FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Burlington							
Route 38, Route 30/130 to Lenola Road (CR 608) (DB #11334)	NHPP	CON	\$15.400	\$15.400	\$15.322		\$0.078
- Route 38, Route 30/130 to Lenola Road (CR 608) - 0020(119)					\$15.322	06/09/2014	
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB #11411)	NHPP	PE	\$0.800	\$0.800	\$1.036		\$-0.236
- Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement - 0018(159)					\$1.036	01/07/2014	
Route 72, Route 70 to County Route 532, Pavement (DB #11410)	NHPP	CON	\$5.120	\$5.120	\$3.981		\$1.139
- Route 72, Route 70 to County Route 532, Pavement - 0019(124)					\$4.888	03/19/2014	
- Route 72, Route 70 to County Route 532, Pavement (award adj) - 0019(124)					\$-0.907	05/12/2014	
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C)	NHPP	PE	\$0.600	\$0.600	\$0.890		\$-0.290
- Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR	537) - 0013(1	26)			\$0.890	03/07/2014	
Вин	lington Sul	btotal	\$21.920	\$21.920	\$21.229		\$0.691

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12/15/2014

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Camden							
Berlin Road Streetscape Improvements, Camden County (DB #D1009)	STP-STU	CON	\$0.000	\$0.123	\$0.046		\$0.077
- Berlin Road Streetscape Improvements, Camden County (STP-STU port	tion) - 4100(102)				\$0.046	09/03/2014	
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.100	\$0.100	\$0.198		\$-0.098
- Camden County Bus Purchase (transfer to NJT) - transfer					\$0.198	06/16/2014	
Grove Street (CR 644), Reconstruction (DB #D1402)	STP-STU	CON	\$2.040	\$2.040	\$1.596		\$0.444
- Grove Street (CR 644), Reconstruction - 4221(103)					\$1.596	09/15/2014	
Haddon Avenue Roadway Improvements (DB #D1407)	CMAQ	CON	\$0.880	\$0.880	\$0.880		\$0.000
- Haddon Avenue Roadway Improvements - 4072(111)					\$0.880	09/15/2014	
Pearl Street Bulkhead Replacement (DB #D1007A)	STP-STU	CON	\$0.600	\$0.600	\$0.547		\$0.053
- Pearl Street Bulkhead Replacement - C00S(493)					\$0.547	09/11/2014	
Route 30, and Evesham Road Intersection Improvements (DB #93263)	NHPP	CON	\$6.805	\$6.629	\$6.629		\$0.000
- Route 30, and Evesham Road Intersection Improvements - 0016(166)					\$6.528	09/11/2014	
- Route 30, and Evesham Road Intersection Impr (NHP portion) (Utilities) - 0016(170)				\$0.101	09/22/2014	
Route 30, Blue Anchor Dam (DB #93266)	NHPP	CON	\$9.898	\$9.148	\$7.230		\$1.918
- Route 30, Blue Anchor Dam - 0016(168)					\$7.230	09/04/2014	
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	PE	\$0.700	\$0.700	\$0.921		\$-0.221
- Route 168, Merchant Street to Ferry Avenue, Pavement - 4057(115)					\$0.921	03/05/2014	
Route 295/42/I-76, Direct Connection, Contract 2 (DB #355C)	NHPP	CON	\$78.583	\$104.800	\$73.644		\$31.156
- Route 295/42/I-76, Direct Connection, Contract 2 (award adj and AC con	nversion) - 2952(137)				\$73.644	06/16/2014 09/15/2014 09/15/2014 09/11/2014 09/11/2014 09/22/2014 09/04/2014	
	Camden Subt	otal	\$99.606	\$125.020	\$91.691		\$33.329
	3		******	,	*******		700.020

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Gloucester							
