

DVRPC Sustainable Skylines January 31, 2011





WELCOME!

We put our energy into helping you save energy – and money.



Today's Agenda



- Market Changes
- PECO Smart Ideas for your business
- PECO Smart Ideas for your home
- Questions





Market Changes



Market Restructuring



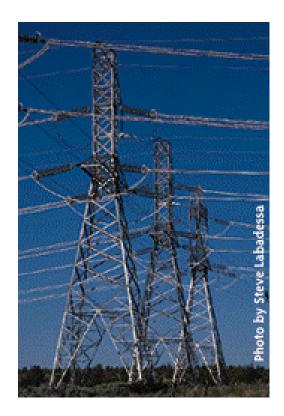
PECO delivers power only:

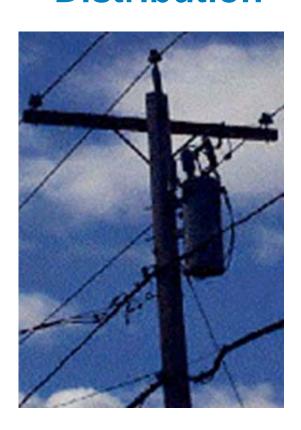














Market Changes



What is happening?

- As of January 1, 2011, the prices PECO and our customers pay for electricity will be based on electric market pricing, after having been capped more than 10 years
- The costs to operate our electric systems also have been increasing
- Electricity will cost customers more
- The effect of all of these changes on PECO residential electric customers will be a price increase of about 5% per month



Components Of PECO Bill



PECO delivers **PECO purchases** electricity and gas to electricity for its its customers customers from generation providers Delivery Commodity **Customers can now** purchase electricity directly from retail energy providers



Market Changes



- Take advantage of opportunities to shop for generation
- You can potentially save money by choosing the right energy supplier for your needs or circumstances
- If you choose a competitive supplier, PECO will continue to deliver your electricity, provide reliable service and respond to outage problems
 - PECO's average residential price to compare = 9.92 cents/kWh
 - PECO's average small commercial (GS) price to compare = 9.58 cents/kWh

Pennsylvania Public Utility Commission: www.papowerswitch.com





Market Changes



We are here to help you manage these changes

- You can offset this increase by using less energy
- Using less energy will save you money and it also helps the environment
- Take advantage of opportunities to shop for generation
- We are here to help you save energy and money with PECO Smart Ideas







1-888-5-PECO-SAVE (1-888-573-2672)

www.peco.com/SmartIdeas







- Opportunity to offset installation costs of higher efficiency equipment
- Opportunity to save money on electric bills
- ➤ More money for your business, non-profit, or institution

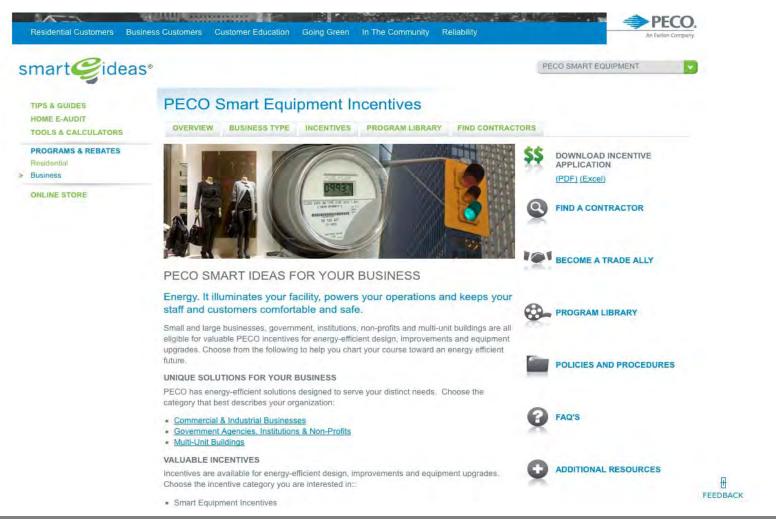








The PECO Smart Equipment Incentives homepage contains links to applications, program details, commercial contractors and other valuable resources to help you get your project started









