

# NJ TRANSIT FY2012 YEAR END REPORT

## T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
ADA-Platforms/Stations (Ridgewood Station ADA Imp	NJTPA	SECT 5309D	2010	\$0.800	8/10/2012	\$0.800		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$26.133	7/8/2011	\$26.133	\$0.000		
<b>TOTALS</b>			<b>\$26.133</b>		<b>\$26.133</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.043	7/8/2011	\$1.043	\$0.000		
NJTPA	STATE	ERC	\$16.537	7/8/2011	\$16.537	\$0.000		
SJTPO	STATE	ERC	\$0.220	7/8/2011	\$0.220	\$0.000		
<b>TOTALS</b>			<b>\$17.800</b>		<b>\$17.800</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T32 Building Capital Leases

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$1.311	7/8/2011	\$1.311	\$0.000		
NJTPA	STATE	CAP	\$3.990	7/8/2011	\$3.990	\$0.000		
SJTPO	STATE	CAP	\$0.399	7/8/2011	\$0.399	\$0.000		
<b>TOTALS</b>			<b>\$5.700</b>		<b>\$5.700</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$17.164	9/7/2012	\$17.164			
DVRPC	STATE	CAP	\$26.945	7/8/2011	\$26.945	\$0.000		
NJTPA	SECT 5307	CAP	\$52.239	9/7/2012	\$49.647		\$2.592	2013 carryover
NJTPA	SECT 5309	CAP	\$46.296			\$46.296		2013 carryover
NJTPA	STATE	CAP	\$82.012	7/8/2011	\$82.012	\$0.000		
SJTPO	SECT 5307	CAP	\$5.223	9/7/2012	\$5.223			
SJTPO	STATE	CAP	\$8.200	7/8/2011	\$8.200	\$0.000		
<b>TOTALS</b>			<b>\$238.079</b>		<b>\$189.191</b>	<b>\$46.296</b>	<b>\$2.592</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgt Amt	Comment
Bus Passenger Fac/Park and Ride (Frank R. Lautenb	NJTPA	SEC 5309D	2011	\$4.662	9/14/2012	\$4.662		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.184	7/8/2011	\$0.184	\$0.000		
NJTPA	STATE	ERC	\$0.560	7/8/2011	\$0.560	\$0.000		
SJTPO	STATE	ERC	\$0.056	7/8/2011	\$0.056	\$0.000		
<b>TOTALS</b>			<b>\$0.800</b>		<b>\$0.800</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgt Amt	Comment
Bus Sppt Facilities and Equip (Clean Fuels/Bus Facilit	NJTPA	SEC 5309D	2011	\$1.500	8/31/2012	\$1.500		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.018	7/8/2011	\$1.018	\$0.000		
NJTPA	STATE	ERC	\$3.102	7/8/2011	\$3.102	\$0.000		
SJTPO	STATE	ERC	\$0.310	7/8/2011	\$0.310	\$0.000		
<b>TOTALS</b>			<b>\$4.430</b>		<b>\$4.430</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$8.027	7/8/2011	\$8.027	\$0.000		
NJTPA	STATE	EC	\$24.430	7/8/2011	\$24.430	\$0.000		
SJTPO	STATE	EC	\$2.443	7/8/2011	\$2.443	\$0.000		
<b>TOTALS</b>			<b>\$34.900</b>		<b>\$34.900</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T566 Cape May County Vehicle Wash Facility

COUNTY: Cape May

MUNICIPALITY: Lower Township

Through the State of Good Repair Bus and Bus Facilities Discretionary Program, Cape May County has been allocated \$995,200 of Section 5309 Bus Discretionary funds, as noticed in the Federal Register on November 30, 2010. These funds will support the design and construction of a new vehicle wash facility. The ID number for this project is D2010-BUSP-077.