CR 553 (Woodbury-Glassboro Road), Resurfacing and Safety Improvements (DB #D1404)	STP-STU	CON	\$3.250	\$2.650	\$2.550		\$0.100
- CR 553 (Woodbury-Glassboro Road), Resurfacing and Safety Improvements	s - 4037(108)				\$2.550	09/10/2014	
CR 557 (Tuckahoe Road), Resurfacing and Safety Improvements (DB #D1403)	STP-STU	CON	\$2.500	\$2.300	\$2.286		\$0.014
- CR 557 (Tuckahoe Road), Resurfacing and Safety Improvements - 0177(107	7)				\$2.286	09/15/2014	
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	NHPP	PE	\$0.800	\$1.554	\$1.554		\$0.000
- Route 42, Ardmore Ave to Camden County Line, Pavement - 0014(129)					\$1.554	04/24/2014	
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB #97049)	STP	DES	\$0.000	\$0.500	\$0.443		\$0.057
- Route 77, Swedesboro-Hardingville Road, Intersection Impr (FD) - 0009(102	2)				\$0.443	08/11/2014	
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344)	NHPP	ROW	\$0.932	\$0.932	\$0.929		\$0.003
- Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	on (ROW) - 0155((106)			\$0.929	06/30/2014	
Route 322, Kings Highway (CR 551) (DB #97112B)	NHPP	PE	\$0.400	\$0.400	\$0.728		\$-0.328
- Route 322, Kings Highway (CR 551) - 0012(113)					\$0.728	01/23/2014	
Route 45, Mullica Road to Route 322 (DB #D1406)	STP-STU	CON	\$0.800	\$0.800	\$0.645		\$0.155
- Route 45, Mullica Road to Route 322 - 0011(055)					\$0.645	09/15/2014	
Gl	oucester Subt	otal	\$8.682	\$9.136	\$9.135		\$0.001

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Mercer							
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)	NHPP	ROW	\$3.500	\$3.500	\$3.871		\$-0.371
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Over	erpass (ROW) - 0	033(295)			\$3.871	09/22/2014	
Route 29, Cass Street to Calhoun Street, Drainage (DB #07319B)	STP	PE	\$0.350	\$0.350	\$0.683		\$-0.333
- Route 29, Cass Street to Calhoun Street, Drainage - 0031(128)					\$0.683	02/04/2014	
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	PE	\$0.400	\$0.400	\$0.564		\$-0.164
- Route 130, Westfield Ave. to Main Street (DVRPC portion) - 0017(182)					\$0.564	06/16/2014	
Route 206, Whitehorse Circle (CR 533, 524) (DB #95040)	HSIP	PE	\$0.500	\$0.500	\$0.655		\$-0.155
- Route 206, Whitehorse Circle (CR 533, 524) - 0013(127)					\$0.655	04/16/2014	
	Mercer Sul	btotal	\$4.750	\$4.750	\$5.773		\$-1.023

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FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$4.000	\$3.852		\$0.148
 Rt 1B ove NY Ave and Rt 1B over Rt 1 SB & D&R Canal - 5091(102) 					\$1.537	06/02/2014	
- Rt 130 over Doctors and Crosswicks Creek - 0017(181)					\$1.196	06/11/2014	
- I-295 Ramps C&G over D&R Canal and Ship Creek - 2952(140)					\$1.119	06/26/2014	
Crash Reduction Program (DB #X242)	HSIP	EC	\$0.720	\$0.720	\$1.508		\$-0.788
- Rt 70 Rumble Strips (DES) - 0018(160)					\$0.277	11/27/2013	
- Crash Reduction Program FY14 Utility Work Program (DVRPC) - C00S(573)					\$0.049	01/15/2014	
- CLRS Installation - Central (DVRPC portion) - C00S(614)					\$0.040	03/25/2014	
- CLRS Installation - South (DVRPC portion) - C00S(615)					\$0.190	03/25/2014	
- Center Line Rumble Strips - Central (DVRPC portion) - C00S(649)					\$0.079	08/14/2014	
