOUN			

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
DVRPC	CMAQ 5310	САР	\$0.676				\$0.676			
DVRPC	МАТСН	CAP	\$0.879				\$0.879			
DVRPC	SECT 5310	САР	\$1.656				\$1.656			
		TOTALS	\$3.211				\$3.211			
T151	Section 5311	Drogram				COUNTY:	Various	MUNICIPALITY:	Various	

T151 Section 5311 Program

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING					Oblgtd	Oblgtd	Pending	Unoblgtd	
Description	MPO	Fund	Year	Amount	Date	Amt	Award Amt	Amt	Comments
Section 5311 Program	DVRPC	MATCH	2014	\$0.966				\$0.966	
Section 5311 Program	DVRPC	MATCH	2013	\$1.449	8/6/2015	\$0.849		\$0.600	NJ-18-X025
Section 5311 Program	DVRPC	SECT 5311	2014	\$0.966				\$0.966	
Section 5311 Program	DVRPC	SECT 5311	2013	\$1.449	8/6/2015	\$0.907		\$0.542	NJ-18-X025

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	МАТСН	CAP	\$0.966				\$0.966	
DVRPC	SECT 5311	CAP	\$0.966				\$0.966	
		TOTALS	\$1.932				\$1.932	

T508 Security Improvements

COUNTY: Various MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGA 2015 AMO		MENTS		
DVRPC	STATE	SWI	\$0.599	7/9/2014	\$0.599						
		TOTALS	\$0.599		\$0.599		\$0.	000			
T50	Signals ar	nd Communications/E	lectric Trac	tion Systems		COUNTY:	Various		MUNICIPALITY:	Various	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.858	7/9/2014	\$0.858			
		TOTALS	\$0.858		\$0.858		\$0.000	

T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY:

Winslow Township

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATION Description	TED PRIOR YEAR FL	JNDING	МРО	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgtd Amt	Comments
SJ BRT/Avanda SJ BRT/Avanda			DVRPC DVRPC	SECT 5309D SECT 5339/530	2014) 2014	\$2.615 \$2.000				\$2.615 \$2.000	
МРО	FUND	Phase	FY 2015		GTD ATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGAT 2015 AMOU		3	
DVRPC	SECT 5339/5307	ERC	\$2.000)				\$2.0	00		
		TOTALS	\$2.000)				\$2.0	00		

T120 Small/Special Services Program

COUNTY: Various MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGA Description	ATED PRIOR Y	EAR FUNDING	МРО	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt A	Pending ward Amt	Unoblgtd Amt	Comments
Small/Special	Services Progra	m	DVRPC	SECT 5307	2014	\$0.100				\$0.100	
Small/Special	Services Progra	m (Local DVRPC Project)	DVRPC	CMAQ/5307	2013	\$0.495				\$0.495	
Small/Special	Services Progra	m (Local DVRPC Project)	DVRPC	CMAQ/5310	2013	\$0.726	8/28/2015	\$0.726		\$0.000	NJ-65-X004
МРО	FUND	Phase	FY 201	•	.GTD	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED			

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS		
DVRPC	CMAQ	EC	\$0.440				\$0.440			
DVRPC	CMAQ 5310	EC	\$0.480				\$0.480			
DVRPC	SECT 5307	EC	\$0.100	9/14/2015	\$0.100			NJ-90-X102		
DVRPC	STATE	EC	\$1.009	7/9/2014	\$1.009					
		TOTALS	\$2.029		\$1.109		\$0.920			
TQQ	Study and Dave	lonmont				COUNTY:	Various	MUNICIPALITY:	Various	

T88 Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$0.996	7/9/2014	\$0.996			
		TOTALS	\$0.996		\$0.996		\$0.000	

T500 Technology Improvements

COUNTY: Various

MUNICIPALITY:

Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATE 2015 AMOUN			
_	DVRPC	STATE	EC	\$7.210	7/9/2014	\$7.210					
			TOTALS	\$7.210		\$7.210		\$0.00)		
	T42	Track Program					COUNTY:	Various	MUNICIPALITY:	Various	