This project will be matched with local funds in the amount of \$248,800.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
SJTPO	SECT 5309D	ERC	\$0.996	9/5/2012	\$0.996			Awarded to Cape May, not NJT.
<b>TOTALS</b>			<b>\$0.996</b>		<b>\$0.996</b>		<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$5.398	7/8/2011	\$5.398	\$0.000		
NJTPA	STATE	ERC	\$16.430	7/8/2011	\$16.430	\$0.000		
SJTPO	STATE	ERC	\$1.642	7/8/2011	\$1.642	\$0.000		
<b>TOTALS</b>			<b>\$23.470</b>		<b>\$23.470</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	CASINO REVENUE	CAP	\$7.900	8/2/2011	\$4.360		\$3.540	Estimate higher than allocation
NJTPA	CASINO REVENUE	CAP	\$24.046	8/2/2011	\$18.636		\$5.410	Estimate higher than allocation
SJTPO	CASINO REVENUE	CAP	\$2.404	8/2/2011	\$2.397		\$0.007	Estimate higher than allocation
<b>TOTALS</b>			<b>\$34.350</b>		<b>\$25.393</b>		<b>\$8.957</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$0.460	7/8/2011	\$0.460	\$0.000		
NJTPA	STATE	EC	\$1.400	7/8/2011	\$1.400	\$0.000		
SJTPO	STATE	EC	\$0.140	7/8/2011	\$0.140	\$0.000		
<b>TOTALS</b>			<b>\$2.000</b>		<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.690	7/8/2011	\$0.690	\$0.000		
NJTPA	STATE	ERC	\$2.100	7/8/2011	\$2.100	\$0.000		
SJTPO	STATE	ERC	\$0.210	7/8/2011	\$0.210	\$0.000		
<b>TOTALS</b>			<b>\$3.000</b>		<b>\$3.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## NJ TRANSIT FY2012 YEAR END REPORT

### T87 Hudson-Bergen LRT System

COUNTY: Hudson

MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
NJTPA	STATE	ERC	\$5.390	7/8/2011	\$5.390	\$0.000		
<b>TOTALS</b>			<b>\$5.390</b>		<b>\$5.390</b>	<b>\$0.000</b>	<b>\$0.000</b>	

### T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.242	7/8/2011	\$1.242	\$0.000		
NJTPA	STATE	ERC	\$5.284	7/8/2011	\$5.284	\$0.000		
SJTPO	STATE	ERC	\$0.366	7/8/2011	\$0.366	\$0.000		
<b>TOTALS</b>			<b>\$6.892</b>		<b>\$6.892</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Job Access and Reverse Commute Program	DVRPC	SECT 5316	2011	\$0.600	9/12/2012	\$0.600		\$0.000	
Job Access and Reverse Commute Program	DVRPC	SECT 5316	2010	\$0.600	9/12/2012	\$0.600		\$0.000	
Job Access and Reverse Commute Program	NJTPA	SECT 5316	2011	\$2.800	9/12/2012	\$2.689		\$0.111	Estimate higher than allocation
Job Access and Reverse Commute Program	NJTPA	SECT 5316	2010	\$2.800	9/12/2012	\$2.713		\$0.087	Estimate higher than allocation
Job Access and Reverse Commute Program	SJTPO	SECT 5316	2011	\$0.425	9/12/2012	\$0.344		\$0.081	Estimate higher than allocation
Job Access and Reverse Commute Program	SJTPO	SECT 5316	2010	\$0.425	9/12/2012	\$0.324		\$0.101	Estimate higher than allocation

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	MATCH	SWI	\$0.920				\$0.920	2013 Carryover Estimate.
DVRPC	SECT 5316	SWI	\$0.920				\$0.920	2013 Carryover Estimate.
NJTPA	MATCH	SWI	\$2.800				\$2.800	2013 Carryover Estimate.
NJTPA	SECT 5316	SWI	\$2.800				\$2.800	2013 Carryover Estimate.
SJTPO	MATCH	SWI	\$0.280				\$0.280	2013 Carryover Estimate.
SJTPO	SECT 5316	SWI	\$0.280				\$0.280	2013 Carryover Estimate.
<b>TOTALS</b>			<b>\$8.000</b>				<b>\$8.000</b>	