- CLRS - South (DVRPC portion) - C00S(658)					\$0.873	09/10/2014	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.244	\$2.244	\$2.263		\$-0.019
- DVRPC - Central Staff Activities (PL funds) - C00S(635)					\$2.263	06/26/2014	
Metropolitan Planning (DB #X30A)	STP-STU	PLS	\$1.820	\$2.390	\$2.258		\$0.132
- DVRPC - Supportive Regional Highway Planning - C00S(634)					\$0.385	06/17/2014	
- DVRPC - Central Staff Activities (STP-STU funds) - C00S(635)					\$1.873	06/26/2014	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- DVRPC - Ozone Action Program in New Jersey - C00S(638)					\$0.040	06/17/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$2.148		\$0.652
- Market Street Grade Crossing - C00S(571)					\$0.008	02/10/2014	
- Sicomac Ave Grade Crossing - C00S(578)					\$0.199	03/05/2014	
- Olive St Grade Crossing - C00S(597)					\$0.190	03/26/2014	
- Faculty Road Grade Crossing - C00S(596)					\$0.175	06/25/2014	
- Chestnut Ave Grade Crossing - C00S(660)					\$0.260	08/22/2014	
- Middlesex St Grade Crossing - C00S(665)					\$0.089	09/08/2014	
- Hudson & Paul Sts Grade Crossing - C00S(668)					\$0.087	09/08/2014	
- Mercer St Grade Crossing - C00S(666)					\$0.089	09/08/2014	
- Braddock St Grade Crossing - C00S(661)					\$0.231	09/08/2014	
- Market St Grade Crossing - C00S(664)					\$0.317	09/09/2014	
- Cumberland St Grade Crossing - C00S(669)					\$0.107	09/09/2014	
- Chambers Ave Grade Crossing - C00S(667)					\$0.095	09/09/2014	
- Williamstown Rd Grade Crossing - C00S(697)					\$0.301	09/18/2014	
RideECO Mass Marketing EffortsNew Jersey (DB #D0406)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- DVRPC - RideECO Mass Marketing EffortsNew Jersey - C00S(637)					\$0.040	06/17/2014	
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STP-STU	EC	\$1.080	\$1.080	\$1.000		\$0.080
- DVRPC - Transportation and Community Development Initiative (TCDI) -	C00S(639)				\$1.000	06/17/2014	
	Various Subt	otal	\$12.744	\$13.314	\$13.109		\$0.205
	DVRPC Subt	otal	\$147.702	\$174.140	\$140.937		\$33.203

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.519		\$0.481
- Bike/Pedestrian Program CY14-15 - BIKE(149)					\$4.519	12/16/2013	
Bridge Inspection (DB #X07A)	NHPP	EC	\$10.850	\$10.850	\$11.597		\$-0.747
- Bridge Inspection - NHP - NBIS(761)					\$11.597	01/24/2014	
Bridge Inspection (DB #X07A)	STP	EC	\$9.450	\$9.450	\$5.589		\$3.861
- Bridge Inspection - STP On-System - NBIS(762)					\$5.589	01/24/2014	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$13.000	\$13.000	\$11.805		\$1.195
- Bridge Preventive Maintenance Contract 2014-1 (Rt 55) - 0003(147)					\$5.887	02/03/2014	
- Bridge Preventative Maintenance 2014-2 (I-295) - 2952(139)					\$4.355	03/07/2014	
- Bridge Preventive Maintenance 2014-1 (award adj) - 0003(147)					\$-2.082	05/12/2014	
- Bridge Preventive Maintenance - 2952(139)					\$-1.574	07/08/2014	
- Bridge Painting Contract 2014-2 (I-95 and I-295) - C00S(642)					\$5.134	08/26/2014	
- Bridge Painting 2015-1 (PE) - 0785(114)					\$0.085	09/10/2014	
Bridge Preventive Maintenance (DB #13323)	STP	EC	\$7.000	\$7.000	\$11.211		\$-4.211