- > PECO Smart Equipment Incentives available now
 - Incentives retroactive to July 1, 2009
 - Financial incentives to support the installation of high efficiency equipment
 - Prescriptive measures: menu-based with predetermined savings and incentive levels
 - Custom measures: per kWh or KW saved
 - <u>Technical Assistance Incentives</u> partial reimbursements for qualified energy studies





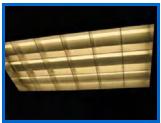
Lighting can account for 30-60% of your annual electricity costs

Today's new lighting options are designed to save energy and money

- CFLs: 75% savings, < 6months payback
- T12 to T8 or T5, 30-40% savings
- Occupancy sensors: 20-60% savings
- LED lighting
- Day lighting controls
- LED exit signs
- Exterior and garage HID
- Interior HID













Gymnasium Lighting









400-watt metal halide

six-lamp 32-watt T8 fluorescent

Project Description:

Replace 152 Metal Halide fixtures with six-lamp 32-watt T8 fluorescent high bay fixtures. Each fixture is equipped with its own occupancy sensor.

Project Statistics:

Project Cost	\$91,763	Annual kWh Savings	178,440
PSEI Incentive	\$16,081	Annual Savings	\$15,167
Net Project Costs	\$75,681	Return on Investment	20%

Life Time Savings \$151,167



An exelon Company

Prescriptive HVAC Measures

- HE Unitary and Split AC Systems
- HE Air- and Ground-Source Heat Pumps
- HE Air- and Water-Cooled Chillers
- HE Room AC
- HE Package Terminal AC and Heat Pumps
- Occupancy Sensor
- Energy Management System









Other Prescriptive Measures

REFRIGERATION AND COOKING

- Strip Curtains on walk-in coolers and freezer
- Anti-Sweat Door Heater Controls
- Evaporator Fan Controls
- Night Covers for refrigerated display cases
- High Efficiency Ice Makers
- LED Refrigeration Case Lighting
- ENERGY STAR® Solid & Glass Door Freezers
- ENERGY STAR Refrigerated Vending Machines
- EC Motor for Walk-in and Reach-in Refrigerated Cases







Additional Incentives and Financing Resources



✓ Business

- Energy Works/GreenWorks Loan Fund
 - Low interest loans to support energy efficiency retrofits and new construction projects for Philadelphia and surrounding county based businesses and non-profits
- TRF Non-Profit Energy Savings Program
 - Loans for energy efficiency improvements and energy conservation practices
- PA Commonwealth Financing Authority Clean Energy Program
 - Loans and grants to companies, small business, and select non-profit & government organizations
 - Clean energy projects buildings, equipment and land development activities
- PA Sunshine Solar Program
 - Rebates for solar installations for small business
- Energy Star Benchmarking Tool
 - Evaluate & assess building energy use







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www.peco.com/SmartIdeas



PECO Smart Ideas Website



The PECO Smart Ideas website provides customers with an educational platform and comprehensive view of all programs





- > TIPS & GUIDES
- * HOME E-AUDIT
- > TOOLS & CALCULATORS
- ▶ PROGRAMS & REBATES
- > ONLINE STORE



Are there money-guzzling monsters lurking in your home?

Get rid of them and save. Introducing PECO Smart Ideas, a program that shows you how to save energy and money. Get started by taking the PECO Smart Home E-Audit. Or learn about PECO Smart Ideas rebates, cash incentives and energy saving tips.

Programs & Rebates

RESIDENTIAL

- > PECO Smart Appliance Recycling
- PECO Smart Home Rebates
- > PECO Smart A/C Saver
- > PECO Smart Lighting Discounts
- PECO Smart Gas Efficiency Upgrade
- > PECO Smart Natural Gas Conversion

BUSINESS

- > PECO Smart Equipment Incentives
- ➤ PECO Smart A/C Saver
- PECO Smart Gas Efficiency Upgrade
- PECO Smart Natural Gas Conversion

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PECO LOW-INCOME ENERGY EFFICIENCY

PECO offers money-saving, energy efficiency weatherization services to qualified low-income customers



PECO TALKS

PECO will come out to your event and speak on energy efficiency.
View our events schedule.