## T95 Light Rail Infrastructure Improvements

COUNTY: Various

MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for NEC Infrastructure.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.200	7/8/2011	\$0.200	\$0.000		
NJTPA	STATE	ERC	\$3.850	7/8/2011	\$3.850	\$0.000		
<b>TOTALS</b>			<b>\$4.050</b>		<b>\$4.050</b>	<b>\$0.000</b>	<b>\$0.000</b>	



## NJ TRANSIT FY2012 YEAR END REPORT

### T550 Light Rail Vehicle Rolling Stock

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
NJTPA	SECT 5307	ERC	\$6.862	9/7/2012	\$6.760		\$0.102	Estimate more than actual.
NJTPA	STATE	ERC	\$15.417	7/8/2011	\$15.417	\$0.000		
<b>TOTALS</b>			<b>\$22.279</b>		<b>\$22.177</b>	<b>\$0.000</b>	<b>\$0.102</b>	

### T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$0.296	7/8/2011	\$0.296	\$0.000		
NJTPA	STATE	CAP	\$4.702	7/8/2011	\$4.702	\$0.000		
SJTPO	STATE	CAP	\$0.062	7/8/2011	\$0.062	\$0.000		
<b>TOTALS</b>			<b>\$5.060</b>		<b>\$5.060</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.115	7/8/2011	\$0.115	\$0.000		
NJTPA	STATE	ERC	\$0.350	7/8/2011	\$0.350	\$0.000		
SJTPO	STATE	ERC	\$0.035	7/8/2011	\$0.035	\$0.000		
<b>TOTALS</b>			<b>\$0.500</b>		<b>\$0.500</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$2.750	7/8/2011	\$2.750	\$0.000		
NJTPA	STATE	ERC	\$24.750	7/8/2011	\$24.750	\$0.000		
<b>TOTALS</b>			<b>\$27.500</b>		<b>\$27.500</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T552 New Freedom Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligt Amt	Comment
New Freedom Program	DVRPC	SECT 5317	2011	\$0.500	9/21/2012	\$0.455		\$0.045	Estimate higher than allocation
New Freedom Program	DVRPC	SECT 5317	2010	\$0.669	9/21/2012	\$0.485		\$0.184	Estimate higher than allocation
New Freedom Program	NJTPA	SECT 5317	2011	\$2.200	9/21/2012	\$2.195		\$0.005	Estimate higher than allocation
New Freedom Program	NJTPA	SECT 5317	2010	\$2.183	9/21/2012	\$2.183		\$0.000	
New Freedom Program	SJTPO	SECT 5317	2011	\$0.331	9/21/2012	\$0.326		\$0.005	Estimate higher than allocation
New Freedom Program	SJTPO	SECT 5317	2010	\$0.309	9/21/2012	\$0.292		\$0.017	Estimate higher than allocation

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	SECT 5317	ERC	\$0.526				\$0.526	2013 Carryover Estimate
NJTPA	SECT 5317	ERC	\$1.605				\$1.605	2013 Carryover Estimate
SJTPO	SECT 5317	ERC	\$0.160				\$0.160	2013 Carryover Estimate
	<b>TOTALS</b>		<b>\$2.291</b>				<b>\$2.291</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comment
Other Rail Station/Terminal Improvements (Lackawan	NJTPA	NEW START	2011	\$1.000				\$1.000	Not NJT Money.
Other Rail Station/Terminal Improvements (Newark P	NJTPA	SECT 5309D	2010	\$1.980	9/21/2012	\$1.948		\$0.032	Estimate higher than allocation
Other Rail Station/Terminal Improvements (Ridgewoo	NJTPA	SECT 5309D	2010	\$2.550	8/10/2012	\$2.550		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.512	7/8/2011	\$0.512	\$0.000		
NJTPA	STATE	ERC	\$12.170	7/8/2011	\$12.170	\$0.000		
SJTPO	STATE	ERC	\$0.108	7/8/2011	\$0.108	\$0.000		
<b>TOTALS</b>			<b>\$12.790</b>		<b>\$12.790</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.384	7/8/2011	\$0.384	\$0.000		
NJTPA	STATE	ERC	\$1.170	7/8/2011	\$1.170	\$0.000		
SJTPO	STATE	ERC	\$0.116	7/8/2011	\$0.116	\$0.000		
<b>TOTALS</b>			<b>\$1.670</b>		<b>\$1.670</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

### UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Preventive Maintenance-Bus	NJTPA	STP	2011	\$36.000	11/23/2011	\$36.000		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$18.324	9/7/2012	\$18.324			
NJTPA	SECT 5307	CAP	\$55.770	9/7/2012	\$34.284		\$21.486	2013 Carryover
NJTPA	STP	CAP	\$32.402			\$32.402		2013 Carryover
SJTPO	SECT 5307	CAP	\$5.576	9/7/2012	\$5.576			
<b>TOTALS</b>			<b>\$112.072</b>		<b>\$58.184</b>	<b>\$32.402</b>	<b>\$21.486</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Preventive Maintenance-Rail	DVRPC	SECT 5309	2010	\$0.124	9/4/2012	\$0.123		\$0.001	Estimate higher than allocation
Preventive Maintenance-Rail	DVRPC	SECT 5309	2011	\$7.643	11/30/2011	\$7.142		\$0.501	Estimate higher than allocation
Preventive Maintenance-Rail	NJTPA	SECT 5309	2011	\$46.954	11/23/2011	\$47.089		(\$0.135)	Difference due to rounding
Preventive Maintenance-Rail	NJTPA	STP	2011	\$64.000	11/23/2011	\$64.000		\$0.000	
Preventive Maintenance-Rail	SJTPO	SECT 5309	2011	\$1.645	11/30/2011	\$1.644		\$0.001	Estimate higher than allocation

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	SECT 5307	CAP	\$2.462	9/7/2012	\$2.462			
DVRPC	SECT 5309	CAP	\$6.978	9/4/2012	\$6.978			
NJTPA	SECT 5307	CAP	\$39.043	9/7/2012	\$39.043			
NJTPA	SECT 5309	CAP	\$110.630	9/4/2012	\$110.630			
NJTPA	STP	CAP	\$50.000			\$50.000		2013 Carryover
SJTPO	SECT 5307	CAP	\$0.521	9/7/2012	\$0.521			
SJTPO	SECT 5309	CAP	\$1.476	9/4/2012	\$1.476			
<b>TOTALS</b>			<b>\$211.110</b>		<b>\$161.110</b>	<b>\$50.000</b>	<b>\$0.000</b>	

## T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
NJTPA	STATE	CAP	\$3.000	7/8/2011	\$3.000	\$0.000		
<b>TOTALS</b>			<b>\$3.000</b>		<b>\$3.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	CAP	\$3.744	7/8/2011	\$3.744	\$0.000		
NJTPA	STATE	CAP	\$59.364	7/8/2011	\$59.364	\$0.000		
SJTPO	STATE	CAP	\$0.792	7/8/2011	\$0.792	\$0.000		
<b>TOTALS</b>			<b>\$63.900</b>		<b>\$63.900</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comment
Rail Rolling Stock Procurement (Multi-Levels)	NJTPA	CMAQ	2011	\$25.000	11/23/2011	\$25.000		\$0.000	
Rail Rolling Stock Procurement (Multi-Levels)	NJTPA	CMAQ/STP	2009	\$21.991			\$21.991	\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	CMAQ	CAP	\$4.512	4/16/2012	\$4.512			
DVRPC	SECT 5307	CAP	\$3.053	9/7/2012	\$3.053			
DVRPC	STATE	CAP	\$5.562	7/8/2011	\$5.562	\$0.000		
NJTPA	CMAQ	CAP	\$44.534	4/16/2012	\$44.534			
NJTPA	SECT 5307	CAP	\$48.415	9/7/2012	\$48.415			
NJTPA	STATE	CAP	\$58.181	7/8/2011	\$58.181	\$0.000		
SJTPO	CMAQ	CAP	\$0.954	4/16/2012	\$0.954			
SJTPO	SECT 5307	CAP	\$0.646	9/7/2012	\$0.646			
SJTPO	STATE	CAP	\$1.177	7/8/2011	\$1.177	\$0.000		
<b>TOTALS</b>			<b>\$167.034</b>		<b>\$167.034</b>	<b>\$0.000</b>	<b>\$0.000</b>	