- Bridge Painting I-78 and Rt 173 Contract 2014-1 - C00S(621)					\$11.211	07/17/2014	
Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$1.000	\$4.049		\$-3.049
- Rt 94 Blairstown Culvert (Utilities) - 0052(113)					\$0.130	10/28/2013	
- Rt 202 Mine Brook Tributary Culvert Replacement - 0312(102)					\$1.577	01/15/2014	
- Rt 202 over Mine Brook Culvert Replacement (Utilities) - 0312(103)					\$0.073	04/15/2014	
- Rt 94 Blairstown Culvert Replacement (Utilities) - 0052(115)					\$0.213	07/09/2014	
- Rt 94 over Black Creek Tributary Culvert Replacement - 0052(112)					\$2.056	07/17/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.250	\$0.250	\$0.447		\$-0.197
- NSTI 2014 Rutgers University Program 1 - NSTI(141)					\$0.055	05/01/2014	
- NSTI 2014 Rutgers Garrett Morgan Academy Program 2 - NSTI(142)					\$0.046	05/01/2014	
- DBE Supportive Services Program - 0010(125)					\$0.346	08/28/2014	
Drainage Rehabilitation & Improvements (DB #X154D)	STP	EC	\$5.000	\$5.000	\$8.994		\$-3.994
- Drainage Restoration South 2014 - C00S(689)					\$2.998	09/08/2014	
- Drainage Restoration North - 2014 - C00S(687)					\$2.998	09/08/2014	
- Drainage Rehabilitation & Improvements - C00S(688)					\$2.998	09/15/2014	
Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$4.588		\$-0.588
- NJ Strategic Highway Safety Improvement Program Planning - C00S(546)					\$0.250	10/28/2013	
- Highway Safety Improvement Program Planning CY14 - C00S(552)					\$1.692	12/24/2013	
- Highway Safety Improvement Program - Rail FY14 Work Program - C00S(572)					\$2.519	01/13/2014	
- Newark Pedestrian & Bicycle Safety Action Plan - C00S(598)					\$0.127	03/24/2014	
Intelligent Transportation System Resource Center (DB #13304)	STP	EC	\$4.000	\$4.000	\$4.000		\$0.000
- ITS Resource Center - C00S(426)					\$4.000	01/08/2014	
Job Order Contracting (DB #13305)	STP	EC	\$2.400	\$2.400	\$5.505		\$-3.105
- Job Order Contracting - South 2014 - C00S(566)					\$1.335	01/16/2014	
- Job Order Contracting - Central 2014 - C00S(565)					\$1.835	01/16/2014	
- Job Order Contracting - North 2014 - C00S(564)					\$2.335	01/16/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$6.000	\$21.128	\$24.814		\$-3.686
- Traffic Signal Timing & Optimization (NHP) - C00S(563)					\$0.891	12/20/2013	
- FY Statewide Traffic Mgmt & Information - 511 Program (NHP) - C00S(567)					\$1.061	12/20/2013	
- TRANSCOM Support FY14 (NHP) - C00S(568)					\$0.252	12/24/2013	
- ITS Engineering FY14 (NHP) - C00S(562)					\$0.926	01/02/2014	
- Rt 18 Traffic Signal System #1 (2014) - 0029(174)					\$0.504	06/09/2014	
- Vehicle Probe Data FY14 (NHP) - C00S(646)					\$0.360	07/14/2014	
- Smart Moves 2014 - South (NHP portion) - C00S(627)					\$9.408	09/03/2014	
- Smart Moves - North (NHP portion) - C00S(626)					\$8.253	09/16/2014	
- Rt 18 Traffic Signal System (PODI) - 0029(175)					\$3.159	09/19/2014	
Mobility and Systems Engineering Program (DB #13306)	STP	EC	\$5.500	\$4.272	\$4.262		\$0.010
- FY Statewide Traffic Mgmt & Information - 511 Program (STP) - C00S(567)					\$0.707	12/20/2013	
- Traffic Signal & Timing Optimization (STP) - C00S(563)					\$0.594	12/20/2013	