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.054	7/9/2014	\$1.054			
		TOTALS	\$1.054		\$1.054		\$0.000	

T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY:

Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

								-			-
UNOBLIGA	ATED PRIOR YEAR I	FUNDING					Oblgtd	Oblgtd	Pending	Unoblgtd	
Description			МРО	Fund	Year	Amount	Date	Amt	Award Amt	Amt	Comments
Associated Tr	ransit Improvements (A	TI)	DVRPC	SECT 5307	2013	\$0.437				\$0.437	
Transit Enhan	ncements/Transp Altern	n Prog (TAP)/Altern Tra	DVRPC	SECT 5307-TA	P 2014	\$0.161				\$0.161	
МРО	FUND	Phase	FY 2015	•	LGTD ATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGAT 2015 AMOU		5	
MPO DVRPC	FUND SECT 5307-TAP	Phase ERC	FY 2015 \$0.16	D	-		_			5	

T300 Transit Rail Initiatives COUNTY: Various MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

МРО	FUND	Phase	FY 2015	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2015 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.748	7/9/2014	\$0.748			
		TOTALS	\$0.748		\$0.748		\$0.000	
		TOTALS	\$200.313		\$158.907		\$41.406	

DELAWARE RIVER PORT AUTHORITY (DRPA/PATCO) FFY 2014 DVRPC TIP OBLIGATION REPORT as of December 31, 2014

DRPA/PATCO TIP OBLIGATION REPORT

OCTOBER 1, 2013 to SEPTEMBER 30, 2014

DB#	PROJECT NAME	PHASE	COUNTY	FUND	PROGAM AMT/ REQUESTED	AMOUNT AWARDED	OBLIGATED (BASED ON AWARDED)	BALANCE/ UNBOLIGATED (BASED ON AWARDED OR PROGRAM IF NOT AWARDED)
DR036	Transit Enhancements (PATCO)		Various	5307	\$ 48,000	\$ 48,256		\$ 48,256
DR019	Smoke & Fire Control		Various	5337	\$ 1,400,000	\$ 1,212,328		\$ 1,212,328
DR038	Relocation of Center Tower		Various	5337	\$ 400,000	\$ 528,740		\$ 528,740
DR034	Preventive Maintenance-PATCO		Various	5307	\$ 700,000	\$ 704,292		\$ 704,292
DR034	Preventive Maintenance-PATCO		Various	5337	\$ 500,000	\$ 300,000		\$ 300,000
DR034	Preventive Maintenance-PATCO		Various	5340	\$ 280,000	\$ 280,000		\$ 280,000
DR044	Lindenwold Yard Tie Renewal & Overall Improvements		Various	5337	\$ 2,600,000	\$ 3,516,596		\$ 3,516,596
D1305	Pedestrian Bridge & Tunnel Rehabilitation		Various	5337	\$ 1,200,000			\$ -
DR015	Embankment, Fence and Retaining Wall Restoration/Rehabilitation		Various	5307	\$ -	\$ 351,268		\$ 351,268
DR0906	Install Elevators, PATCO		Various	5337	\$ 1,600,000	\$ 2,436,972		\$ 2,436,972
DR046	DRPA - Rebuild PATCO Cars		Various	5307	\$ 3,200,000	\$ 3,141,445		\$ 3,141,445
DR008	Electrical Cable Replacement		Various	5337				
Total					\$ 11,928,000	\$ 12,519,897	\$ -	\$ 12,519,897

NOTE: THE	DESCRIPTION/GRANT TYPE	5340	5337	5307	TOTAL
VALUE DIFFERNCE	TOTAL PUT IN FOR 2014 TIP	\$ 280,000	\$ 7,700,000	\$ 3,948,000	\$ 11,928,000
BETWEEN	TOTAL ACTUALLY AWARDED FOR 2014	\$ 360,829	\$ 7,994,636	\$ 4,164,432	\$ 12,519,897
REQUESTED/ AWARDED	VARIANCE (ALLOCATED VIA PROGRAM REQUEST %)	\$ 80,829	\$ 294,636	\$ 216,432	\$ 591,897