# NJ TRANSIT FY2012 YEAR END REPORT

## T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.117	7/8/2011	\$0.117	\$0.000		
NJTPA	METRO-NORTH	ERC	\$0.690	7/8/2011	\$0.690			
NJTPA	STATE	ERC	\$21.686	7/8/2011	\$21.686	\$0.000		
SJTPO	STATE	ERC	\$0.024	7/8/2011	\$0.024	\$0.000		
<b>TOTALS</b>			<b>\$22.517</b>		<b>\$22.517</b>	<b>\$0.000</b>	<b>\$0.000</b>	

## T107 River LINE LRT

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$54.571	7/8/2011	\$54.571	\$0.000		
<b>TOTALS</b>			<b>\$54.571</b>		<b>\$54.571</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Section 5310 Program (Elderly & Persons w/Disabiliti	SJTPO	CMAQ	2011	\$0.800			\$0.800	\$0.000	2013 Carryover
Section 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	CMAQ	2011	\$0.100			\$0.100	\$0.000	2013 Carryover
Section 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	STP-STU	2011	\$0.255			\$0.255	\$0.000	2013 Carryover
Section 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	CMAQ	2011	\$0.070			\$0.070	\$0.000	2013 Carryover
Section 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	STP-STU	2011	\$0.130			\$0.130	\$0.000	2013 Carryover
Secton 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	SECT 5310	2011	\$1.104				\$1.104	2013 Carryover
Secton 5310 Program (Elderly & Persons w/Disabiliti	DVRPC	SECT 5310	2010	\$0.700	11/23/2011	\$0.632		\$0.068	Estimate higher than allocation
Section 5310 Program (Elderly & Persons w/Disabiliti	NJTPA	SECT 5310	2011	\$3.360				\$3.360	2013 Carryover
Section 5310 Program (Elderly & Persons w/Disabiliti	NJTPA	SECT 5310	2010	\$3.420	11/23/2011	\$2.886		\$0.534	Estimate higher than allocation
Secton 5310 Program (Elderly & Persons w/Disabiliti	SJTPO	SECT 5310	2011	\$0.336				\$0.336	2013 Carryover
Secton 5310 Program (Elderly & Persons w/Disabiliti	SJTPO	SECT 5310	2010	\$0.400	11/23/2011	\$0.338		\$0.062	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	CMAQ/SECT 5310	CAP	\$0.170			\$0.170		2013 Carryover
DVRPC	SECT 5310	CAP	\$1.104				\$1.104	2013 carryover
NJTPA	SECT 5310	CAP	\$3.360				\$3.360	2013 carryover
SJTPO	SECT 5310	CAP	\$0.336				\$0.336	2013 carryover
<b>TOTALS</b>			<b>\$4.970</b>			<b>\$0.170</b>	<b>\$4.800</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comment
Section 5311 Program (Rural Transportation)	DVRPC	SEC 5311	2010	\$1.380	9/21/2012	\$0.599		\$0.781	Estimate higher than allocation.
Section 5311 Program (Rural Transportation)	DVRPC	SEC 5311	2011	\$1.380	9/21/2012	\$0.587		\$0.793	Estimate higher than allocation.
Section 5311 Program (Rural Transportation)	NJTPA	SEC 5311	2010	\$4.200	9/21/2012	\$2.312		\$1.888	Estimate higher than allocation.
Section 5311 Program (Rural Transportation)	NJTPA	SEC 5311	2011	\$4.200	9/21/2012	\$2.325		\$1.875	Estimate higher than allocation.
Section 5311 Program (Rural Transportation)	SJTPO	SEC 5311	2011	\$0.420	9/29/2011	\$0.420		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	MATCH	CAP	\$1.449				\$1.449	2013 carryover
DVRPC	SECT 5311	CAP	\$1.449				\$1.449	2013 carryover
NJTPA	MATCH	CAP	\$4.410				\$4.410	2013 carryover
NJTPA	SECT 5311	CAP	\$4.410				\$4.410	2013 carryover
SJTPO	MATCH	CAP	\$0.441				\$0.441	2013 carryover
SJTPO	SECT 5311	CAP	\$0.441				\$0.441	2013 carryover
<b>TOTALS</b>			<b>\$12.600</b>				<b>\$12.600</b>	