- TRANSCOM Support FY14 (STP) - C00S(568)					\$0.168	12/24/2013	
- ITS Engineering FY14 (STP) - C00S(562)					\$0.618	01/02/2014	
- Vehicle Probe Data FY14 (STP) - C00S(646)					\$0.240	07/14/2014	
- Smart Moves 2014 - South (STP portion) - C00S(627)					\$1.045	09/03/2014	
- Smart Moves - North (STP portion) - C00S(626)					\$0.890	09/16/2014	
Motor Vehicle Crash Record Processing (DB #X233)	STP	EC	\$3.500	\$3.500	\$1.729		\$1.771
- Motor Vehicle Crash Record Processing - C00S(569)					\$1.729	01/29/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Pavement Preservation (DB #X51)	NHPP	EC	\$4.000	\$49.000	\$51.558		\$-2.558
- Pavement Preservation - South 2014 - C00S(580)					\$3.940	04/01/2014	
- Rt 287 SB from North Ave - Rt 24 from Rt 287 to JFK Ramp Microsurfacing -	2873(090)				\$4.178	04/23/2014	
- Pavement Preservation - South (Rt 55) - 0003(149)					\$3.307	08/18/2014	
- Pavement Preservation - North (I-80 EB) - 0805(104)					\$8.337	08/18/2014	
- Pavement Preservation - Central (I-195) - 1958(058)					\$7.257	08/18/2014	
- Pavement Preservation - Central (I-287) - 2873(091)					\$9.939	08/18/2014	
- Rt 80 and Rt 46 Ledgewood Ave - 0805(106)					\$14.600	08/26/2014	
Pavement Preservation (DB #X51)	STP	EC	\$2.000	\$2.000	\$4.851		\$-2.851
- Rt 47 Woodcock Lane to Jupiter Drive, Pavement Preservation - 0003(148)					\$2.086	03/07/2014	
- Rt 94 / Rt 46 to Old Coach Road - 0052(114)					\$1.821	03/07/2014	
- Pavement Preservation Crack Sealing Program STW 2014 - C00S(617)					\$0.944	04/16/2014	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$19.144	\$19.144	\$22.000		\$-2.856
- Local Technical Assistance Program (LTAP) 2014 - LTAP(014)					\$0.044	12/19/2013	
- SPR - Planning Work Program - 0010(043)					\$16.307	01/08/2014	
- SPR - Research Work Program - 0010(044)					\$5.649	01/08/2014	
Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$5.550	\$5.550	\$5.600		\$-0.050
- Pavement Planning Program - C00S(422)					\$4.000	01/08/2014	
- Bridge Resource Program - C00S(425)					\$1.600	06/26/2014	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.226		\$0.274
- OJT Supportive Services - 0110(126)					\$0.226	08/28/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Restriping Program & Line Reflectivity Management System (DB #X03A)	STP	EC	\$15.000	\$15.000	\$14.124		\$0.876
- LLPM - South - 2014 - C00S(539)					\$6.628	12/24/2013	
- LLPM - North - 2014 - C00S(538)					\$7.496	12/24/2013	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

ROJECT NAME	FUND	PHASE				AUTH DATE	BALANC
arious							
esurfacing, Federal (DB #99327A)	NHPP	ERC	\$8.000	\$20.000	\$19.242		\$0.758
- Aerial Photo Rt 130 MP 43.1-51.2 - 0017(176)					\$0.573	11/14/2013	
- Aerial Photo Rt 19 MP 0-2.4 - 8149(113)					\$0.168	11/18/2013	
- Aerial Photo Rt 42 MP 3.4-6.6 - 0014(128)					\$0.353	11/18/2013	
- Aerial Photo Rt 47 MP 62.3-75.2 - 4022(107)					\$0.760	11/18/2013	
- Aerial Photo Rt 9 MP 112.5-114.8 - 0001(269)					\$0.277	11/18/2013	
- Aerial Photo Rt 21 MP12.7-14.4 - 0045(135)					\$0.346	11/18/2013	
- Rt 17 Airmount Ave - 0055(149)					\$0.577	11/18/2013	