PECO SMART APPLIANCE RECYCLING

WANTED: Old refrigerators and air conditioners! You can save up to \$150 a year on your energy bill.



PECO ANSWERS

Get answers, stay informed and learn strategies to help manage changing times.

www.peco.com/SmartIdeas



PECO Smart Home E-Audit



- PECO Smart Home E-audit helps you:
 - Understand where your energy dollars are going
 - Identify potential savings
 - Get detailed reports of your home energy use:
 - Month-to-month comparisons
 - Suggestions on how you can save even more
- Its Free! All you need is:
 - Your 10 digit PECO account number
 - Your 5 digit zip code



19,750 e-audits completed



PECO Smart Lighting Discounts



- PECO has cut the price on ENERGY STAR® qualified Compact Fluorescent Lamps (CFL)
- Available at more than 700 participating stores throughout the Philadelphia area
- No forms to fill out!
 Discounts applied right at the register
- Retail locator tool available at peco.com/SmartIdeas





Over 5 million bulbs sold



PECO Smart Appliance Recycling



- PECO will pickup your old working units and pay you:
 - > \$35 for refrigerator/freezer
 - > \$25 for window air conditioner (with refrigerator or freezer pickup)
- Customers can schedule a pick-up online or by calling
- Rebate check is mailed 4-6 weeks after pick up
- 95% of components recycled







PECO Smart Home Rebates



- Rebates of up to \$400 on ENERGY STAR® qualified heating and cooling equipment
- Rebates of up to \$100 on ENERGY STAR qualified appliances
- HVAC equipment and appliances installed on or after July 1, 2009 are eligible
- Program includes discounts applied at retail stores on ENERGY STAR lighting fixtures and LED bulbs





122,043 rebates processed



PECO Smart A/C Saver



- Earn credits of up to \$30 a month on your electric bill for the summer months of June through September and reduce your demand for electricity
- Credit is applied to your summer month bills (July through October)
- A device is mounted on the outside of home near central air conditioning unit
 - → Signal is sent to the device to manage cycling during conservation events
- Your system's fan still runs during conservation events



32,142 enrollments



Additional Incentives and Financing Resources



Residential

Keystone Help

 Pennsylvania's Special Low Rate, Low Payment Financing Program for Energy Efficiency Home Improvements

Pennsylvania Incentives for Renewables and Efficiency

 Comprehensive source of information on state, local, utility, and federal incentives that promote renewable energy and energy efficiency

Consumer Energy Tax Incentives

 Significant tax credits for energy efficiency home improvements from the American Recovery and Reinvestment Act

Energy Efficient Mortgages Program

 Helps homebuyers or homeowners save money on utility bills by enabling them to finance the cost of adding energy-efficiency features to new or existing housing as part of their FHA-insured home purchase or refinancing mortgage

Energy Works

 Home energy audit rebate and low interest loan program (4.9 and 0.99 percent interest rates available) designed for homeowners in the five county area to help them reduce energy consumption, increase comfort and save money on utility bills

www.peco.com/SmartIdeas



PECO Community Outreach



PECO Talks

ABOUT PECO TALKS

REQUEST FORM



To encourage our customers to use energy more efficiently and save money, PECO participates in community, governmental, professional association and non-profit outreach events.

If you would like PECO to speak at your upcoming event, please review the information below and complete the attached form.

WHO IS ELIGIBLE?

Community outreach, government, professional and non-profit

organizations served by PECO.

WHAT TYPES OF EVENTS WILL BE SUPPORTED?

- Events for PECO customers in Philadelphia, Bucks, Chester, Delaware, Montgomery, and York counties focusing on educating participants about energy efficiency and/or green (environmentally friendly) living.
- · One request fulfilled per organization per year.
- . Due to the large volume of requests we may not be able to honor all requests.

HOW CAN MY ORGANIZATION QUALIFY?

Submit your request form at least 6 weeks prior to the event.

WHEN WILL I FIND OUT PECO WILL ATTEND MY EVENT?

You will be contacted approximately 10-14 days after your request is received by PECO.

REQUEST