## T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	SWI	\$0.600	7/8/2011	\$0.600	\$0.000		
NJTPA	STATE	SWI	\$1.828	7/8/2011	\$1.828	\$0.000		
SJTPO	STATE	SWI	\$0.182	7/8/2011	\$0.182	\$0.000		
<b>TOTALS</b>			<b>\$2.610</b>		<b>\$2.610</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.644	7/8/2011	\$0.644	\$0.000		
NJTPA	STATE	ERC	\$20.220	7/8/2011	\$20.220	\$0.000		
SJTPO	STATE	ERC	\$0.136	7/8/2011	\$0.136	\$0.000		
<b>TOTALS</b>			<b>\$21.000</b>		<b>\$21.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transpiration Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comment
Small Special Services Program (SJTA ACY & Stockt	SJTPO	CMAQ	2011	\$0.118			\$0.118	\$0.000	2013 Carryover
Small/Special Services (Camden County)	DVRPC	SECT 5307	2011	\$0.140			\$0.140	\$0.000	2013 Carryover
Small/Special Services (Local CMAQ Funds (NJTPA)	NJTPA	CMAQ	2011	\$1.200			\$1.200	\$0.000	2013 Carryover
Small/Special Services (Local CMAQ Funds (NJTPA)	NJTPA	CMAQ	2010	\$1.150			\$1.150	\$0.000	2013 Carryover
Small/Special Services (Local CMAQ Funds)	NJTPA	CMAQ	2009	\$0.200	11/23/2011	\$0.200		\$0.000	
Small/Special Services (Local CMAQ Funds)	SJTPO	CMAQ	2010	\$0.702	12/20/2011	\$0.702		\$0.000	
Small/Special Services (Local CMAQ Funds-Locomot	NJTPA	CMAQ	2011	\$0.800				\$0.800	2013 carryover
Small/Special Services (Local DVRPC Projects - Elde	DVRPC	CMAQ	2010	\$0.885			\$0.885	\$0.000	2013 Carryover
Small/Special Services (Local SJTPO Projects - Elder	SJTPO	CMAQ	2010	\$1.198			\$1.198	\$0.000	2013 Carryover
Small/Special Services (Veterans Transp)	DVRPC	SECT 5309	2011	\$1.464				\$1.464	2013 carryover

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	CMAQ/5307	EC	\$0.600				\$0.600	2013 Carryover
DVRPC	SECT 5307	EC	\$0.100	9/7/2012	\$0.100			
DVRPC	STATE	EC	\$0.253	7/8/2011	\$0.253	\$0.000		
NJTPA	CMAQ/5307	EC	\$1.175				\$1.175	2013 carryover
NJTPA	STATE	EC	\$0.773	7/8/2011	\$0.773	\$0.000		
SJTPO	SECT 5307	EC	\$1.020	9/7/2012	\$1.020			
SJTPO	STATE	EC	\$0.077	7/8/2011	\$0.077	\$0.000		
<b>TOTALS</b>			<b>\$3.998</b>		<b>\$2.223</b>	<b>\$0.000</b>	<b>\$1.775</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Study and Development (Hudson County LRT Rail Ex	NJTPA	SECT 5339	2010	\$0.400	9/20/2012	\$0.400		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	PLS	\$0.998	7/8/2011	\$0.998	\$0.000		
NJTPA	STATE	PLS	\$3.512	7/8/2011	\$3.512	\$0.000		
SJTPO	STATE	PLS	\$0.300	7/8/2011	\$0.300	\$0.000		
<b>TOTALS</b>			<b>\$4.810</b>		<b>\$4.810</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Technology Improvements (Smart Bus Veh Install (R	DRVPC	SEC 5309D	2011	\$0.840	8/21/2012	\$0.840		\$0.000	
Technology Improvements (Smart Bus Veh Install (R	NJTPA	SEC 5309D	2011	\$7.303	8/21/2012	\$7.303		\$0.000	
Technology Improvements (Smart Bus Veh Install (R	SJTPO	SEC 5309D	2011	\$0.429	8/21/2012	\$0.429		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	EC	\$3.789	7/8/2011	\$3.789	\$0.000		
NJTPA	STATE	EC	\$11.911	7/8/2011	\$11.911	\$0.000		
SJTPO	STATE	EC	\$1.150	7/8/2011	\$1.150	\$0.000		
<b>TOTALS</b>			<b>\$16.850</b>		<b>\$16.850</b>	<b>\$0.000</b>	<b>\$0.000</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unobligtd Amt	Comment
Track Program	DVRPC	SECT 5307	2011	\$0.320				\$0.320	No Fed Funds
Track Program	DVRPC	SECT 5309	2011	\$0.103				\$0.103	No Fed Funds
Track Program	NJTPA	SECT 5309	2011	\$13.859				\$13.859	No Fed Funds
Track Program	SJTPO	SECT 5307	2011	\$0.067				\$0.067	No Fed Funds
Track Program	SJTPO	SECT 5307	2011	\$0.067				\$0.067	No Fed Funds
Track Program	SJTPO	SECT 5309	2011	\$1.179				\$1.179	No Fed Funds