- Aerial Photo Rt 31 MP 4.2-14.8 - 0037(149)					\$0.468	11/18/2013	
- Aerial Photo Rt 53 MP 1.4-5 - 0049(101)					\$0.219	11/18/2013	
- Aerial Photo Rt 23 MP 0-4.9 - 7801(109)					\$0.243	11/18/2013	
- Aerial Photo Rt 7 MP 4.2-8.1 - 7663(102)					\$0.465	11/18/2013	
- Rt 31 Graysrock Rd - 0037(150)					\$0.733	11/29/2013	
- Rt 50 Gibson Creek Rd to Danenhauer Ln (FD) - 0005(120)					\$0.996	03/05/2014	
- Rt 206 South of Paterson (FD) - 0035(183)					\$1.389	03/12/2014	
- Rt 322/Rt 295 Aerial Photogrammetric Survey - 0012(114)					\$0.347	04/03/2014	
- Rt 37 Aerial Photogrammetric Survey - 0022(109)					\$0.531	04/03/2014	
- Rt 4 MP 0 to 10.9 Aerial Photogrammetry - 8162(104)					\$0.514	04/14/2014	
- Rt 10 WB - Rt 287 to Jefferson Rd Aerial Photogrammetry - 7741(149	9)				\$0.139	04/14/2014	
- Rt 7 MP 4.2 to 8.1 Aerial Photogrammetry - 7663(102)					\$0.030	04/14/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$8.000	\$20.000	\$19.242		\$0.758
- Aerial Photo Rt 33 MP 37.9 - 39-9 - 0024(128)					\$0.499	04/15/2014	
- Aerial Photo Rt 73 MP 8.9 to 15.22 - 0015(120)					\$0.574	04/15/2014	
- Aerial Photo Rt 27 MP 20.9 to 23.8 - 7354(133)					\$0.387	04/15/2014	
- Aerial Photo Rt 33 MP 4.0 to 6.6 - 9081(101)					\$0.266	04/15/2014	
- Aerial Photo Rt 33 MP 17.7 to 24.3 - 0024(127)					\$0.283	04/15/2014	
- Rt 1 SB Rt 91 Connector to Rt 18 Resurfacing (FD) - 0033(292)					\$0.699	05/22/2014	
- Rt 70 East of North Branch Rd to CR 539 - 0018(162)					\$1.089	05/22/2014	
- Rt 46 - Rt 163 to Water St (CR620) - 0050(132)					\$0.737	06/16/2014	
- Rt 9 Resurfacing Georgia Tavern to Schibanoff Rd (FD) - 0001(279)					\$0.064	08/05/2014	
- Rt 30 Illinois Ave to Grammercy Ave, Pavement (FD) - 0016(169)					\$0.590	08/05/2014	
- Rt 1 Raymond Rd to Aaron Rd (FD) - 0033(293)					\$0.563	08/18/2014	
- Rt. 9 Kennedy Blvd to Moroz St - 0001(276)					\$3.901	08/18/2014	
- Aerial Photo Rt 72 MP 18.46-25.9 - 0019(130)					\$0.462	09/22/2014	
Safe Routes to School Program (DB #99358)	HSIP	ERC	\$5.587	\$0.000	\$0.299		\$-0.299
- School Crossing Safety Improvements Phase 4 (SRTS) - C00S(656)					\$0.299	08/28/2014	
Signs Program, Statewide (DB #X39)	NHPP	EC	\$0.000	\$0.500	\$1.884		\$-1.384
- Retroreflectivity Asset Management Program - C00S(645)					\$0.390	09/15/2014	
- Enhanced Mile Marker Program - C00S(644)					\$1.494	09/16/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$21.950	\$16.950	\$16.566		\$0.384
- Safety Service Patrol - North - C00S(557)					\$3.003	12/03/2013	
- Traffic Ops Center - South FY14 - C00S(561)					\$4.398	01/02/2014	
- Traffic Ops Center - North FY14 - C00S(560)					\$3.980	01/02/2014	
- Statewide Incident Mgmt FY14 - C00S(559)					\$2.792	01/02/2014	
- Safety Service Patrol - South - C00S(558)					\$2.393	01/13/2014	
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.910	\$12.910	\$11.807		\$1.103
- Traffic Monitoring Systems FY14 - C00S(416)					\$11.807	03/11/2014	
Training and Employee Development (DB #X244)	STP	EC	\$1.000	\$1.000	\$1.775		\$-0.775
- Training and Employee Development - C00S(553)					\$1.775	10/23/2013	
Transportation Alternatives Program (DB #X107)	STP-TE	ERC	\$7.235	\$7.235	\$2.105		\$5.130
- TE Project Management - C00S(419)					\$1.000	01/08/2014	
- TE Program - C00S(420)					\$0.400	02/12/2014	
- Salem Downtown Beautification Phase 2 - 0008(133)					\$0.438	09/11/2014	
- Riverview Beach Park Walkway - C00S(603)					\$0.093	09/15/2014	
- Glassboro Streetscape Phase iV - C00S(145)					\$0.174	09/15/2014	
Transportation and Community System Preservation Program (DB #02393)	TCSP	ERC	\$4.000	\$4.000	\$1.381		\$2.619
- Bloomfield Center Intersection Improvements (TCSP) - 7672(123)					\$0.848	07/23/2014	
- Passaic County Morris Canal Greenway (TCSP) - 12NJ(004)					\$0.533	09/16/2014	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.221		\$0.009
- TDM Work Program FY14 - C00S(548)					\$0.221	12/16/2013	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE				AUTH DATE	BALANCE
Various							
Transportation Safety Resource Center (TSRC) (DB #04364)	RCA	EC	\$0.000	\$1.600	\$1.600		\$0.000
- Transportation Safety Resource Center (TSRC) - C00S(424)					\$1.600	03/20/2014	
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.250	\$0.250	\$0.388		\$-0.138
- 2014 Urban Gateway Program - C00S(698)					\$0.388	09/18/2014	
	Various Sul	btotal	\$184.306	\$184.306 \$246.719 \$255.738			\$-9.019
	Statewide Sub	ototal	\$184.306	\$246.719	\$255.738		\$-9.019

DELAWARE RIVER PORT AUTHORITY (DRPA/PATCO) FFY 2014 DVRPC TIP OBLIGATION REPORT as of December 31, 2014

DRPA/PATCO TIP OBLIGATION REPORT

OCTOBER 1, 2013 to SEPTEMBER 30, 2014

DB#	PROJECT NAME	PHASE	COUNTY	FUND	PROGAM AMT/ REQUESTED	AMOUNT AWARDED	OBLIGATED (BASED ON AWARDED)	BALANCE/ UNBOLIGATED (BASED ON AWARDED OR PROGRAM IF NOT AWARDED)
DR036	Transit Enhancements (PATCO)		Various	5307	\$ 48,000	\$ 48,256		\$ 48,256
DR019	Smoke & Fire Control		Various	5337	\$ 1,400,000	\$ 1,212,328		\$ 1,212,328
DR038	Relocation of Center Tower		Various	5337	\$ 400,000	\$ 528,740		\$ 528,740
DR034	Preventive Maintenance-PATCO		Various	5307	\$ 700,000	\$ 704,292		\$ 704,292
DR034	Preventive Maintenance-PATCO		Various	5337	\$ 500,000	\$ 300,000		\$ 300,000
DR034	Preventive Maintenance-PATCO		Various	5340	\$ 280,000	\$ 280,000		\$ 280,000
DR044	Lindenwold Yard Tie Renewal & Overall Improvements		Various	5337	\$ 2,600,000	\$ 3,516,596		\$ 3,516,596
D1305	Pedestrian Bridge & Tunnel Rehabilitation		Various	5337	\$ 1,200,000			\$ -
DR015	Embankment, Fence and Retaining Wall Restoration/Rehabilitation		Various	5307	\$ -	\$ 351,268		\$ 351,268
DR0906	Install Elevators, PATCO		Various	5337	\$ 1,600,000	\$ 2,436,972		\$ 2,436,972
DR046	DRPA - Rebuild PATCO Cars		Various	5307	\$ 3,200,000	\$ 3,141,445		\$ 3,141,445
DR008	Electrical Cable Replacement		Various	5337				
Total					\$ 11,928,000	\$ 12,519,897	\$ -	\$ 12,519,897

NOTE: THE	DESCRIPTION/GRANT TYPE	5340	5337	5307	TOTAL
VALUE DIFFERNCE	TOTAL PUT IN FOR 2014 TIP	\$ 280,000	\$ 7,700,000	\$ 3,948,000	\$ 11,928,000
BETWEEN	TOTAL ACTUALLY AWARDED FOR 2014	\$ 360,829	\$ 7,994,636	\$ 4,164,432	\$ 12,519,897
REQUESTED/ AWARDED	VARIANCE (ALLOCATED VIA PROGRAM REQUEST %)	\$ 80,829	\$ 294,636	\$ 216,432	\$ 591,897