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$1.142	7/8/2011	\$1.142	\$0.000		
NJTPA	STATE	ERC	\$18.617	7/8/2011	\$18.617	\$0.000		
SJTPO	STATE	ERC	\$0.241	7/8/2011	\$0.241	\$0.000		
<b>TOTALS</b>			<b>\$20.000</b>		<b>\$20.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	



# NJ TRANSIT FY2012 YEAR END REPORT

## T210 Transit Enhancements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING									
Description	MPO	Fund	Year	Amount	Oblgtd Date	Oblgtd Amt	Pending Award Amt	Unoblgted Amt	Comment
Transit Enhancements (Bus Signs & Shelters )	DVRPC	SECT 5307	2010	\$0.075	7/30/2012	\$0.075		\$0.000	
Transit Enhancements (Bus Signs & Shelters )	DVRPC	SECT 5307	2011	\$0.350	7/30/2012	\$0.060		\$0.290	estimate higher than allocation
Transit Enhancements (Bus Signs & Shelters )	SJTPO	SECT 5307	2011	\$0.074	7/30/2012	\$0.074		\$0.000	
Transit Enhancements (Bus Signs & Shelters )	SJTPO	SECT 5307	2010	\$0.072	7/30/2012	\$0.072		\$0.000	
Transit Enhancements (Station)	NJTPA	STP-TE	2011	\$1.000	4/16/2012	\$1.000		\$0.000	

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	SECT 5307	ERC	\$0.161	9/7/2012	\$0.161			
NJTPA	SECT 5307	ERC	\$2.490	9/7/2012	\$1.792		\$0.698	2013 Carryover
NJTPA	STP-TE	ERC	\$1.000			\$1.000		2013 Carryover
SJTPO	SECT 5307	ERC	\$0.049	9/7/2012	\$0.049			
<b>TOTALS</b>			<b>\$3.700</b>		<b>\$2.002</b>	<b>\$1.000</b>	<b>\$0.698</b>	

# NJ TRANSIT FY2012 YEAR END REPORT

## T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new station construction, Ferry Program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2012	OBLGTD DATE	OBLGTD AMT	PENDING AWARD AMT	UNOBLIGATED 2012 AMOUNT	COMMENTS
DVRPC	STATE	ERC	\$0.057	7/8/2011	\$0.057	\$0.000		
NJTPA	STATE	ERC	\$0.274	7/8/2011	\$0.274	\$0.000		
SJTPO	STATE	ERC	\$0.017	7/8/2011	\$0.017	\$0.000		
	<b>TOTALS</b>		<b>\$0.348</b>		<b>\$0.348</b>	<b>\$0.000</b>	<b>\$0.000</b>	
	<b>TOTALS</b>		<b>\$1,213.170</b>		<b>\$1,020.001</b>	<b>\$129.868</b>	<b>\$63.301</b>	